PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fun	ding	Period	i: 01/	01/201	5 to 12	2/31/20)15
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	eratir	ng Fund	d Pro	iect N	lumbe	er:	
N	IY344			✓ 12/31 ☐ 3/31 ☐	6/30 9	/30	N J		0 2			2 0		1
7. D	UNS Number:					HUD Use C	nlv		+				_	
				8. ROFO Code:				ncial	Analys	st:				
0	33491911			0239				y Tsa						
				+	Section	2	1							
Calc	culation of ACC Units	for the	12-mon	nth period from July	1 to June	30 that is prior to the	e first o	day o	f the F	undir	ıg Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	-			6/30/2	014	
	505			0		0				505				
Line No.	Category	y			umn A Months	Column Eligible Unit Mont	_	/Is)	Resi	dent	olumr Partio	 cipatio	on Un	ıit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units housing eligible family ur				0		0					0		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous		0		0					0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06	Special use units				24		24							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	ging ma	arket		4,527	4,	527							
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months			•										
12	Units eligible for asset re	position	g fee		0									
	and still on ACC (occupie				U									
13	All other ACC units not ca	ategoriz	ed above		1,509									

			Oper	ating Fund Project Numbe NJ00200200
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	6,060	4,551	0
16	Units eligible for funding for resident		, in the second	
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$560.20	\$560.20
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$570.84	\$570.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,597,893	\$2,597,893
Utiliti	es Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$99.66	\$99.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$453,553	\$453,553
Add-(. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$6,153	\$6,153
09	Payment in lieu of taxes (PILOT)		\$0	φο, 133 \$0
10	Cost of independent audit		\$5,331	\$5,331
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$24,240	\$24,240
13	Information technology fee		\$12,120	\$12,120
14	Asset repositioning fee		\$12,120	\$12,120
15	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,844	\$47,844
	, , , , , , , , , , , , , , , , , , , ,	,	. ' '	
17 Dort 5	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$3,099,290	\$3,099,290
7 art 6 01	PUM formula income		\$261.59	\$261.59
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$261.59	\$261.59
	,	<u> </u>		
04	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,190,496	\$1,190,496
2 art C 21	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding		\$406,495 \$0	\$406,495 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	·	\$406,495
	D. Calculation of Formula Amount	it o, Lines of throught os)	\$406,495	\$400,490
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bart C. Line 04)	\$2,315,289	\$2,315,289
01	Cost of independent audit (Same as Part A, Line			
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$5,331 \$2,345,390	\$5,331 \$2,345,380
			\$2,315,289	\$2,315,289
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢2.245.220
01	Formula amount (same as Part D, Line 03)			\$2,315,289
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
∪ +	i unus Obligateu ioi Feriou (Fait E, Line Of in	mus Line uz minus Line us)		\$0

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102							3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:		
N	Y344			✓ 12/31 □	3/31	9/3	30	N J	0	0 2 0 0 2 0 0 2		
7. D	UNS Number:				HUD Use Only							
				8. ROFO Co	de:			Financial Analyst:				
0	33491911			0239	·							
				•	Section	on 2						
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	228			0			0			228		
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						☐ Last of Mo					
01	Occupied dwelling units housing eligible family u				2,595		2,5	95		2,595		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				48			48				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty los	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		93							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above		11							

			Oper	ating Fund Project Num NJ00200
alc	ulations Based on Unit Months:			110002001
4	Limited vacancies		82	
5	Total Unit Months	2,747	2,725	2,595
6	Units eligible for funding for resident	- ,	2,: 20	,
	participation activities (Line 15C divided			216
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$530.98	\$530.98
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$541.07	\$541.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,474,416	\$1,474,416
	ies Expense Level (UEL)		1	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$246.26	\$246.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$671,059	\$671,059
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$106,626	\$106,626
9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,123	\$3,123
1	Funding for resident participation activities		\$5,400	\$5,400
12	Asset management fee		\$10,988	\$10,988
13	Information technology fee		\$5,494	\$5,494
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$131,631	\$131,631
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,277,106	\$2,277,106
	3. Formula Income			
01	PUM formula income		\$242.19	\$242.19
)2	PUM change in utility allowances	04 105'	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u>'</u>	\$242.19	\$242.19
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$659,968	\$659,968
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$243,397	\$243,397
)3	Other	.0.1: 0.1: 0.5:	\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$243,397	\$243,397
	D. Calculation of Formula Amount	Line Of also Dest O. Line Of	£4 000 505	M4 000 F0F
)1	Formula calculation (Part A, Line 17 minus Part B	·	\$1,860,535	\$1,860,535
)2	Cost of independent audit (Same as Part A, Line		\$3,123	\$3,123
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$1,860,535	\$1,860,535
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢4 000 505
)1)2	Formula amount (same as Part D, Line 03)			\$1,860,535
	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part F. Line 01 m	inus Line 02 minus Line 03)		
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$(

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OMB Approval No. 2577-0029 (exp.05/31/2014)

1					Section	on 1							
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102							3. Тур	✓ (Submission: Driginal Revision No			
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:			
N	IY344			✓ 12/31 □ :	3/31 🗌 6/30 🛚	9/3	30	N J	0	0 2 0 0 2 0 0 6			
7. D	UNS Number:						HUD Use C	nly					
				8. ROFO Cod	de:			Finar	ncial A	Analyst:			
0	33491911			0239				Jenny Tsao					
					Secti	on 2	2						
Calc	culation of ACC Units	for the	12-mon	th period froi	m July 1 to Ju	ne 3	30 that is prior to the	e first c	day of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	352			0			0			352			
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family un				3,979		3,9	79		3,979			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12					12			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0			
Vaca	ant Unit Months						+						
05	Units undergoing modern	nization			120		•	120					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		101								
	er ACC Unit Months												
12	Units eligible for asset re	•	•		0								
13	and still on ACC (occupied All other ACC units not compared to the compared to		-		22								
110	TAILOUIGI ACC UIIIS HOLG	ateduil	.eu abuve	1	//								

		Oper	ating Fund Project Numbe NJ00200200
ns Based on Unit Months:			
ed vacancies		101	
Unit Months	4,246	4,212	3,991
eligible for funding for resident			
pation activities (Line 15C divided			333
ovision for Calculation Of Utilities Exp	pense Level:		
nonths for which actual consumption			
uded on Line 01 of form HUD			
2 and that were removed from Lines		0	
ough 11, above, because of			
val from inventory, including			
lity for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
mula Expenses			
ense Level (PEL)		A	
project expense level (PEL)		\$516.58	\$516.58
ion factor		1.01900	1.01900
inflated PEL (Part A, Line 01 times Line 02)		\$526.40	\$526.40
Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,217,197	\$2,217,197
pense Level (UEL)		000001	
utilities expense level (UEL) (from Line 26 of		\$289.84	\$289.84
Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,220,806	\$1,220,806
sufficiency		\$0	\$0
gy loan amortization		\$950,265	\$950,265
nent in lieu of taxes (PILOT)		\$18,884	\$18,884
of independent audit		\$3,788	\$3,788
ling for resident participation activities		\$8,325	\$8,325
t management fee		\$16,984	\$16,984
nation technology fee		\$8,492	\$8,492
t repositioning fee		\$0	\$0
s attributable to changes in federal law, regula	ation, or economy	\$0	\$0
Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,006,738	\$1,006,738
I Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$4,444,741	\$4,444,741
nula Income	,		
formula income		\$278.09	\$278.09
change in utility allowances		\$0.00	\$0.00
adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$278.09	\$278.09
Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,171,315	\$1,171,315
r Formula Provisions	•		
ng-to-Work (MTW)		\$0	\$0
sition funding		\$376,216	\$376,216
r		\$0	\$0
	t C, Lines 01 through 03)	\$376,216	\$376,216
ulation of Formula Amount	,	, , , , ,	** -, -
rula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$3,649,642	\$3,649,642
of independent audit (Same as Part A, Line 1		\$3,788	\$3,788
ula amount (greater of Part D, Lines 01 or 02		\$3,649,642	\$3,649,642
ulation of Operating Subsidy (HUD Use On	•	70,0.0,0.	+=,= .=,= .=
ula amount (same as Part D, Line 03)	••		\$3,649,642
stment due to availability of funds			\$0
discretionary adjustments			\$0
	inus Line 02 minus Line 03)		\$0
ula am stment discre	ount (same as Part D, Line 03) due to availability of funds tionary adjustments	ount (same as Part D, Line 03) due to availability of funds	ount (same as Part D, Line 03) due to availability of funds tionary adjustments

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					Section	1								
1. N	lame and Address of P	ublic	Housing	g Agency:			2. Fun	ding	Period	i: 01/0	01/201	5 to 12	/31/2	015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Тур	✓	Submis Original Revisior		:			
	CC Number:			5. Fiscal Year End	•		6. Ope	eratin	g Fund	l Pro	iect N	lumbe	r:	
N	IY344			✓ 12/31 ☐ 3/31 ☐		/30	N J	_	0 2		<u> </u>	2 0	0	7
	OUNS Number:				, с. с с	HUD Use			<u> </u>	•		- -	-	
				8. ROFO Code:				ncial	Analys	t.				
0	33491911			0239				y Tsa		···				
				0200	Section	2								
Calc	culation of ACC Units f	or the	12-mon	th period from July			e first c	lav o	f the Fu	undin	a Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	268			0	1 [0				268				
Line No.	Category	,			umn A Months	Columi Eligible Unit Mon		/Is)	Resid	dent	olumr Partio	ipatio	n Ur	nit
Cate	egorization of Unit Mon	nths:				✓ First of M	lonth							
	upied Unit Months					Last of M								
01	Occupied dwelling units - housing eligible family un				2,910	2,	910				2,91	10		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	security		0							0		
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding us		0		0					0		
	ant Unit Months			'		-		· ·						
05	Units undergoing moderni	ization			0		0							
06	Special use units				24		24							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	•			0		0							
10	Units vacant due to chang conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	gorized	above		258									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee											
	and still on ACC (occupie	d or va	cant)		0									
13	All other ACC units not ca	tegoriz	ed above		168									

			Oper	ating Fund Project Numbe NJ00200200
Calc	ulations Based on Unit Months:			
14	Limited vacancies		101	
15	Total Unit Months	3,360	3,035	2,910
16	Units eligible for funding for resident	0,000	0,000	
	participation activities (Line 15C divided			243
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		\$507.05	
01	PUM project expense level (PEL)		\$537.25 1.01900	\$537.25
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$547.46	\$547.46 \$1.664.544
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,661,541	\$1,661,541
	ies Expense Level (UEL)		\$220.24	Ф000 04
05	PUM utilities expense level (UEL) (from Line 26 of		\$228.31	\$228.31
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$692,921	\$692,921
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$143,619	\$143,619
09	Payment in lieu of taxes (PILOT)		\$4,321	\$4,321
10	Cost of independent audit		\$4,509	\$4,509
11	Funding for resident participation activities		\$6,075	\$6,075
12	Asset management fee		\$13,440	\$13,440
13	Information technology fee		\$6,720	\$6,720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$178,684	\$178,684
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,533,146	\$2,533,146
	B. Formula Income		****	****
01	PUM formula income		\$242.04	\$242.04
02 03	PUM change in utility allowances	22.01.224.02)	\$0.00 \$242.04	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$242.04
04		ection 2, Line 15, Column B)	\$734,591	\$734,591
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$271,086	\$271,086
03	Other	# C Lines 01 th CO	\$0 \$274.000	\$0 \$274.000
04		rt C, Lines 01 through 03)	\$271,086	\$271,086
	D. Calculation of Formula Amount	Line O4 where Best O 11 Cath	ФО ОСС САА	#0.000.011
01	Formula calculation (Part A, Line 17 minus Part B		\$2,069,641	\$2,069,641
02	Cost of independent audit (Same as Part A, Line 1	,	\$4,509	\$4,509
03 Port I	Formula amount (greater of Part D, Lines 01 or 02		\$2,069,641	\$2,069,641
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		PO 000 044
01 02	Formula amount (same as Part D, Line 03)			\$2,069,641
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
UU	Funds Obligated for Period (Part E, Line 01 m			\$0
04	Flinds Unligated for Period (Part Flind in m	INUS LINE ()2 MINUS LINE ()3)		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01/2	2015 to	12/31/	2015	
50	ewark Housing Authority 00 Broad Street ewark, NJ 07102							3. Тур	✓ (ubmis Original Revisior					
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	l Projec	t Num	ber:		
	Y344			✓ 12/31	31 🗌 6/30 🔲	9/3	0	N J		0 2	 		0 0	9	
7. D	UNS Number:						HUD Use C	Use Only							
				8. ROFO Code):			1	ncial A	Analys	t:				
0	33491911			0239	·-				y Tsac						
					Sectio	n 2									
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Fu	unding F	erioc	d:		
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units o				
	275			0			0				275				
		•			0-1		Column	D		•	Colu	mn C			
Line No.	Categor	y			Column A					Resid	dent Pai	rticipa	ation U	Jnit	
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)			nths			
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		•						
Occ	upied Unit Months						☐ Last of Mo	onth							
01	Occupied dwelling units				3,098		3,0	ΩQ			3	,098			
	housing eligible family u				3,090		3,0	90				,030			
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth				0							0			
	public housing														
03	New units - eligible to re during the funding period	ceive su	ibsidy									•			
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0			
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre				0			0				0			
	period but not included of Calculation of Operating				U			U							
Vaca	ant Unit Months	C a z c . a ,	<u> </u>												
05	Units undergoing moder	nization			50			50							
06	Special use units				48			48							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	at also q	lualify as												
07	Units vacant due to litiga	ntion			0			0							
08	Units vacant due to disas				0			0							
09	Units vacant due to casu		ses		0			0							
10	Units vacant due to char														
	conditions	0 0			0			0							
11	Units vacant and not cat	egorized	dabove		104										
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	ig fee		0										
	and still on ACC (occupi	ied or va	acant)		0										
13	All other ACC units not c	ategoriz	and ahove		٥										

		Oper	ating Fund Project Nun NJ00200
	3,300	3,295	3,098
9			250
			258
	Dense Level:		
		0	
engionity for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
, , ,			
PUM project expense level (PEL)		\$534.88	\$534.88
Inflation factor		1.01900	1.01900
PUM inflated PEL (Part A, Line 01 times Line 02)		\$545.04	\$545.04
	ımn B)	\$1,795,907	\$1,795,907
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$229.70	\$229.70
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$756,862	\$756,862
Ons			
Self-sufficiency		\$0	\$0
•		\$140,693	\$140,693
		\$0	\$0
		\$3,546	\$3,546
		\$6,450	\$6,450
		\$13,200	\$13,200
			\$6,600
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
		\$170,489	\$170,489
`	,		\$2,723,258
	ine do plas Eine 10)		
		\$227.45	\$227.45
		· ·	\$0.00
	es 01 and 02)		\$227.45
	· · · · · · · · · · · · · · · · · · ·		\$749,448
,	cotton 2, Eme 13, Goldmin b)	ψ1 10,110	ψι το, ττο
		0.2	\$0
			\$294,309
			\$294,309 \$0
	t C. Lines 01 through 03)		\$294,309
·	. o, Emos or unough 00)	ψ£34,303	Ψ254,309
	Line 04 plus Part C. Line 04)	\$2.268.110	\$2,268,119
			\$3,546
		\$2,200,119	\$2,268,119
Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$2,268,119
Adjustment due to availability of funds			\$2,200,119
AGUGANIEN QUE IO AVANAUNIV OLIUNOS			Φ0
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM of Interval (UEL) Pum utilities expense level (UEL) (From Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) Pum dillities expense level (UEL) (From Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Information Line (Part A, Line 17 through Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation Add-Ons (Sum of Part A, Line 04 plus Line 17 total Add-Ons (Sum of Part A, Line 04 plus Line 18 total Add-Ons (Sum of Part B, Line 19 total Payment Income (Part B, Line 03 times Signature) D. Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses It Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) In Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM change in utility allowances PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines O1 or 02) Ecalculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) Sold Sold Sold Sold Sold Sold Sold Sold

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of I	Public	Housing	, Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102								3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:	
N	Y344			V 12	2/31 🔲 3/31 🗀	6/30	9/3	0	N J		0 2 0 0 2 0 1 4	
7. D	UNS Number:				HUD Use Only							
				8. R	OFO Code:				Finar	ncial A	Analyst:	
0	33491911				0239 Jenny Tsao							
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	Units on 7/1/2013	+	Units	Adde	ed to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	319			0				0			319	
Line No.	Category	y			· · · · · · · · · · · · · · · · · · ·	<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				3	3,273		3,2	73		3,273	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					36			36			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					36			36			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			483						
	er ACC Unit Months			-								
12	Units eligible for asset re	•	•			0						
13	and still on ACC (occupi					0						
113	TAILOUIEL ACC UTIES NOT C	atedofiz	zeu above	1		U						

			Oper	ating Fund Project Numbe NJ0020020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		115	
15	Total Unit Months	3,828	3,460	3,273
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			273
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$547.29	\$547.29
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$557.69	\$557.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,929,607	\$1,929,607
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$310.98	\$310.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,075,991	\$1,075,991
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$138,884	\$138,884
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,972	\$3,972
11	Funding for resident participation activities		\$6,825	\$6,825
12	Asset management fee		\$15,312	\$15,312
13	Information technology fee		\$7,656	\$7,656
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$172,649	\$172,649
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,178,247	\$3,178,247
	3. Formula Income	ine do pido Enie 10)	4-,	+•,•••
01	PUM formula income		\$212.72	\$212.72
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$212.72	\$212.72
04		ection 2, Line 15, Column B)	\$736,011	\$736,011
	C. Other Formula Provisions	collon 2, Line 13, Column b)	ψ100,011	Ψ100,011
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$309,047	\$309,047
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$309,047	\$309,047
	D. Calculation of Formula Amount	. O, Ellios of though 00)	\$303,U4 <i>1</i>	₩ 303,041
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,751,283	\$2,751,283
01	Cost of independent audit (Same as Part A, Line 7		\$3,972	\$3,972
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,751,283	\$2, 751,283
	E. Calculation of Operating Subsidy (HUD Use Or		φ ∠, <i>i</i> 31,203	Ψ2,131,203
)1	Formula amount (same as Part D, Line 03)	,,		\$2,751,283
02	Adjustment due to availability of funds			\$2,731,263
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
U-T	i unus Obligateu ioi i ellou (i ait L, Lille 01 ill	mas Line oz minus Line osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1 N	lame and Address of P	ublic	Housing	ı Adency:	Section	1	2 Fun	dina	Period	i. 01/	01/201	15 to 13	2/31/3	2015	
		ublic	riousing	, Agency.								13 10 12	/31/2	2013	
	lewark Housing Authority 00 Broad Street						3. Typ	e of :	Submis Original	ssion	:				
	lewark, NJ 07102								Revisio						
4. A	CC Number:			5. Fiscal Year En	d:		6. Ope	ratin	ng Fund	d Pro	ject N	lumbe	er:		
N	IY344			☐ 12/31 ✓ 3/31	12/31 ✓ 3/31 ☐ 6/30 ☐ 9/30				0 2	0	0	2 0	1	6	
7. D	UNS Number:					HUD Use	Only		,	,	,				
				8. ROFO Code:			Finar	ncial Analyst:							
0	33491911			0239			Jenn	y Tsa	10						
					Section	2									
	culation of ACC Units for	or the	1		ly 1 to June	30 that is prior to the	ne first d	lay o	-						
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	ACC	=	ACC		s on	6/30/2	014		
	188			0		0				188					
Line				Co	olumn A	Colum	n B			<u>C</u>	olumr	<u>1 C</u>			
No.	Category				t Months	Eligible Unit Mor		/Is)	Resi			cipatio	on U	nit	
				0111	t Months		•	,		ı	Month	าร			
	egorization of Unit Mon	iths:				✓ First of N Last of N	1onth								
	upied Unit Months					Last Of IV	IOHUH	1							
01	Occupied dwelling units - housing eligible family un				2,181	2	181				2,18	31			
02	Occupied dwelling units -														
	employee, police officer, of personnel who is not othe				0							0			
	public housing	ii wise e	ingible for		Ü							J			
03	New units - eligible to rece														
	during the funding period on Lines 01, 02, or 05-13	but not	included		0		0			0					
04	New units - eligible to rece														
	from 10/1 to 12/31 of prev period but not included on				0		0					0			
	Calculation of Operating S						Ū								
Vaca	ant Unit Months			+		-									
05	Units undergoing moderni	zation			0		0								
06	Special use units				12		12								
06a	Units on Line 02 that are of by police officers and that						0								
	special use units	aiso q	ualily as												
07	Units vacant due to litigati	ion			0		0								
08	Units vacant due to disast	ters			0		0								
09	Units vacant due to casua	alty loss	ses		0		0								
10	Units vacant due to chang	ging ma	rket		0		0								
	conditions				0										
11	Units vacant and not cate	gorized	above		63										
	er ACC Unit Months														
12	Units eligible for asset rep		-		0										
10	and still on ACC (occupie														
13	All other ACC units not ca	itegoriz	ed above		0										

			Oper	ating Fund Project Nun NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		63	
5	Total Unit Months	2,256	2,256	2,181
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			182
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accel repositioning rec	Section 3		
.ine		Occition 0		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		· · · ·	
)1	PUM project expense level (PEL)		\$447.57	\$447.57
2	Inflation factor		1.01900	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.07	\$456.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,028,894	\$1,028,894
	ies Expense Level (UEL)	_	# 400.55	*
15	PUM utilities expense level (UEL) (from Line 26 of		\$132.55	\$132.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$299,033	\$299,033
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$112,204	\$112,204
9	Payment in lieu of taxes (PILOT)		\$124,666	\$124,666
0	Cost of independent audit		\$14,316	\$14,316
1	Funding for resident participation activities		\$4,550	\$4,550
2	Asset management fee		\$9,024	\$9,024
3	Information technology fee		\$4,512	\$4,512
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>, </u>	\$269,272	\$269,272
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,597,199	\$1,597,199
art l	B. Formula Income			
1	PUM formula income		\$266.00	\$266.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$266.00	\$266.00
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$600,096	\$600,096
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$201,506	\$201,506
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$201,506	\$201,506
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$1,198,609	\$1,198,609
2	Cost of independent audit (Same as Part A, Line		\$14,316	\$14,316
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,198,609	\$1,198,609
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		<u> </u>
1	Formula amount (same as Part D, Line 03)			\$1,198,609
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 seleve Li 20)		\$0
)4	Lunde Obligated for Boriod (Part Elline 01 m)	INUS LINE UZ MINUS LINE ()3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency	:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End	:			6. Ope	erating	g Fund Project Number:
N	Y344			✓ 12/31	<u> </u>	6/30	9/3	0	N J		0 2 0 0 2 0 1 7
7. D	UNS Number:							HUD Use O	nly		
				8. ROFC	Code:				Finar	ncial A	Analyst:
0	33491911			0239						y Tsac	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	d from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	198			0				0			198
Line No.	Category	/				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family ur				:	2,265		2,2	65		2,265
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	nization				2			2		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			97					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	-			0					
13	and still on ACC (occupied All other ACC units not care					11					
110	TAILOUIGE ACC UTIES HOUGE	ateuuil	eu apove	1		1.1					

Calc	culations Based on Unit Months:			
14	Limited vacancies		71	
5	Total Unit Months	2,375	2,338	2,265
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			189
	by 12)			
	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine. No.	Ligerintian		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$446.75 1.01900	\$446.75
)2	Inflation factor			1.01900
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$455.24 \$1,064,351	\$455.24 \$1,064,351
	ties Expense Level (UEL)	IIIII <i>b)</i>	\$1,004,331	Ψ1,004,001
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$125.34	\$125.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$293,045	\$293,045
	Ons	, , , , , , , , , , , , , , , , , , ,	\$200,0.0	Ψ200,010
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$99,449	\$99,449
)9	Payment in lieu of taxes (PILOT)		\$81,936	\$81,936
10	Cost of independent audit		\$12,402	\$12,402
1	Funding for resident participation activities		\$4,725	\$4,725
12	Asset management fee		\$9,500	\$9,500
13	Information technology fee		\$4,750	\$4,750
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$212,762	\$212,762
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,570,158	\$1,570,158
art)1	B. Formula Income PUM formula income		\$246.80	\$246.80
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$246.80	\$246.80
)4		ection 2, Line 15, Column B)	\$577,018	\$577,018
	C. Other Formula Provisions		, , , , , ,	, , , , , , , , , , , , , , , , , , , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$208,830	\$208,830
)3	Other		\$0	\$0
)4	-	t C, Lines 01 through 03)	\$208,830	\$208,830
	D. Calculation of Formula Amount		* ***********************************	* * ·
21	Formula calculation (Part A, Line 17 minus Part B		\$1,201,970	\$1,201,970
)2	Cost of independent audit (Same as Part A, Line 1	,	\$12,402 \$4,204,070	\$12,402
)3 Part	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$1,201,970	\$1,201,970
)1	Formula amount (same as Part D, Line 03)	'' <i>y</i>		\$1,201,970
)2	Adjustment due to availability of funds			\$1,201,970
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1						
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fundi	ng Perio	d: 01/01/	2015 to 1	2/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Type o	Origina	ission: al on No	_	
	CC Number:			5. Fiscal Year End:				ting Fur	nd Projec	t Numb	er:
N	IY344			✓ 12/31 ☐ 3/31 ☐	6/30 9/3	30	N J	0 0	2 0 0	2 0	1 8
7. D	UNS Number:					HUD Use C	nly				
			=	8. ROFO Code:				al Analy	/st:		
0	33491911			0239			Jenny 7				
			·		Section 2	2					
Calc	culation of ACC Units for	or the	12-mont	th period from July	1 to June 3	30 that is prior to the	first day	of the	Funding	Period:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	= AC	C Units o	n 6/30/2	2014
	375			0		0			375		
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont		Res	ident Pa	<u>mn C</u> rticipati nths	on Unit
Cate	egorization of Unit Mon	ths:				✓ First of Mo		•			
Осс	upied Unit Months					Last of Mo	onth				
01	Occupied dwelling units - housing eligible family un			2	1,425	4,4	25		4	,425	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security		0					0	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but no	tincluded		0		0			0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fu previo	inding ous		0		0			0	
	ant Unit Months							· ·			
05	Units undergoing moderni	zation			4		4				
06	Special use units				0		0				
06a	Units on Line 02 that are of by police officers and that special use units						0				
07	Units vacant due to litigati	on			0		0				
08	Units vacant due to disast	ers			0		0				
09	Units vacant due to casua	Ity los	ses		0		0				
10	Units vacant due to chang conditions	jing ma	arket		0		0				
11	Units vacant and not cate	gorized	dabove		70						
Othe	er ACC Unit Months										
12	Units eligible for asset rep and still on ACC (occupie		-		0						
13	All other ACC units not ca			0							

			Oper	ating Fund Project Nun NJ00200
alc,	culations Based on Unit Months:			N300200
4	Limited vacancies		70	
5	Total Unit Months	4,499	4,499	4,425
6	Units eligible for funding for resident	1,100	3,100	•
	participation activities (Line 15C divided			369
	by 12)			
spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$443.71	\$443.71
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.14	\$452.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,034,178	\$2,034,178
Jtili	ties Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$154.14	\$154.14
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$693,476	\$693,476
\dd-	-Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$424,408	\$424,408
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$9,225	\$9,225
2	Asset management fee		\$17,996	\$17,996
3	Information technology fee		\$8,998	\$8,998
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$460,627	\$460,627
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,188,281	\$3,188,281
art	B. Formula Income			
)1	PUM formula income		\$277.06	\$277.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$277.06	\$277.06
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,246,493	\$1,246,493
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$401,851
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$401,851
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,941,788	\$2,343,639
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,941,788	\$2,343,639
art	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$2,343,639
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
)4		nus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1							
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fundi	ng Peri	od: 01/0	1/20	15 to	12/	31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Type	Origin	nission: al ion No				
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Opera	ting Fu	nd Proje	ect	Num	bei	r:
N	IY344			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N J	0 0	2 0	0	2	0	1 9
7. D	UNS Number:					HUD Use C	nly						
				8. ROFO Code:			Financ	ial Anal	vst:				
0	33491911			0239			Jenny 7						
					Section 2	2							
Calc	culation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to the	first day	of the	Funding	g Pe	erioc	i:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	= AC	C Units	on	6/30)/20	14
	251			0		0			251				
Line No.	Category				umn A Months	Column Eligible Unit Mont	_) Re	sident F		•	atio	n Unit
Cate	egorization of Unit Mon	nths:				✓ First of Mo	onth						
Осс	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un				1,197	1,1	97			1,1	97		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0						0		
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but no	t included		0		0				0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0				0		
	ant Unit Months			1		1							
05	Units undergoing moderni	ization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigati	ion			0		0						
08	Units vacant due to disast	ters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorized	d above		0								
Othe	er ACC Unit Months			+									
12	Units eligible for asset repand still on ACC (occupie		-		1,815								
13	All other ACC units not ca			0									

			Oper	ating Fund Project Num NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	3,012	1,197	1,197
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$457.12	\$457.12
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.81	\$465.81
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$557,575	\$557,575
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$409.45	\$409.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$490,112	\$490,112
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,134	\$3,134
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$13,824	\$12,048
3	Information technology fee		\$6,912	\$6,024
4	Asset repositioning fee		\$789,199	\$789,199
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$815,569	\$812,905
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,863,256	\$1,860,592
art	3. Formula Income			
1	PUM formula income		\$299.99	\$299.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$299.99	\$299.99
4	Total Formula Income (Part B, Line 03 times S		\$359,088	\$359,088
	C. Other Formula Provisions		, ,	*****
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$106,916	\$106,916
3	Other		\$0	\$100,310
3 4		rt C, Lines 01 through 03)	\$106,916	\$106,916
	D. Calculation of Formula Amount		ψ.00,010	ψ100,010
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,611,084	\$1,608,420
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$3,134	\$3,134
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,611,084	\$1,608,420
	E. Calculation of Operating Subsidy (HUD Use Or		ψ1,011,007	ψ1,000,720
art י	Formula amount (same as Part D, Line 03)	,,		\$1,608,420
	r i oringia ampani raamic aa falt Di EME VJ (
1				411
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 41	<u> </u>								
					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fun	ding	Period	1: 01/0)1/201	5 to 12	2/31/2	:015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	•		6. Ope	ratin	g Fund	l Pro	ect N	lumbe	r:	
	IY344			✓ 12/31 ☐ 3/31 ☐	6/30 9	/30	N J		0 2			2 0	2	0
	OUNS Number:					HUD Use			<u> </u>	-		- -		
				8. ROFO Code:				ncial	Analys	t:				
0	33491911			0239				y Tsa		•••				
				0200	Section	2	-	-						
Calc	culation of ACC Units t	for the	12-mon	th period from July			e first d	lav o	f the Fu	ındin	a Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	357			0		0				357				
Line No.	Category	′			umn A Months	Columr Eligible Unit Mon		(Is)	Resid	dent	lumr Partio	ipatio	on U	nit
Cate	egorization of Unit Mor	nths:				✓ First of M	lonth							
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units - housing eligible family un				4,203	4,	203				4,20)3		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating 9	vious fu n previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing modern	ization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua				0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		69									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repart and still on ACC (occupie		-		0									
13	All other ACC units not ca				11									

			Oper	ating Fund Project Num NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		69	
5	Total Unit Months	4,283	4,272	4,203
6	Units eligible for funding for resident			050
	participation activities (Line 15C divided			350
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$453.81	\$453.81
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$462.43	\$462.43
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,975,501	\$1,975,501
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$155.00	\$155.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$662,160	\$662,160
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$431,206	\$431,206
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$8,750	\$8,750
2	Asset management fee		\$17,132	\$17,132
3	Information technology fee		\$8,566	\$8,566
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$465,654	\$465,654
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,103,315	\$3,103,315
art	B. Formula Income			
1	PUM formula income		\$262.62	\$262.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$262.62	\$262.62
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$1,121,913	\$1,121,913
	C. Other Formula Provisions	2, 2 2,	7.,,	¥ 1,1 = 1,0 10
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$381,575
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$0	\$381,575
	D. Calculation of Formula Amount		7-	+++.,+.
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$1,981,402	\$2,362,977
2	Cost of independent audit (Same as Part A, Line	·	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,981,4 0 2	\$2,362,977
	E. Calculation of Operating Subsidy (HUD Use O		Ţ:,,;,·	-,-,-,-,-
1	Formula amount (same as Part D, Line 03)			\$2,362,977
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD discretionary adjustinents			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of P	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/20)15
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Тур	✓	Submis Original Revision					
4. A	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:	
N	Y344			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	N J	0	0 2	0	0 2	0	2	1
7. D	UNS Number:					HUD Use (Only	1	· · · · · ·	1	ı	-11		
				8. ROFO Code:			Finar	ncial	Analys	t:				
0	33491911			0239				y Tsa						
					Section	2	*							
Calc	culation of ACC Units f	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay of	f the Fu	ınding	g Peri	od:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Units Deleted from A	CC	=	ACC	Units	on 6	/30/20)14	
	387			0		0				387				
Line No.		•			<u>umn A</u> Vlonths	Column Eligible Unit Mont	_	/Is)	Resid	lent F	lumn Partici onths	patio	n Un	it
Cate	gorization of Unit Mor	nths:		·		✓ First of M		•						
Occ	upied Unit Months					Last of M	onth							
01	Occupied dwelling units - housing eligible family un			3	3,990	3,9	990				3,990)		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding ous		0		0					0		
	ant Unit Months			1										
05	Units undergoing modern	ızation			439		439							
06	Special use units	o o o u nie			24		24							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	ion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		131									
Othe	er ACC Unit Months			1										
12	Units eligible for asset rep	oosition	g fee		0									
	and still on ACC (occupie	ed or va	icant)		0									
13	All other ACC units not ca	ategoriz	ed above		60									

			Oper	ating Fund Project Numbe NJ00200202
Calc	ulations Based on Unit Months:			
14	Limited vacancies		131	
15	Total Unit Months	4,644	4,584	3,990
16	Units eligible for funding for resident	4,044	4,364	3,330
	participation activities (Line 15C divided			333
	by 12)			
Sner	cial Provision for Calculation Of Utilities Exp	nense I evel:		
17	Unit months for which actual consumption	Scribe Level.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A Formula Evnances			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.12	\$457.12
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.81	\$465.81
03	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P\	\$2,135,273	\$2,135,273
	ies Expense Level (UEL)	IIIII D)	ΨΖ,133,273	Ψ2,100,270
		forms LILID F2722	\$174.61	\$174.61
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	•
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$800,412	\$800,412
Add-			40	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$316,111	\$316,111
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$8,325	\$8,325
12	Asset management fee		\$18,576	\$18,576
13	Information technology fee		\$9,288	\$9,288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$352,300	\$352,300
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,287,985	\$3,287,985
	B. Formula Income			*
01	PUM formula income		\$243.86	\$243.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$243.86	\$243.86
04	•	ection 2, Line 15, Column B)	\$1,117,854	\$1,117,854
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$409,443
03	Other		\$0	\$0
04	1	rt C, Lines 01 through 03)	\$0	\$409,443
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$2,170,131	\$2,579,574
02	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,170,131	\$2,579,574
Part I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$2,579,574
^^ _	Adjustment due to availability of funds			\$0
02				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			Φ0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1 N	lame and Address of I	Public	Housing	Agency:	Section	11 1		2 Fun	dina	Pariod	• 01/01/3	2015 to 1	2/31/2015
N 5	lewark Housing Authority 00 Broad Street lewark, NJ 07102	rubiic	nousing	Agency.				3. Typ	e of S		sion:	-	2/31/2013
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	Projec	t Numb	er:
	Y344			✓ 12/31 ☐ 3/31		9/3	0	N J		0 2	0 0	2 0	
7. D	UNS Number:						HUD Use C	nlv			1-1-	1 - 1 -	1-1-
			-	8. ROFO Code:				1	ncial /	Analys	t -		
0	33491911			0239					y Tsac		٠.		
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lav of	the Fu	ındina l	Period:	
	288	+	1	Added to ACC	-		nits Deleted from A		=	-	Units o		2014
Line No.	Category	y		_	Column A		Column Eligible Unit Mont		/Is)	Resid			on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				3,335		3,3	35			3	,335	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			-									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		121								
	er ACC Unit Months			1									
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0		-						

			Oper	ating Fund Project Numbe NJ00200202
Calc	ulations Based on Unit Months:			11000200202
<u>Caic</u> 14	Limited vacancies		104	
15	Total Unit Months	3,456	3,439	3,335
16	Units eligible for funding for resident	3,436	3,439	3,333
	participation activities (Line 15C divided			278
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense I evel:		
17	Unit months for which actual consumption	301133 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.12	\$457.12
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.81	\$465.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,601,921	\$1,601,921
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$173.18	\$173.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$595,566	\$595,566
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$405,932	\$405,932
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$6,950	\$6,950
12	Asset management fee		\$13,824	\$13,824
13	Information technology fee		\$6,912	\$6,912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$433,618	\$433,618
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,631,105	\$2,631,105
Part I	3. Formula Income			
01	PUM formula income		\$235.59	\$235.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$235.59	\$235.59
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$810,194	\$810,194
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$307,171
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$307,171
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,820,911	\$2,128,082
02	Cost of independent audit (Same as Part A, Line	10)	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,820,911	\$2,128,082
Part I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$2,128,082
	Adjustment due to availability of funds			\$0
02				
01 02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Section			2 Fun	dina	Period	• 01/01/2	 2015 to 1	2/31/2015
N 5	lewark Housing Authority 00 Broad Street lewark, NJ 07102	. 45.10						3. Typ	e of S		sion:		2/01/2010
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	a Fund	l Proiec	t Numb	er:
	IY344			✓ 12/31 ☐ 3/3		9/30	0	N J		0 2	0 0	T 1	
	OUNS Number:			<u></u> . <u></u>	0.00	0,0	HUD Use C			<u> </u>	1010	1 - 1 -	
				8. ROFO Code	•		1102 000 0		ncial /	Analys	4.		
0	33491911			0239					ny Tsac				
·	00 10 10 11			0233	Sectio	n 2			,				
Calc	culation of ACC Units	for the	12-mon	th period from .				e first c	lav of	the Fi	ındina l	Period:	
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=			on 6/30/2	2014
Line No.	Category	y			Column A Init Months		Column Eligible Unit Mont	_	VIs)	Resid	dent Pa	mn C rticipati nths	ion Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				2,232		2,2	32			2	2,232	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+			+		-				
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	d above		36								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Numbe NJ00200202
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	2,280	2,280	2,232
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			186
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for added repositioning for	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
<u>Ргоје</u> 01			\$457.12	\$457.12
	PUM project expense level (PEL)		1.01900	1.01900
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.81	\$465.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,062,047	\$1,062,047
	ies Expense Level (UEL)		1	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$169.24	\$169.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$385,867	\$385,867
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$141,944	\$141,944
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0 \$0
1	Funding for resident participation activities		\$4,650	\$4,650
				. ,
12	Asset management fee		\$9,120	\$9,120
13	Information technology fee		\$4,560	\$4,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$160,274	\$160,274
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,608,188	\$1,608,188
	3. Formula Income			
01	PUM formula income		\$262.98	\$262.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$262.98	\$262.98
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$599,594	\$599,594
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$203,650
03	Other		\$0	\$0
04 04		rt C, Lines 01 through 03)	\$0	\$203,650
	D. Calculation of Formula Amount		ΨΟ	Ψ203,030
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$1,008,594	\$1,212,244
01	Cost of independent audit (Same as Part A, Line 1		\$1,000,394	\$1,212,244 \$0
	Formula amount (greater of Part D, Lines 01 or 02		· ·	·
03	19	,	\$1,008,594	\$1,212,244
	E. Calculation of Operating Subsidy (HUD Use On	шу)		* • • • • • • • • • • • • • • • • • • •
01	Formula amount (same as Part D, Line 03)			\$1,212,244
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/201
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End				6. Ope	erating	g Fund Project Number:
N	IY344			✓ 12/31	3/31	6/30	9/30	0	N J	0	0 2 0 0 2 0 2 5
7. D	UNS Number:							HUD Use O	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	33491911			0239						y Tsac	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	l from July	1 to Jun	ie 30	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	206			0				0			206
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family un				2	2,435		2,4	35		2,435
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			+				!		,	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			25					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not c	atedoriz	ed above	1		0					

			Oper	ating Fund Project Num NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	2,472	2,460	2,447
6	Units eligible for funding for resident			204
	participation activities (Line 15C divided			204
	by 12)	name a la suale		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
.ine		Occilon 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$457.12	\$457.12
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.81	\$465.81
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,145,893	\$1,145,893
	ies Expense Level (UEL)		400.00	
15	PUM utilities expense level (UEL) (from Line 26 of		\$324.87	\$324.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$799,180	\$799,180
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,697	\$4,697
0	Cost of independent audit		\$3,662	\$3,662
1	Funding for resident participation activities		\$5,100	\$5,100
2	Asset management fee		\$9,888	\$9,888
3	Information technology fee		\$4,944	\$4,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$28,291	\$28,291
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,973,364	\$1,973,364
art l	B. Formula Income			
1	PUM formula income		\$332.10	\$332.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$332.10	\$332.10
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$816,966	\$816,966
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$219,727	\$219,727
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$219,727	\$219,727
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,376,125	\$1,376,125
2	Cost of independent audit (Same as Part A, Line		\$3,662	\$3,662
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,376,125	\$1,376,125
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,376,125
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '								
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fund	ing P	eriod: 0	1/01/2	015 to 1	12/31/	2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Type	✓ Or	ibmissic iginal evision No				
4. A	CC Number:			5. Fiscal Year End:			6. Opera	ating	Fund Pr	oject	Numb	er:	
N	IY344			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N J	0 (0 2 0	0	2 0	7	7
7. D	UNS Number:					HUD Use C	nly	-		_			
			·	8. ROFO Code:			Financ	ial A	nalvst:				
0	33491911			0239			Jenny		<u></u>				
			·		Section 2	2	1						
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior to the	e first da	y of t	he Fund	ing P	eriod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC Un	its or	1 6/30/	2014	
	33			0		0			33				
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont	_	s)	(Residen	Colun It Part Mon	ticipat	ion U	Jnit
Cate	egorization of Unit Mon	ths:				✓ First of Mo		-					
Осс	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - housing eligible family und				393	3	93			;	393		
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or othe	r security		0						0		
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	but not	included		0		0				0		
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previc	nding ous		0		0				0		
	ant Unit Months							· ·					
05	Units undergoing modernia	zation			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigation	on			0		0						
08	Units vacant due to disaste	ers			0		0						
09	Units vacant due to casua	Ity loss	ses		0		0						
10	Units vacant due to chang conditions	jing ma	arket		0		0						
11	Units vacant and not cated	gorized	above		3								
Othe	er ACC Unit Months												
12	Units eligible for asset repart and still on ACC (occupied		-		0								
13	All other ACC units not car				0								

			Oper	ating Fund Project Numbe NJ00200207
Calc	ulations Based on Unit Months:			14000200207
<u>Caic</u> 14	Limited vacancies		3	
15	Total Unit Months	396	396	393
16	Units eligible for funding for resident	396	396	393
10	participation activities (Line 15C divided			33
	by 12)			
Snac	cial Provision for Calculation Of Utilities Exp	nense I evel:		
17	Unit months for which actual consumption	Delise Level.		
••	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	·			
	A. Formula Expenses			
	PUM project expense level (PEL)		\$572.26	ФЕ 7 0.00
01			1.01900	\$572.26 1.01900
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$583.13	\$583.13
03 04		umn P\	\$230,919	\$230,919
_	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII B)	\$230,919	Ψ230,919
		f IIIID E2722	\$74.11	\$74.11
05	PUM utilities expense level (UEL) (from Line 26 of		'	· · · · · · · · · · · · · · · · · · ·
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$29,348	\$29,348
Add-			1	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$48,694	\$48,694
10	Cost of independent audit		\$4,062	\$4,062
11	Funding for resident participation activities		\$825	\$825
12	Asset management fee		\$1,584	\$1,584
13	Information technology fee		\$792	\$792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$55,957	\$55,957
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$316,224	\$316,224
	B. Formula Income		4040.07	***
01	PUM formula income		\$310.67	\$310.67
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$310.67	\$310.67
04		ection 2, Line 15, Column B)	\$123,025	\$123,025
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$35,371	\$35,371
03	Other		\$0	\$0
04	1	rt C, Lines 01 through 03)	\$35,371	\$35,371
	D. Calculation of Formula Amount			-
01	Formula calculation (Part A, Line 17 minus Part B		\$228,570	\$228,570
02	Cost of independent audit (Same as Part A, Line 1	,	\$4,062	\$4,062
03	Formula amount (greater of Part D, Lines 01 or 02		\$228,570	\$228,570
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		-
01	Formula amount (same as Part D, Line 03)			\$228,570
02	Adjustment due to availability of funds			\$0
	HIII) discretionary adjustments			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lin 20)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12	2/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102								3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Numbe	er:
N	IY344			V	12/31 🗌 3/31 📗	6/30	9/3	30	N J		0 2 0 0 2 0	7 8
7. D	UNS Number:							HUD Use C	nly	-		ļI
				8. F	ROFO Code:				1	ncial /	Analyst:	
0	33491911)239					y Tsac		
				1		Sectio	n 2	2				
Calo	culation of ACC Units	for the	12-mon	ıth p	eriod from July	1 to Jun	e 3	0 that is prior to the	e first c	day of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2	014
	38			0				0			38	
Line No.	Category	y				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Months	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nnth		WOITIIS	
	upied Unit Months	111113.						Last of Mo				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family ur	nder lea	se			441		4	41		441	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vac	ant Unit Months							+				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			15						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
40	and still on ACC (occupie											
13	All other ACC units not c	atedoriz	ed above			0						

			Oper	ating Fund Project Num NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	456	455	441
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$429.12	\$429.12
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.27	\$437.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$198,958	\$198,958
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$89.31	\$89.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$40,636	\$40,636
الم		•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,673	\$7,673
0	Cost of independent audit		\$5,237	\$5,237
1	Funding for resident participation activities		\$925	\$925
2	Asset management fee		\$1,824	\$1,824
3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,571	\$16,571
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$256,165	\$256,165
	B. Formula Income	ne oo pius Line 10)	\$250,100	Ψ200,100
1	PUM formula income		\$198.59	\$198.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$198.59	\$198.59
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$90,358	\$90,358
	C. Other Formula Provisions	sction 2, Line 13, Column B)	Ψ30,330	ψ30,330
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$40,641	\$40,641
3	Other		\$40,641	\$40,641
ა 4		t C, Lines 01 through 03)		 \$40,641
	D. Calculation of Formula Amount	to, Enles of unoughtos)	\$40,641	Φ4 0,041
		Line 04 plus Part C. Line 04)	¢206 449	ድ ጋብድ <i>14</i> 9
1	Formula calculation (Part A, Line 17 minus Part B		\$206,448	\$206,448 \$5,337
2	Cost of independent audit (Same as Part A, Line 1		\$5,237	\$5,237
3 art 1	Formula amount (greater of Part D, Lines 01 or 02		\$206,448	\$206,448
	E. Calculation of Operating Subsidy (HUD Use On	<u>'y)</u>		ФООО 440
1	Formula amount (same as Part D, Line 03)			\$206,448
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	nua Lina 02 minus Lina 02)		\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	rius Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1												
1. N	lame and Address of P	Public	Housing	Agency:		Section	•			2. Fu	ındiı	na	Perio	d : 0	1/01	/201	5 to 12	2/31/2	2015
N 5	lewark Housing Authority 00 Broad Street lewark, NJ 07102										pe c	of S	Subm Origina Revisio	issic	n:	_			
	CC Number:			5. Fiscal Yea	ar End:					6. Or	oera	tin	g Fur	nd Pr	oje	ct N	umbe	r:	
N	Y344			✓ 12/31 □ :	3/31	6/30 🗌 9	9/30			N		0		2 0		0 2	-	8	0
7. D	UNS Number:							HUD U	se O	nly			ļ				-		
				8. ROFO Cod	de:					Fina	anci	ial	Analy	/st:					
0	33491911			0239							nny T								
				l-		Section	2		*										
Calc	culation of ACC Units f	for the	12-mon	th period fro	m July	1 to June	30 that	is prior to	o the	first	day	of	the I	Fund	ling	Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Units De	eleted froi	m AC	C		=	AC	C Un	its	on 6	/30/2	014	
	20			0				0						20)				
Line No.	Category	,				<u>ımn A</u> Vonths	Eligil	<u>Colu</u> ble Unit M		_	JMs))	Res		t Pa	umn artic onth	— ipatio	on U	nit
Cate	egorization of Unit Mor	nths:						✓ First o											
Осс	upied Unit Months							Last o	f Mo	nth									
01	Occupied dwelling units - housing eligible family un					228			22	28						22	8		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0											0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0				0							0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating 9	vious fu n previo	nding us			0				0							0		
Vaca	ant Unit Months																		
05	Units undergoing modern	ization				0				0									
06	Special use units					0				0									
06a	Units on Line 02 that are by police officers and that special use units									0									
07	Units vacant due to litigat	ion				0				0									
80	Units vacant due to disas	ters				0				0									
09	Units vacant due to casua	alty loss	es			0				0									
10	Units vacant due to chang conditions	ging ma	ırket			0				0									
11	Units vacant and not cate	gorized	above			12													
Othe	er ACC Unit Months			+															
12	Units eligible for asset repart and still on ACC (occupie		-			0													
13	All other ACC units not ca					0													

			Oper	ating Fund Project Numbe NJ00200208
Calc	ulations Based on Unit Months:			11000200200
<u>Caic</u> 14	Limited vacancies		7	
15	Total Unit Months	240	235	228
16	Units eligible for funding for resident	240	233	220
	participation activities (Line 15C divided			19
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$523.58	\$523.58
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$533.53	\$533.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$125,380	\$125,380
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$96.22	\$96.22
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$22,612	\$22,612
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,398	\$22,398
10	Cost of independent audit		\$1,785	\$1,785
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,098	\$26,098
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$174,090	\$174,090
	B. Formula Income		001505	***
01	PUM formula income		\$245.95	\$245.95
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$245.95	\$245.95
04		ection 2, Line 15, Column B)	\$57,798	\$57,798
	C. Other Formula Provisions			*-
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$20,990	\$20,990
03	Other Committee (Committee)	1 O Lines 04 the 1 200	\$0	\$0
04	1	t C, Lines 01 through 03)	\$20,990	\$20,990
	D. Calculation of Formula Amount	Line Of also Deat O. L. C.C.	# 407.000	#407.000
01	Formula calculation (Part A, Line 17 minus Part B		\$137,282	\$137,282
02	Cost of independent audit (Same as Part A, Line 1		\$1,785	\$1,785
03 Bort I	Formula amount (greater of Part D, Lines 01 or 02		\$137,282	\$137,282
	E. Calculation of Operating Subsidy (HUD Use On	iy)		Ф407 000
01 02	Formula amount (same as Part D, Line 03)			\$137,282
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
114				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY344			✓ 12/31	/31 🗌 6/30 🔲	9/3	30	N J	0	0 2 0 0 2 0 8 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial	Analyst:
0	33491911			0239					y Tsac	
				l .	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	49			0			0			49
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				582		5	82		582
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months						+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		6					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	ateduil	-eu abuve	1	U					

			Oper	ating Fund Project Numbe NJ0020020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	588	588	582
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$511.02	\$511.02
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$520.73	\$520.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$306,189	\$306,189
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$76.54	\$76.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$45,006	\$45,006
Add-(The state of the s	<i>D</i> /	φ.ο,οοο	\$ 10,000
			\$0	\$0
07	Self-sufficiency		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,575	\$32,575
10	Cost of independent audit		\$2,202	\$2,202
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$2,352	\$2,352
13	Information technology fee		\$1,176	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$39,530	\$39,530
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$390,725	\$390,725
	3. Formula Income			
01	PUM formula income		\$241.94	\$241.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$241.94	\$241.94
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$142,261	\$142,261
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$52,520
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$52,520
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$248,464	\$300,984
02	Cost of independent audit (Same as Part A, Line 1		\$2,202	\$2,202
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$248,464	\$300,984
	E. Calculation of Operating Subsidy (HUD Use On		+	+;
01	Formula amount (same as Part D, Line 03)	•		\$300,984
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(r and E, Emilia of Im			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:			6. Ope	erating	g Fund Project Number:
N	Y344			✓ 12/31 □	3/31 6/30	9/3	30	N J	0	0 2 0 0 2 2 2 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Co	de:			1	ncial A	Analyst:
0	33491911			0239					y Tsac	
				H	Section	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	T T		nits Deleted from A		=	ACC Units on 6/30/2014
	235			0			0			235
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
0-1-							□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-	•	Months
	egorization of Unit Mo	ntns:					First of Mo			
0cc 01	upied Unit Months Occupied dwelling units	- hy nuh	dic					J. 14.11		
O I	housing eligible family u				2,806		2,8	806		2,806
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	erwise (eligible for		11					11
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			†						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0			<u> </u>		
11	Units vacant and not cat	egorized	d above		3					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Num NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	2,820	2,809	2,817
6	Units eligible for funding for resident			225
	participation activities (Line 15C divided			235
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	I	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$436.98	\$436.98
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.28	\$445.28
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,250,792	\$1,250,792
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$189.53	\$189.53
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$532,390	\$532,390
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$116,773	\$116,773
9	Payment in lieu of taxes (PILOT)		\$23,934	\$23,934
0	Cost of independent audit		\$3,937	\$3,937
1	Funding for resident participation activities		\$5,875	\$5,875
2	Asset management fee		\$11,280	\$11,280
3	Information technology fee		\$5,640	\$5,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$167,439	\$167,439
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,950,621	\$1,950,621
art l	B. Formula Income	00 p.us 2 20)	, , ,	. , ,
1	PUM formula income		\$251.53	\$251.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$251.53	\$251.53
4	Total Formula Income (Part B, Line 03 times S		\$706,548	\$706,548
	C. Other Formula Provisions	collon 2, Ellio 10, Coldini B)	ψ1 00,0 10	ψ1 0 0 j0 10
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$250,900	\$250,900
3	Other		\$230,900	\$250,900
<u> </u>		rt C, Lines 01 through 03)	\$250,900	\$250,900
	D. Calculation of Formula Amount	,	Ψ230,300	Ψ230,300
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,494,973	\$1,494,973
2	Cost of independent audit (Same as Part A, Line	·	\$3,937	\$3,937
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,937 \$1,494,973	\$3,937 \$1,494,973
	E. Calculation of Operating Subsidy (HUD Use Or		₱1,494,9 <i>1</i> 3	Φ1,454,573
	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$1,494,973
1	Adjustment due to availability of funds			
)3				\$0 \$0
4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
	i unus Obilgateu loi Fellou (Fait E, Ellie VI III	mus Line of minus line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1 N	lame and Address of I	Public	Housina	Agency:	Section	11 1		2 Fun	dina	Pariod	• 01/01/3	2015 to 1	2/31/2015
N 5	lewark Housing Authority 00 Broad Street lewark, NJ 07102	rublic	nousing	Agency.				3. Typ	e of S		sion:	-	2/31/2015
	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	a Fund	Proiec	t Numb	er:
	IY344			✓ 12/31 ☐ 3/3°		9/30	0	N J		0 2	0 0	2 8	4 3
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -	1-1-	1 1 1
				8. ROFO Code:					ncial /	Analys	+ -		
0	33491911			0239					y Tsac				
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lav of	the Fu	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1		n 6/30/2	2014
Line No.	Category	y		_	Column A		Column Eligible Unit Mont	_	40)	Resid	Colu		on Unit
				U	nit Months		Eligible Offic World	115(EUI	vi5)		Mor	nths	
	egorization of Unit Mo	nths:					✓ First of Mo						
	upied Unit Months						Last Of IVIC	ווווו					
01	Occupied dwelling units housing eligible family units				890		8	90				890	
02	Occupied dwelling units												
<u></u>	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0				0	
Vaca	ant Unit Months			-			 						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		22								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ateanriz	avode bar	1	Λ								

			Oper	ating Fund Project Num
·olo	culations Based on Unit Months:			NJ00200
<u>аіс</u> 4	Limited vacancies		22	
5	Total Unit Months	912	912	890
6	Units eligible for funding for resident	312	012	
	participation activities (Line 15C divided			74
	by 12)			
pe	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.		1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$613.01	\$613.01
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02))	\$624.66	\$624.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$569,690	\$569,690
Jtilit	ties Expense Level (UEL)	-		
15	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$69.14	\$69.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$63,056	\$63,056
۸dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,509	\$22,509
0	Cost of independent audit		\$18,266	\$18,266
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,648	\$3,648
3	Information technology fee		\$1,824	\$1,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$48,097	\$48,097
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$680,843	\$680,843
art	B. Formula Income			
1	PUM formula income		\$318.08	\$318.08
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$318.08	\$318.08
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$290,089	\$290,089
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$81,460	\$81,460
3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$81,460	\$81,460
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$472,214	\$472,214
2	Cost of independent audit (Same as Part A, Lin		\$18,266	\$18,266
3	Formula amount (greater of Part D, Lines 01 or		\$472,214	\$472,214
	E. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$472,214
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01	minua Lina 00 mirus Lisa 001		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:	:			6. Ope	eratin	g Fund Project Number:
N	Y344			✓	12/31 3/31	6/30	9/3	0	N J		0 2 0 0 2 8 4 4
7. D	UNS Number:							HUD Use O	nly		
				8. F	ROFO Code:					ncial	Analyst:
0	33491911)239					y Tsac	
				,		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	ıth p	eriod from July	1 to Jur	е 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	35			0				0			35
Line No.	Category	У				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un					419		4	19		419
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			1					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
13	and still on ACC (occupied All other ACC units not contact the accuracy and accuracy accuracy accuracy accuracy and accuracy accurac					0					
110	TAILOUIGI ACC UIIIS NOLG	ateuuil	.eu abuve	1		U					

			Oper	ating Fund Project Numbe NJ00200284
Calc	ulations Based on Unit Months:			1100020020
<u>0aic</u> 14	Limited vacancies		1	
15	Total Unit Months	420	420	419
16	Units eligible for funding for resident	420	420	410
	participation activities (Line 15C divided			35
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$613.01	\$613.01
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$624.66	\$624.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$262,357	\$262,357
	ies Expense Level (UEL)		0.50	
05	PUM utilities expense level (UEL) (from Line 26 of		\$47.61	\$47.61
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$19,996	\$19,996
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,790	\$12,790
10	Cost of independent audit		\$8,389	\$8,389
11	Funding for resident participation activities		\$875	\$875
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$24,574	\$24,574
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$306,927	\$306,927
	3. Formula Income		#2.40.00	Ф2.40.00
01	PUM shangs in utility allowances		\$349.08	\$349.08
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	22.01.224.02)	\$0.00 \$349.08	\$0.00 \$349.08
	•	· · · · · · · · · · · · · · · · · · ·		
04 Part (Total Formula Income (Part B, Line 03 times Soc. Other Formula Provisions	ection 2, Line 15, Column B)	\$146,614	\$146,614
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$37,514	\$37,514
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$37,514	\$37,514
Part	D. Calculation of Formula Amount	,	• • •	. ,
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$197,827	\$197,827
02	Cost of independent audit (Same as Part A, Line 1		\$8,389	\$8,389
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$197,827	\$197,827
	E. Calculation of Operating Subsidy (HUD Use On		¥ - ,-	· - /-
01	Formula amount (same as Part D, Line 03)			\$197,827
OΙ	Adjustment due to availability of funds			\$0
	,			
01 02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1	1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fundir	ng Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102							3. Type o	f Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:			6. Operat	ing Fund Project Number:
N	IY344			✓ 12/31 □	3/31 6/30	9/	′30		0 0 2 0 0 2 8 4 5
7. D	UNS Number:						HUD Use C	nlv	
				8. ROFO Co	de.			1	al Analyst:
0	33491911			0239				Jenny T	
				0200	Secti	on :	2	,	
Calc	culation of ACC Units	for the	12-mon	th period fro				e first day	of the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			Inits Deleted from A		= ACC Units on 6/30/2014
	30	† -		0			0		30
Line No.	Categor	у			Column A Unit Months	;	Column Eligible Unit Mont		Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	onths:					✓ First of Mo	onth	
	upied Unit Months						Last of Mo	onth	
01	Occupied dwelling units	- by pub	olic						
	housing eligible family u	ınder lea	se		360		3	60	360
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included		0			0	0
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0	0
Vaca	ant Unit Months			*			-		
05	Units undergoing moder	nization			0			0	
06	Special use units				0			0	
06a	Units on Line 02 that are by police officers and the special use units							0	
07	Units vacant due to litiga	ation			0			0	
08	Units vacant due to disa				0			0	
09	Units vacant due to casu	ualty loss	ses		0			0	
10	Units vacant due to char	nging ma	arket					0	
	conditions				0			0	
11	Units vacant and not cat	egorized	dabove		0				
Othe	er ACC Unit Months								
12	Units eligible for asset re	eposition	g fee		^				
	and still on ACC (occup	ied or va	icant)		0				
13	All other ACC units not o	rategoriz	ad above		0				

			Oper	ating Fund Project Numbe NJ00200284
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	360	360	360
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$613.01	\$613.01
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$624.66	\$624.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$224,878	\$224,878
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$78.26	\$78.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$28,174	\$28,174
Add-(
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,038	\$7,038
10	Cost of independent audit		\$10,425	\$10,425
11	Funding for resident participation activities		\$750	\$10,423 \$750
			· ·	\$1,440
12 13	Asset management fee		\$1,440 \$720	\$1,440 \$720
14	Information technology fee Asset repositioning fee		\$0	· · · · · · · · · · · · · · · · · · ·
		-4:		\$0
15 16	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, , ,	,	\$20,373	\$20,373
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$273,425	\$273,425
	3. Formula Income			
01	PUM formula income		\$262.98	\$262.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	·	\$262.98	\$262.98
04	· · ·	ection 2, Line 15, Column B)	\$94,673	\$94,673
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$32,155	\$32,155
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$32,155	\$32,155
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$210,907	\$210,907
02	Cost of independent audit (Same as Part A, Line 1		\$10,425	\$10,425
03	Formula amount (greater of Part D, Lines 01 or 02		\$210,907	\$210,907
	. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$210,907
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
-				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1									
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period	: 01/01/	/201	5 to 1	12/3	31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Туре	V	Submis Original Revisior					
4. A	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Projec	ct N	lumk	er:	
N	IY344			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9/3	30	N J	0	0 2	0 0)	2 8	. 4	4 6
7. D	UNS Number:					HUD Use C	nly	_ I		1				
			ľ	8. ROFO Code:			1	cial	Analys	t:				
0	33491911			0239			Jenn							
			1		Section 2	2								
Calc	culation of ACC Units for	or the	12-mont	th period from July	1 to June 3	30 that is prior to the	first d	ay of	the Fu	ınding	Pe	riod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units o	on	6/30/	201	14
	79			0		0				79				
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont	_	ls)	Resi	<u>Colu</u> dent Pa Mo	arti	— cipat	ion	Unit
Cate	egorization of Unit Mon	ths:		 !		✓ First of Mo		,						
Осс	upied Unit Months					Last of Mo	onth							-
01	Occupied dwelling units - housing eligible family und				945	9	45				94	45		
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or othe	r security		0							0		
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive su but not	bsidy included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previc	nding ous		0		0					0		
	ant Unit Months					1								
05	Units undergoing modernia	zation			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigation	on			0		0							
08	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casua	Ity loss	ses		0		0							
10	Units vacant due to chang conditions	ing ma	arket		0		0							
11	Units vacant and not cated	gorized	above		3									
Othe	er ACC Unit Months			-										
12	Units eligible for asset repart and still on ACC (occupied		-		0									
13	All other ACC units not car				0									

			Oper	ating Fund Project Num NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	948	948	945
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			79
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$613.01	\$613.01
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$624.66	\$624.66
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$592,178	\$592,178
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$67.11	\$67.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$63,620	\$63,620
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,494	\$29,494
0	Cost of independent audit		\$12,613	\$12,613
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$3,792	\$3,792
3	Information technology fee		\$1,896	\$1,896
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,770	\$49,770
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$705,568	\$705,568
art	B. Formula Income	·		
1	PUM formula income		\$373.98	\$373.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$373.98	\$373.98
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$354,533	\$354,533
art (C. Other Formula Provisions			·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$84,675	\$84,675
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$84,675	\$84,675
art	D. Calculation of Formula Amount	,	,	. , .
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$435,710	\$435,710
2	Cost of independent audit (Same as Part A, Line	·	\$12,613	\$12,613
3	Formula amount (greater of Part D, Lines 01 or 02		\$435,710	\$435,710
	E. Calculation of Operating Subsidy (HUD Use Or			· · · · · · ·
1	Formula amount (same as Part D, Line 03)			\$435,710
	Adjustment due to availability of funds			\$0
2				\$0
)3	HUD discretionary adjustments			3 U

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period:	01/01/2	015 to 10	2/31/2015
N 5	lewark Housing Authority 00 Broad Street lewark, NJ 07102	. 45.10		7.go.ioy.					e of S	submiss Original Revision	sion:		-70172010
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	erating	Fund	Project	Numbe	er:
	IY344			✓ 12/31 ☐ 3/31	6/30	9/3	0	N J		0 2	0 0	3 0	0 1
	OUNS Number:			<u></u>		0,0	HUD Use C			<u> </u>	0 0	1 0 1 0	
				8. ROFO Code:			1102 000 0		ncial /	Analyst			
0	33491911			0239					y Tsac		•		
	00 10 10 11			0200	Sectio	n 2			,				
Calc	culation of ACC Units	for the	12-mon	th neriod from .lı				e first d	lav of	the Fu	ndina P	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC I		n 6/30/2	014
Line No.	Category	y		_	olumn A		Column Eligible Unit Mont	_	/Is)	Resid	Colun ent Par Mon	ticipatio	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				2,882		2,8	82			2,	882	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			·									
05	Units undergoing modern	nization			309		;	309					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		25								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0								
1.3	THE OTHER ALL, HORS NOT S			i i									

			Oper	ating Fund Project Num NJ002003
alc	ulations Based on Unit Months:			11332500
4	Limited vacancies		25	
5	Total Unit Months	3,228	3,216	2,894
6	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			241
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$552.41	\$552.41
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$562.91	\$562.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,810,319	\$1,810,319
	ies Expense Level (UEL)		0.177.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$157.06	\$157.06
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$505,105	\$505,105
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$17,323	\$17,323
)9	Payment in lieu of taxes (PILOT)		\$25,124	\$25,124
10	Cost of independent audit		\$2,164	\$2,164
1	Funding for resident participation activities		\$6,025	\$6,025
12	Asset management fee		\$12,912	\$12,912
13	Information technology fee		\$6,456	\$6,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$70,004	\$70,004
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,385,428	\$2,385,428
Part I	3. Formula Income			
)1	PUM formula income		\$230.40	\$230.40
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$230.40	\$230.40
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$740,966	\$740,966
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$287,253	\$287,253
03	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$287,253	\$287,253
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	·	\$1,931,715	\$1,931,715
)2	Cost of independent audit (Same as Part A, Line		\$2,164	\$2,164
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,931,715	\$1,931,715
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,931,715
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4	lama and A. I. I	D I		A	Sectio	n 1							10.115
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/01/20	15 to 12	/31/2015
50	ewark Housing Authority 00 Broad Street ewark, NJ 07102							3. Тур	✓ (ubmis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	l Project	Numbe	r:
	Y344			✓ 12/31 □ 3	/31	9/3	0	N J		0 2		3 0	0 2
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Cod	e:			1	ncial A	Analys	t:		
0	33491911			0239	<u>. </u>				y Tsac				
					Sectio	n 2		-	-				
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	day of	the Fu	unding Po	eriod:	
	Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	_	Units on)14
	196			0			0				196		
					0.1	•	Column	D			Colum	n C	
Line No.	Categor	y			Column A					Resi	dent Part	—— icipatio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	vis)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•				
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				2,009		2.0	00			2.0	100	
	housing eligible family u				2,009		2,0	09			۷,0	009	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				12							12	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
	period but not included of Calculation of Operating				0			0				Ü	
Vaca	ant Unit Months	Subsidy	/										
05	Units undergoing moder	nization			264			264					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and the	at also q	lualify as										
07	special use units	4:			0								
07 08	Units vacant due to litiga				0			0					
08	Units vacant due to disast		200										
10	Units vacant due to char	•			0			0					
10	conditions	iging inc	arket		0			0					
11	Units vacant and not cat	egorizen	d above		67								
	er ACC Unit Months	- 90.1200			0,								
12	Units eligible for asset re	position	a fee										
-	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		67	
5	Total Unit Months	2,352	2,340	2,021
6	Units eligible for funding for resident			168
	participation activities (Line 15C divided			100
٠	by 12)	anna Lavali		
pec 7	tial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$590.94	\$590.94
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$602.17	\$602.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,409,078	\$1,409,078
	ies Expense Level (UEL)		0.00.01	
5	PUM utilities expense level (UEL) (from Line 26 of		\$123.24	\$123.24
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$288,382	\$288,382
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$63,952	\$63,952
9	Payment in lieu of taxes (PILOT)		\$31,399	\$31,399
0	Cost of independent audit		\$1,633	\$1,633
1	Funding for resident participation activities		\$4,200	\$4,200
2	Asset management fee		\$9,408	\$9,408
3	Information technology fee		\$4,704	\$4,704
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$115,296	\$115,296
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,812,756	\$1,812,756
art l	3. Formula Income			
1	PUM formula income		\$308.95	\$308.95
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$308.95	\$308.95
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$722,943	\$722,943
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$209,009	\$209,009
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$209,009	\$209,009
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,298,822	\$1,298,822
2	Cost of independent audit (Same as Part A, Line		\$1,633	\$1,633
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,298,822	\$1,298,822
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,298,822
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ī		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	Y344			✓ 12/31 □ 3	3/31 🗌 6/30 🗌	9/3	0	N J	0	0 2 0 0 3 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	33491911			0239					y Tsac	
					Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	306			0			0			306
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		months
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				2,846		2,8	46		2,846
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		11					11
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing moder	nization			648		(648		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		167					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Numb NJ0020030
Calc	ulations Based on Unit Months:			
14	Limited vacancies		110	
15	Total Unit Months	3,672	3,604	2,857
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			238
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$566.34	\$566.34
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$577.10	\$577.10
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,079,868	\$2,079,868
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$73.12	\$73.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$263,524	\$263,524
Add-0	Ons		"	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$77,375	\$77,375
09	Payment in lieu of taxes (PILOT)		\$24,499	\$24,499
10	Cost of independent audit		\$4,001	\$4,001
11	Funding for resident participation activities		\$5,950	\$5,950
12	Asset management fee		\$14,688	\$14,688
13	Information technology fee		\$7,344	\$7,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$133,857	\$133,857
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,477,249	\$2,477,249
	3. Formula Income	ine oo pius Line 10)	Ψ2, , 2	Ψ=,,=.ιο
01	PUM formula income		\$219.36	\$219.36
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$219.36	\$219.36
)4	,	ection 2, Line 15, Column B)	\$790,573	\$790,573
	2. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ190,313	φ130,313
)1	Moving-to-Work (MTW)		\$0	\$0
02			\$321,909	\$321,909
)3	Transition funding Other		\$321,909	\$321,909 \$0
)4		rt C, Lines 01 through 03)	\$321,909	 \$321,909
	D. Calculation of Formula Amount		φ321,3U3	Ψ3∠1,3U 3
7 ari i 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$2,008,585	\$2,008,585
)2	Cost of independent audit (Same as Part A, Line		\$2,006,565	\$2,008,585 \$4,001
)3	Formula amount (greater of Part D, Lines 01 or 02	•		
	•		\$2,008,585	\$2,008,585
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢0 000 E0E
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$2,008,585
	· ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
J 4	Funds Obligated for Feriod (Fait E, Line Of m	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y344			✓ 12/31 ☐ 3	3/31 🗌 6/30 🗌	9/3	0	N J	0	0 2 0 0 3 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	33491911			0239					y Tsac	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	254			0			0			254
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,916		2,9	16		2,916
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	unding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			12			12		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		120					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1	0					

			Oper	ating Fund Project Num NJ002003
alc	ulations Based on Unit Months:			.13332000
4	Limited vacancies		91	
5	Total Unit Months	3,048	3,019	2,916
6	Units eligible for funding for resident		,	,
	participation activities (Line 15C divided			243
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$577.99	\$577.99
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$588.97	\$588.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,778,100	\$1,778,100
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$143.22	\$143.22
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$432,381	\$432,381
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$63,111	\$63,111
09	Payment in lieu of taxes (PILOT)		\$21,425	\$21,425
10	Cost of independent audit		\$2,048	\$2,048
1	Funding for resident participation activities		\$6,075	\$6,075
12	Asset management fee		\$12,192	\$12,192
13	Information technology fee		\$6,096	\$6,096
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$110,947	\$110,947
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,321,428	\$2,321,428
Part E	3. Formula Income			
01	PUM formula income		\$237.26	\$237.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$237.26	\$237.26
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$716,288	\$716,288
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$269,657	\$269,657
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$269,657	\$269,657
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$1,874,797	\$1,874,797
)2	Cost of independent audit (Same as Part A, Line		\$2,048	\$2,048
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,874,797	\$1,874,797
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,874,797
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	· _ · · · · · · · · · · · · · · · · · ·	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					_		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	i: 01/01/2	015 to 1	2/31/2015
50	ewark Housing Authority 00 Broad Street ewark, NJ 07102							3. Тур	✓ (ubmis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	l Project	Numb	er:
	Y344			✓ 12/31	31 🗌 6/30 🔲	9/3	0	N J		0 2		3 0	
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -		
				8. ROFO Code):			1	ncial A	Analys	t:		
0	33491911			0239					y Tsac				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Fu	unding F	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	_	nits Deleted from A		=		Units o		
	310			0			0				310		
					0.1		Column	D			Colur	nn C	
Line No.	Categor	у			Column A					Resi	dent Par	ticipati	ion Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth	•				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				3,285		3,2	25			3	285	
	housing eligible family u				3,203		3,2	.00			J,		
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing moder	nization			408		4	408					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ıtion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		27								
Othe	er ACC Unit Months			-									
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	avode bas		٥								

			Oper	ating Fund Project Numbe NJ00200300
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	3,720	3,720	3,285
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			274
_	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1 !		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$504.07	
01	PUM project expense level (PEL)		\$504.87	\$504.87
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$514.46	\$514.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,913,791	\$1,913,791
	es Expense Level (UEL)	_	фг 7 00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$57.00	\$57.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$212,040	\$212,040
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$65,081	\$65,081
09	Payment in lieu of taxes (PILOT)		\$91,602	\$91,602
10	Cost of independent audit		\$8,801	\$8,801
11	Funding for resident participation activities		\$6,850	\$6,850
12	Asset management fee		\$14,880	\$14,880
13	Information technology fee		\$7,440	\$7,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$194,654	\$194,654
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,320,485	\$2,320,485
Part E	3. Formula Income			
01	PUM formula income		\$355.31	\$355.31
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$355.31	\$355.31
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,321,753	\$1,321,753
Part C	C. Other Formula Provisions	·		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$332,270	\$332,270
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$332,270	\$332,270
Part I	D. Calculation of Formula Amount	· ·		. ,
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,331,002	\$1,331,002
02	Cost of independent audit (Same as Part A, Line 1		\$8,801	\$8,801
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,331,002	\$1,331,002
	. Calculation of Operating Subsidy (HUD Use On		¥-,,	, -,,
01	Formula amount (same as Part D, Line 03)	••		\$1,331,002
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1				
1. N	ame and Address of	Public	Housing	Agency:					2. Funding Period: 01/01/2015 to 12/31/2015				
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102								3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal	Year End:				6. Ope	erating	g Fund Project Number:		
N	Y344			✓ 12/31	3/31	6/30	9/3	0	N J	0	0 2 0 0 3 0 0 7		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO	Code:				Finar	ncial	Analyst:		
0	33491911			0239						y Tsac			
				·		Sectio	n 2						
Calc	culation of ACC Units	for the	2 12-mon	th period	from July	1 to Jur	e 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	240			0				0			240		
Line No.	Categor	у				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:		<u> </u>				✓ First of Mo	onth	!			
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				2	2,808		2,8	808		2,808		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	unding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing moder	nization				48			48				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ation				0			0				
80	Units vacant due to disa	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	d above			24							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi					0							
110	TAILUILLE ACC UIIIS OOL (anedon/	-cu above	1		U							

			Oper	ating Fund Project Nun NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	2,880	2,880	2,808
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			234
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
		Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$569.53	\$569.53
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$580.35	\$580.35
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,671,408	\$1,671,408
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$86.47	\$86.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$249,034	\$249,034	
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$43,418	\$43,418
9	Payment in lieu of taxes (PILOT)		\$65,526	\$65,526
0	Cost of independent audit		\$1,931	\$1,931
1	Funding for resident participation activities		\$5,850	\$5,850
2	Asset management fee		\$11,520	\$11,520
3	Information technology fee		\$5,760	\$5,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$134,005	\$134,005
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,054,447	\$2,054,447
art	3. Formula Income			
1	PUM formula income		\$304.15	\$304.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$304.15	\$304.15
4	Total Formula Income (Part B, Line 03 times S	·	\$875,952	\$875,952
	C. Other Formula Provisions	2, 2 2, 2 2,	¥0.0,000	¥0.0,00=
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$257,242	\$257,242
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$257,242	\$257,242
	D. Calculation of Formula Amount	, 27 aug., 00)	V=01,272	Ψ Δ ΟΙ , Δ Τ Δ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,435,737	\$1,435,737
2	Cost of independent audit (Same as Part A, Line 7		\$1,931	\$1,931
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,435,737	\$1,435,737
	E. Calculation of Operating Subsidy (HUD Use Or		ψ1,+33,131	ψ1,433,737
· ·	Formula amount (same as Part D, Line 03)	,,		\$1,435,737
1				\$0
	Addisiment due to availability of filinge			3 0
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1 N	lame and Address of Pub	olic F	Housing	Agency:	Section	1	2 Fur	dina	Period	I- 01/	01/201	5 to 13	2/31/2	2015
		,,,,,	lousing	Agency.								15 10 12	2/31/2	2013
	lewark Housing Authority 00 Broad Street						3. Typ	e of	Submis Original	ssion	:			
	lewark, NJ 07102								Revision					
4. A	CC Number:			5. Fiscal Year End:			6. Ope	eratir	ng Fund	d Pro	ject N	lumbe	er:	
N	Y344			✓ 12/31 ☐ 3/31 ☐	6/30 9	/30	N J	J O	0 2	0	0	3 0	0	9
7. D	UNS Number:					HUD Use	Only		'	-		· ·		
				8. ROFO Code:			Fina	ncial	Analys	st:				
0	33491911			0239				ny Tsa						
					Section	2								
Calc	culation of ACC Units for	the	12-mon	th period from July	1 to June	30 that is prior to	he first o	day o	f the F	undir	ıg Pe	riod:		
ACC	C Units on 7/1/2013 +	+	Units	Added to ACC	- <u>l</u>	Jnits Deleted from	ACC	=	ACC	Unit	s on	6/30/2	014	
	143			0		0				143				
Lina				Colu	ımın A	Colum	n B			Co	olumr	<u>1 C</u>		
Line No.	Category				<u>ımn A</u>	Eligible Unit Mo		\/a\	Resi	dent	Parti	cipatio	on U	nit
				Unit	Months	Eligible Offic Wo	iiiiis(EUi	vi5)		ľ	Month	าร		
Cate	egorization of Unit Month	s:				✓ First of								
Occ	upied Unit Months					☐Last of I	Vionth							
01	Occupied dwelling units - by			1	,683	,	,683				1,68	33		
00	housing eligible family under			'	,000		,000				1,00			
02	Occupied dwelling units - by employee, police officer, or o													
	personnel who is not otherwi				0							0		
	public housing													
03	New units - eligible to receive during the funding period but											0		
	on Lines 01, 02, or 05-13	t HOt	incidaea		0		0					0		
04	New units - eligible to receive													
	from 10/1 to 12/31 of previou				0		0					0		
	period but not included on pre Calculation of Operating Sub		18		O		Ü							
Vaca	ant Unit Months													
05	Units undergoing modernizat	tion			0		0							
06	Special use units				12		12							
06a	Units on Line 02 that are occ						0							
	by police officers and that als special use units	so qu	lality as											
07	Units vacant due to litigation				0		0							
08	Units vacant due to disasters				0		0							
09	Units vacant due to casualty	loss	es		0		0							
10	Units vacant due to changing	g mai	rket		0		0							
	conditions				0		<u> </u>							
11	Units vacant and not categor	rized	above		21									
	er ACC Unit Months													
12	Units eligible for asset reposi				0									
	and still on ACC (occupied o													
13	All other ACC units not categ	gorize	ed above		0									

			Oper	ating Fund Project Numbe NJ00200300
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,716	1,716	1,683
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$497.33	\$497.33
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$506.78	\$506.78
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$869,634	\$869,634
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$251.29	\$251.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$431,214	\$431,214
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$32,272	\$32,272
09	Payment in lieu of taxes (PILOT)		\$4,153	\$4,153
10	Cost of independent audit		\$1,981	\$1,981
11	Funding for resident participation activities		\$3,500	\$3,500
12	Asset management fee		\$6,864	\$6,864
13	Information technology fee		\$3,432	\$3,432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,202	\$52,202
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,353,050	\$1,353,050
	3. Formula Income	ille 00 plus Lille 10)	\$1,000,000	Ψ1,000,000
)1	PUM formula income		\$283.80	\$283.80
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$283.80	\$283.80
)4	, ,	ection 2, Line 15, Column B)	\$487,001	\$487,001
	, .	ection 2, Line 13, Column b)	\$407,001	Ψ407,001
	C. Other Formula Provisions		\$0	¢ 0
01	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding		\$153,273	\$153,273
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$153.273	\$0 \$1 53,273
	D. Calculation of Formula Amount	it o, Lines of thought os)	\$153,273	\$133,213
		Line 04 plus Bort C. Line 04)	¢1 010 222	\$1.010.222
01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line		\$1,019,322 \$1,081	\$1,019,322 \$1,081
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,981 \$1 ,010,222	\$1,981 \$1 ,010,333
	•		\$1,019,322	\$1,019,322
	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$1,019,322
01 02	Adjustment due to availability of funds			
				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
J-T	i unus obingateu ioi Feriou (Fait E, Line Of III	mas Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1										_
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fund	ding	Period	i: 01/0	1/20	15 to 1	12/3	31/201	5
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Туре	V	Submis Original Revision						
4. A	CC Number:			5. Fiscal Year End:	!		6. Ope	ratin	g Fund	d Proj	ect	Numk	er	:	_
N	IY344			✓ 12/31 ☐ 3/31 ☐	6/30 9/3	30	N J	0	0 2	0	0	3 0)	1 0	_
7. D	UNS Number:					HUD Use C	nly	1							_
				8. ROFO Code:			Finan	cial	Analys	it:					
0	33491911			0239			Jenny								-
					Section 2	2									
Calc	culation of ACC Units f	or the	12-mon	th period from July	1 to June 3	30 that is prior to the	first d	ay of	the F	undin	g Pe	riod:			
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on	6/30/	201	14	
	300			0		0				300					
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	s)	Resi	dent F	lum Part Iont	icipat	ior	n Unit	
Cate	egorization of Unit Mor	nths:				✓ First of Mo									_
Осс	upied Unit Months					Last of Mo	nth								
01	Occupied dwelling units - housing eligible family un				3,569	3,5	69				3,5	69			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		11							11			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0					0			
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	ious fu previo	inding ous		0		0					0			
	ant Unit Months			1		1							_		_
05	Units undergoing modern	ization			0		0								
06	Special use units		1		0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litigat	ion			0		0								
08	Units vacant due to disas	ters			0		0								
09	Units vacant due to casua	alty los	ses		0		0								
10	Units vacant due to chang conditions	ging ma	arket		0		0								
11	Units vacant and not cate	gorize	d above		20										
Othe	er ACC Unit Months			+											
12	Units eligible for asset repand still on ACC (occupie		-		0										
13	All other ACC units not ca				0										

			Oper	ating Fund Project Numbe NJ00200301
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	3,600	3,589	3,580
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			298
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$466.10	\$466.10
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$474.96	\$474.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,704,631	\$1,704,631
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$133.42	\$133.42
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$478,844	\$478,844
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$92,821	\$92,821
09	Payment in lieu of taxes (PILOT)		\$39,828	\$39,828
10	Cost of independent audit		\$2,417	\$2,417
11	Funding for resident participation activities		\$7,450	\$7,450
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$164,116	\$164,116
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,347,591	\$2,347,591
Part E	3. Formula Income	00 pius 2 20)		. , ,
01	PUM formula income		\$314.03	\$314.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$314.03	\$314.03
04		ection 2, Line 15, Column B)	\$1,127,054	\$1,127,054
	C. Other Formula Provisions		, , , , , , ,	* , , , , , , , , , , , , , , , , , , ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$320,569	\$320,569
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$320,569	\$320,569
	D. Calculation of Formula Amount	,		+,
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,541,106	\$1,541,106
02	Cost of independent audit (Same as Part A, Line 1		\$2,417	\$2,417
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,541,106	\$1,541,106
	E. Calculation of Operating Subsidy (HUD Use On		Ţ ·,···,···	+ ., ,
01	Formula amount (same as Part D, Line 03)	••		\$1,541,106
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						_								
					Section	1								
1. N	lame and Address of P	ublic	Housing	g Agency:			2. Fun	ding	Period	d: 01/0	01/201	5 to 12	2/31/2	015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102						3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	i•		6. One	ratir	ng Fund	d Pro	iect N	lumbe	r:	
	IY344			✓ 12/31 ☐ 3/31 ☐		/30	N J					3 0	1	1
	OUNS Number:			<u> </u>	_ 0,00 _ 0	HUD Use			, v , -				-	•
				8. ROFO Code:		1100 000		ncial	Analys					
0	33491911			0239				y Tsa		οι.				
	00 10 10 11			0233	Section	2		,						
Calc	culation of ACC Units f	or the	12-mon	th period from July			ne first d	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	198	-		0	† †	0	100		7.00	198		0,00,=	•	
Line No.	Category	,			lumn A Months	Columi Eligible Unit Mon		/Is)	Resi	dent	olumr Partio	 cipatio	on Ur	nit
Cate	egorization of Unit Mon	nths:		+		✓ First of M	1onth							
	upied Unit Months					Last of M								
01	Occupied dwelling units - housing eligible family un				2,209	2,	209				2,20	09		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	security		0							0		
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding us		0		0					0		
	ant Unit Months			'		<u>'</u>		<u> </u>						
05	Units undergoing moderni	ization			24		24							
06	Special use units				24		24							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty loss	es		0		0							
10	Units vacant due to chang conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	gorized	above		119									
Othe	er ACC Unit Months			-										
12	Units eligible for asset rep	osition	g fee											
	and still on ACC (occupie	d or va	cant)		0									
13	All other ACC units not ca	tegoriz	ed above		0									

			Oper	ating Fund Project Num NJ00200
Calc	ulations Based on Unit Months:			14000200
4	Limited vacancies		71	
5	Total Unit Months	2,376	2,328	2,209
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			184
	by 12)	<u> </u>		
pec 7	cial Provision for Calculation Of Utilities Exp	bense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	·		. ,	
	A. Formula Expenses ect Expense Level (PEL)			
210je 01	PUM project expense level (PEL)		\$508.35	\$508.35
)1	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$518.01	\$518.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,205,927	\$1,205,927
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$69.55	\$69.55
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$161,912	\$161,912
Add-	Ons		,	
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$62,183	\$62,183
9	Payment in lieu of taxes (PILOT)		\$23,916	\$23,916
0	Cost of independent audit		\$1,768	\$1,768
1	Funding for resident participation activities		\$4,600	\$4,600
2	Asset management fee		\$9,504	\$9,504
3	Information technology fee		\$4,752	\$4,752
14	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through		\$106,723	\$106,723
17	,	· · · · · · · · · · · · · · · · · · ·	\$1,474,562	\$1,474,562
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine u6 pius Line 16)	\$1,474,562	\$1,474,362
7 art i 01			¢4.02.70	¢402.70
)2	PUM formula income PUM change in utility allowances		\$183.78 \$0.00	\$183.78 \$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$183.78	\$183.78
)4	Total Formula Income (Part B, Line 03 times Se	·	\$427,840	\$427,840
	C. Other Formula Provisions	cotton 2, Ellic 10, Column B)	ψ 121,0 l0	ψ121,010
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$207,937	\$207,937
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$207,937	\$207,937
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,254,659	\$1,254,659
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,768	\$1,768
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,254,659	\$1,254,659
	E. Calculation of Operating Subsidy (HUD Use On	ily)		A.
1	Formula amount (same as Part D, Line 03)			\$1,254,659
	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lewark Housing Authority 00 Broad Street lewark, NJ 07102								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
N	Y344			V 1	2/31 3/31	6/30	9/3		N J		0 2 0 0 3 0 1 2
7. D	UNS Number:							HUD Use O	nly		
				8. R	OFO Code:				Finar	ncial A	Analyst:
0	33491911				239					y Tsac	
				•		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	256			0				0			256
Line No.	Category	/				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		-	
Осс	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units - housing eligible family ur				2	2,278		2,2	78		2,278
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security	,		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				435		4	135		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			47					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			300					
13	and still on ACC (occupied All other ACC units not care					0					
110	TAILOUIGE ACC UTIES HOUGE	ateuuil	-eu auuve	1		U					

			Oper	ating Fund Project Num NJ00200
	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	3,072	2,760	2,290
6	Units eligible for funding for resident			101
	participation activities (Line 15C divided			191
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accel repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$590.94	\$590.94
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$602.17	\$602.17
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,661,989	\$1,661,989
	ies Expense Level (UEL)		0.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$135.43	\$137.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$373,787	\$379,886
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$29,909	\$29,909
9	Payment in lieu of taxes (PILOT)		\$20,934	\$20,934
0	Cost of independent audit		\$2,047	\$2,047
1	Funding for resident participation activities		\$4,775	\$4,775
2	Asset management fee		\$12,288	\$12,288
3	Information technology fee		\$6,144	\$6,144
4	Asset repositioning fee		\$135,488	\$135,488
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$211,585	\$211,585
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,247,361	\$2,253,460
art l	B. Formula Income			
)1	PUM formula income		\$276.37	\$276.37
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$276.37	\$276.37
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$762,781	\$762,781
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$246,523	\$246,523
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$246,523	\$246,523
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,731,103	\$1,737,202
2	Cost of independent audit (Same as Part A, Line	10)	\$2,047	\$2,047
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,731,103	\$1,737,202
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,737,202
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of	Public	Housing	ΙAς	jency:				2. Funding	g Period: 01/0	1/2015 to 12/31/2015
6	lizabeth Housing Authorit 88 Maple Avenue lizabeth, NJ 07202	у							3. Type of ✓	Submission: Original Revision No	
4. A	CC Number:			5.	Fiscal Year End:				6. Operati	ng Fund Proj	ect Number:
N	Y-403				12/31 3/31	6/30	9/3		N J O		0 0 0 0 1
7. D	UNS Number:							HUD Use O	nly		
				8.	ROFO Code:				Financia	l Analyst:	
0	44054700				0239				Jenny Ts		
				ı		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th I	period from July				first day	of the Funding	g Period:
	Units on 7/1/2013	+	1		ded to ACC	-		nits Deleted from A		1	on 6/30/2014
	420		-	C)	Ī		0		420	
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_	Resident F	lumn C Participation Unit Ionths
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				Ę	5,024		5,0	24		5,024
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
08	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu	ualty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket						0		
	conditions					0					
11	Units vacant and not cat	egorized	d above			38					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			11					

			Oper	ating Fund Project Nun NJ00300
	ulations Based on Unit Months:		22	
4	Limited vacancies		38	
5	Total Unit Months	5,073	5,062	5,024
6	Units eligible for funding for resident			419
	participation activities (Line 15C divided			419
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accel repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$493.29	\$493.29
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$502.66	\$502.66
)4 •••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,544,465	\$2,544,465
	ies Expense Level (UEL)		#450.00	
15	PUM utilities expense level (UEL) (from Line 26 of		\$159.22	\$159.22
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$805,972	\$805,972
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$49,363	\$49,363
0	Cost of independent audit		\$5,870	\$5,870
1	Funding for resident participation activities		\$10,475	\$10,475
2	Asset management fee		\$20,292	\$20,292
3	Information technology fee		\$10,146	\$10,146
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$96,146	\$96,146
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,446,583	\$3,446,583
	B. Formula Income			
1	PUM formula income		\$240.81	\$240.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$240.81	\$240.81
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,218,980	\$1,218,980
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$217,919	\$217,919
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$217,919	\$217,919
	D. Calculation of Formula Amount			** ====
1	Formula calculation (Part A, Line 17 minus Part B		\$2,445,522	\$2,445,522
2	Cost of independent audit (Same as Part A, Line		\$5,870	\$5,870
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,445,522	\$2,445,522
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		AO 445 500
1	Formula amount (same as Part D, Line 03)			\$2,445,522
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0
)4	Figure Compared for Period (Pall F. Line U.) M	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pu	ıblic l	Housing	g Age	ncy:				2. Fur	nding	Perio	d: 01/	01/20°	15 to 12	2/31/2	2015
6	lizabeth Housing Authority 88 Maple Avenue lizabeth, NJ 07202								3. Тур	e of	Submi Origina Revisio	I	1:			
	CC Number:			5. Fi	scal Year End:				6. Ope	eratir	ng Fun	d Pro	iect N	lumbe	r:	
N	Y-403			1:	2/31 3/31	6/30 🗍 9	/30			J O		3 0		0 0	0	2
7. D	UNS Number:							HUD Use C	nlv							
				8. R	OFO Code:					ncial	Analy	st:				
0	44054700				239					ny Tsa		<u> </u>				
				-		Section	2			-						
Calc	culation of ACC Units fo	r the	12-mon	nth pe	riod from July			prior to the	e first o	day o	f the F	undii	ng Pe	riod:		
	C Units on 7/1/2013	+			ed to ACC			ted from A		=				6/30/2	014	
	374			0				0				374				
Line No.	Category					<u>ımn A</u> Months	Eligible	Column Unit Mont	_	Ms)	Res	ident	olumi Parti Montl	 cipati	on U	nit
Cate	gorization of Unit Mont	ths:					✓	First of Mo	onth							
	upied Unit Months							Last of Mo								
01	Occupied dwelling units - b housing eligible family und				4	,462		4,4	62				4,4	62		
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security			0								0		
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	out not	included			0			0					0		
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on p Calculation of Operating Su	ous fui previo	nding us			0			0					0		
	ant Unit Months						<u> </u>			· ·						
05	Units undergoing moderniz	ation				0			0							
06	Special use units		.1			0			0							
06a	Units on Line 02 that are of by police officers and that a special use units								0							
07	Units vacant due to litigatio	n				0			0							
80	Units vacant due to disaste	ers				0			0							
09	Units vacant due to casualt	•				0			0							
10	Units vacant due to changing conditions	ng ma	rket			0			0							
11	Units vacant and not categor	orized	above			26										
Othe	er ACC Unit Months															
12	Units eligible for asset repo and still on ACC (occupied		-			0										
13	All other ACC units not cate					0										

			Oper	ating Fund Project Nun NJ00300
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	4,488	4,488	4,462
6	Units eligible for funding for resident			070
	participation activities (Line 15C divided			372
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$428.83	\$428.83
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.98	\$436.98
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,961,166	\$1,961,166
Jtilit	ties Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$110.97	\$110.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$498,033	\$498,033
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$71,064	\$71,064
0	Cost of independent audit		\$5,590	\$5,590
1	Funding for resident participation activities		\$9,300	\$9,300
2	Asset management fee		\$17,952	\$17,952
3	Information technology fee		\$8,976	\$8,976
4	Asset repositioning fee		\$0	\$0 \$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$112,882	\$112,882
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,572,081	\$2,572,081
	B. Formula Income	ine oo pius Line 10)	Ψ2,372,001	Ψ2,572,001
1	PUM formula income		\$267.28	\$267.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$267.28	\$267.28
4	Total Formula Income (Part B, Line 03 times S		\$1,199,553	\$1,199,553
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ1,133,333	ψ1,133,333
	Moving-to-Work (MTW)		\$0	\$0
) <u>1</u>)2	Transition funding		\$193,208	\$193,208
3	Other		\$193,206	\$193,200
ა 4		rt C, Lines 01 through 03)	\$193,208	⊸⊸ \$193,208
	D. Calculation of Formula Amount	it o, Ellios or tillough ooj	\$193,200	φ193,200
art 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$1,565,736	\$1,565,736
2				\$1,565,736 \$5,590
	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02		\$5,590 \$1,565,736	, ,
3 art l			\$1,565,736	\$1,565,736
	E. Calculation of Operating Subsidy (HUD Use On	ııy <i>ı</i>		Ø4 EGE 700
1	Formula amount (same as Part D, Line 03)			\$1,565,736
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
	I I UIIUS Opiiualeu iui Feliuu (Fall E, Liile Ul III	mas Line oz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	lizabeth Housing Authority 88 Maple Avenue lizabeth, NJ 07202	У							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund Project Number:
N	Y-403			-	12/31 3/31 🗸	6/30	9/30	0	N J	- 1	0 3 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nlv		
				8. F	ROFO Code:				1	ncial	Analyst:
0	44054700				0239					y Tsad	
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 30	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	122			0				0			122
Line					Colu	ımn A		Column	R		Column C
No.	Category	y				<u>ımn A</u> Months		Eligible Unit Mont		VIs)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	,433		1,4	33		1,433
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months			1							
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	d above			19					
Othe	er ACC Unit Months									-	
12	Units eligible for asset re	position	ng fee			0					
L	and still on ACC (occupi					0					
13	All other ACC units not c	ategoriz	zed above			12					

		Oper	ating Fund Project Numbe NJ0030000
Based on Unit Months:			
acancies		19	
t Months	1,464	1,452	1,433
ible for funding for resident			
on activities (Line 15C divided			119
sion for Calculation Of Utilities Ex	pense Level:		
ths for which actual consumption			
d on Line 01 of form HUD			
d that were removed from Lines		0	
h 11, above, because of			
rom inventory, including			
for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
ıla Expenses			
e Level (PEL)			
ject expense level (PEL)		\$433.22	\$433.22
factor		1.01900	1.01900
ated PEL (Part A, Line 01 times Line 02)		\$441.45	\$441.45
t A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$640,985	\$640,985
se Level (UEL)			
ties expense level (UEL) (from Line 26 of		\$173.26	\$173.26
t A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$251,574	\$251,574
ciency		\$0	\$0
pan amortization		\$0	\$0
in lieu of taxes (PILOT)		\$12,488	\$12,488
ndependent audit		\$2,340	\$2,340
for resident participation activities		\$2,975	\$2,975
anagement fee		\$5,856	\$5,856
on technology fee		\$2,928	\$2,928
positioning fee		\$0	\$0
ributable to changes in federal law, regul	ation, or economy	\$0	\$0
d-Ons (Sum of Part A, Lines 07 through		\$26,587	\$26,587
rmula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$919,146	\$919,146
a Income	35 p.ac 2 25/	, , ,	·
mula income		\$255.72	\$255.72
ange in utility allowances		\$0.00	\$0.00
usted formula income (Sum of Part B, Lir	nes 01 and 02)	\$255.72	\$255.72
	ection 2, Line 15, Column B)	\$371,305	\$371,305
ormula Provisions		V =	, , , , , , , , , , , , , , , , , , , ,
o-Work (MTW)		\$0	\$0
n funding		\$62,509	\$62,509
		\$0	\$0
ther Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$62,509	\$62,509
tion of Formula Amount	,,	¥,	¥ • - , • • •
calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$610,350	\$610,350
ndependent audit (Same as Part A, Line		\$2,340	\$2,340
amount (greater of Part D, Lines 01 or 02		\$610,350	\$610,350
ion of Operating Subsidy (HUD Use Or		+,	+ ;
amount (same as Part D, Line 03)			\$610,350
ent due to availability of funds			\$0
cretionary adjustments			\$0
	inus Line 02 minus Line 03)		\$0
cretiona	ary adjustments	·	ary adjustments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	lizabeth Housing Authorit 88 Maple Avenue lizabeth, NJ 07202	у							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund Project Number:
N	IY-403			<pre>12/31</pre>	3/31 🗸 6	/30	9/3	0	N J	0	0 3 0 0 0 0 0 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	144054700			0239						y Tsad	
					5	Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1	-		nits Deleted from A		=	ACC Units on 6/30/2014
	100			0				0			100
					0.1			Column	D		Column C
Line No.	Categor	y			Colum Unit Mo			Eligible Unit Mont	_	/Is)	Resident Participation Unit
•									•		Months
	egorization of Unit Mo	nths:						First of Mo			
0cc 01	upied Unit Months Occupied dwelling units	by pub	dia					Last of IVI	J. 161 1		
U I	housing eligible family u				1,1	68		1,1	68		1,168
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	, or othe	r security			17					17
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	ceive su evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months	-		+							
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					U					
11	Units vacant and not cat	egorized	d above			15					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Numbe NJ00300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,200	1,183	1,185
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		# 400.00	* 100.00
01	PUM project expense level (PEL)		\$403.39 1.01900	\$403.39
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.05	\$411.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$486,272	\$486,272
	ies Expense Level (UEL)		\$424.00	0 404.00
05	PUM utilities expense level (UEL) (from Line 26 of		\$134.80	\$134.80
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$159,468	\$159,468
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,266	\$18,266
10	Cost of independent audit		\$2,200	\$2,200
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$30,141	\$30,141
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$675,881	\$675,881
	B. Formula Income			
01	PUM formula income		\$279.30	\$279.30
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$279.30	\$279.30
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$330,412	\$330,412
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$50,928	\$50,928
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$50,928	\$50,928
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$396,397	\$396,397
02	Cost of independent audit (Same as Part A, Line 1	,	\$2,200	\$2,200
വ	Formula amount (greater of Part D, Lines 01 or 02)	\$396,397	\$396,397
03	E. Calculation of Operating Subsidy (HUD Use On	ly)		
				\$396,397
Part I 01	Formula amount (same as Part D, Line 03)			
Part I 01	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
03 Part I 01 02 03	, ,			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	lizabeth Housing Authority 88 Maple Avenue lizabeth, NJ 07202	у						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y-403			☐ 12/31 ☐	3/31 🗹 6/30 🗌	9/3	30	N J	0	0 3 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Co	de:			ī -	ncial A	Analyst:
0	44054700			0239					y Tsac	
				-	Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	235			0			0			235
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nthe					✓ First of Mo	nth		Months
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				2,725		2,7	25		2,725
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		107					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Numbe NJ00300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		85	
15	Total Unit Months	2,832	2,810	2,725
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			227
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.c.mty for dood ropositioning for	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		Troquested by 11117	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$510.83	\$510.83
	• •		1.01900	1.01900
02	Inflation factor			\$520.54
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$520.54	\$1,462,717
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,462,717	\$1,462,717
	ies Expense Level (UEL)		¢424.72	\$404.70
05	PUM utilities expense level (UEL) (from Line 26 of		\$131.72	\$131.72
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$370,133	\$370,133
Add-(Ons			
07	Self-sufficiency		\$0	\$0
30	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$107,518	\$107,518
10	Cost of independent audit		\$25,615	\$25,615
11	Funding for resident participation activities		\$5,675	\$5,675
12	Asset management fee		\$11,328	\$11,328
13	Information technology fee		\$5,664	\$5,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$155,800	\$155,800
17	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$1,988,650	\$1,988,650
	3. Formula Income	ine do pias Eine 10)	V -,000,000	+ 1,0 - 2,0 - 2
01	PUM formula income		\$283.56	\$283.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$283.56	\$283.56
)4		ection 2, Line 15, Column B)	\$796,804	\$796,804
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$7.90,004	φ130,00 4
)1	Moving-to-Work (MTW)		\$0	\$0
)2			\$120,971	\$120,971
)2)3	Transition funding Other		\$120,971	\$120,971
)3)4		rt C, Lines 01 through 03)		
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	it C, Lines of though 03)	\$120,971	\$120,971
	Ť.	Line O4 plue Dort C. Line O4)	¢4 242 947	¢4 242 047
01	Formula calculation (Part A, Line 17 minus Part B		\$1,312,817	\$1,312,817 \$25,615
)2	Cost of independent audit (Same as Part A, Line	•	\$25,615	\$25,615
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,312,817	\$1,312,817
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		.
01	Formula amount (same as Part D, Line 03)			\$1,312,817
)2	Adjustment due to availability of funds			\$0
	LIII digarationary adjustments			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	lizabeth Housing Authority 88 Maple Avenue lizabeth, NJ 07202	у						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	IY-403			<pre>12/31 3/3</pre>	81 🗸 6/30 🗌	9/3	0	N J	0	0 3 0 0 0 0 0 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial	Analyst:
0	44054700			0239					y Tsad	
					Sectio	n 2		-		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	46			0			0			46
Line No.	Categor	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				551		5	51		551
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		1					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Num NJ00300
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	552	552	551
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			46
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$408.77	\$408.77
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.54	\$416.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$229,930	\$229,930
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$48.56	\$48.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$26,805	\$26,805
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,744	\$16,744
0	Cost of independent audit		\$7,918	\$7,918
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$2,208	\$2,208
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,124	\$29,124
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$285,859	\$285,859
	B. Formula Income	ine oo pias Enie 10)		,
)1	PUM formula income		\$127.43	\$127.43
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$127.43	\$127.43
4	Total Formula Income (Part B, Line 03 times S		\$70,341	\$70,341
	C. Other Formula Provisions	cetton 2, Line 13, Column b)	Ψ10,041	Ψ10,041
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$23,764	\$23,764
3	Transition funding Other		\$23,764	\$23,764
3 4		rt C, Lines 01 through 03)	\$23,764	\$23,764
	D. Calculation of Formula Amount	it o, Ellics of through obj	Ψ23,104	Ψ23,104
<u>rant i</u> 11	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04)	\$239,282	\$239,282
2	Cost of independent audit (Same as Part A, Line		\$239,282	
2 3	Formula amount (greater of Part D, Lines 01 or 02			\$7,918 \$239,282
	E. Calculation of Operating Subsidy (HUD Use O		\$239,282	⊉ ∠39,∠82
		iiy <i>j</i>		Фоол опо
1	Formula amount (same as Part D, Line 03)			\$239,282
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02)		\$0
/ - T	I unus Obligateu ioi Feriou (Fait E, Lille Of II	mus Line of minds line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4	lama and A. I. I	D I		A	Section	n 1							10/01/
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/2	2015 to	12/31/2015
6	lizabeth Housing Authority 88 Maple Avenue lizabeth, NJ 07202	у						3. Тур	✓ (ubmis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Func	d Projec	t Numl	ber:
N	Y-403			<u> </u>	✓ 6/30 □	9/3	0	N J		0 3		1 1	0 0 8
7. D	UNS Number:						HUD Use C	nly				1 1	
			·	8. ROFO Code:				1	ncial A	Analys	st:		
0	44054700			0239					y Tsac				
			!		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lay of	the Fu	unding F	Period	:
	C Units on 7/1/2013	+	1	Added to ACC	-	_	nits Deleted from A		=		Units o		
	11			0			0				11		
					N-1 A		Column	D			Colu	nn C	
Line No.	Categor	y		_	Column A					Resid	dent Pai	ticipa	tion Unit
NO.				Ui	nit Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				132		1	32				132	
02	housing eligible family u				102			02				102	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy t included					_				0	
	on Lines 01, 02, or 05-13		iniciaaca		0			0				U	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	,	<u>'</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			0					
11	Units vacant and not cat	egorized	d above		0								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi				U								
13	All other ACC units not o	ategoriz	avode has		0								

			Oper	ating Fund Project Num NJ00300
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	132	132	132
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			11
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$486.76	\$486.76
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$496.01	\$496.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$65,473	\$65,473
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$58.86	\$58.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$7,770	\$7,770
۸dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,237	\$7,237
0	Cost of independent audit		\$3,617	\$3,617
<u>-</u> 1	Funding for resident participation activities		\$275	\$275
2	Asset management fee		\$528	\$528
3	Information technology fee		\$264	\$264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,921	\$11,921
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$85,164	\$85,164
	B. Formula Income	nie 00 pius Line 10)	400,104	ψου, το τ
1	PUM formula income		\$115.49	\$115.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$115.49	\$115.49
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$15,245	\$15,245
		ection 2, Line 13, Column b)	ψ13,2 4 3	\$13,243
	C. Other Formula Provisions		Φ0	¢o.
)1)2	Moving-to-Work (MTW)		\$0	\$0
12	Transition funding Other		\$5,683 \$0	\$5,683 \$0
4		t C, Lines 01 through 03)	\$5,683	\$0 \$5,683
		to, Lines of tillough os)	\$ 0,00 0	\$5,063
	D. Calculation of Formula Amount	Line 04 plue Bort C. Line 04)	\$7F 600	Φ7E 600
11	Formula calculation (Part A, Line 17 minus Part B		\$75,602 \$2,617	\$75,602 \$3,617
2	Cost of independent audit (Same as Part A, Line 1		\$3,617 \$75,600	\$3,617
3	Formula amount (greater of Part D, Lines 01 or 02		\$75,602	\$75,602
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		ATE 000
1	Formula amount (same as Part D, Line 03)			\$75,602
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
1/1	Funds Obligated for Period (Part E, Line 01 mi	nus Line UZ minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	lizabeth Housing Authority 88 Maple Avenue lizabeth, NJ 07202	у						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY-403			12/31 3/	31 🗸 6/30 🗌	9/3	0	N J	0	0 3 0 0 0 0 0 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial	Analyst:
0	44054700			0239					y Tsac	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	12			0			0			12
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				144		1	44		144
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above		0					

			Oper	ating Fund Project Numbe NJ0030000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	144	144	144
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			12
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$384.11	\$384.11
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.41	\$391.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$56,363	\$56,363
	ies Expense Level (UEL)	<u>- ,</u>		
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$111.42	\$111.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$16.044	\$16,044
		IIIII <i>b)</i>	\$10,044	ψ10,044
Add-(00	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,019	\$5,019
10	Cost of independent audit		\$5,390	\$5,390
11	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$576	\$576
13	Information technology fee		\$288	\$288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,573	\$11,573
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$83,980	\$83,980
Part E	3. Formula Income			
01	PUM formula income		\$92.53	\$92.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$92.53	\$92.53
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$13,324	\$13,324
Part C	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$6,199	\$6,199
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$6,199	\$6,199
	D. Calculation of Formula Amount	, <u></u>	\$6,100	Ψ0,100
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$76,855	\$76,855
02	Cost of independent audit (Same as Part A, Line 1	· · · · · · · · · · · · · · · · · · ·	\$5,390	\$5,390
03	Formula amount (greater of Part D, Lines 01 or 02		\$76,855	\$76,8 5 5
	E. Calculation of Operating Subsidy (HUD Use Or		ψ: 0,000	ψ. 0,000
01	Formula amount (same as Part D, Line 03)			\$76,855
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
.	i and obligated for i silva (i ait E, Ellic of ill	= = = = = = = = = = = = = = = =		φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì						Section	n 1					
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	nding Period: 01/01/2015 to 12/31/201		
6	lorth Bergen Housing Auth 121 Grand Avenue lorth Bergen, NJ 07047	ority							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	
	IY-214				12/31 🗌 3/31 🗸	6/30	9/3	0	N J		0 4 0 0 0 0 0 1	
7. D	UNS Number:				HUD Use Only							
				8. 1	ROFO Code:					ncial A	Analyst:	
1	30483000				0239					on Sm		
				1		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			led to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014	
	172			0		Ť		0			172	
Line No.	Category	/				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo		-		
Осс	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units housing eligible family un				1	,982		1,9	82		1,982	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			62					62	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months			-								
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			18						
	er ACC Unit Months			·								
12	Units eligible for asset re	•	-			0						
40	and still on ACC (occupie											
13	All other ACC units not co	ategoriz	zed above			0						

			Oper	ating Fund Project Num NJ00400
alc	ulations Based on Unit Months:			14300400
4	Limited vacancies		18	
5	Total Unit Months	2,062	2,000	2,044
6	Units eligible for funding for resident	,		,
	participation activities (Line 15C divided			170
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$488.96	\$488.96
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$498.25	\$498.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$996,500	\$996,500
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$285.60	\$285.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$571,200	\$571,200
۸dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,990	\$46,990
0	Cost of independent audit		\$2,200	\$2,200
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,248	\$8,248
3	Information technology fee		\$4,124	\$4,124
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$65,812	\$65,812
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,633,512	\$1,633,512
art	B. Formula Income			
)1	PUM formula income		\$471.31	\$471.31
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$471.31	\$471.31
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$942,620	\$942,620
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$690,892	\$690,892
2	Cost of independent audit (Same as Part A, Line		\$2,200	\$2,200
3	Formula amount (greater of Part D, Lines 01 or 02		\$690,892	\$690,892
art	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$690,892
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
6	lorth Bergen Housing Auth 121 Grand Avenue lorth Bergen, NJ 07047	nority						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:		
N	IY-214			☐ 12/31 ☐ 3/31 ☑ 6/30 ☐ 9/30 N J 0 0 4 0 0 0 0								
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code:					Financial Analyst:			
1	30483000			0239					on Sm			
					Section	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to ACC	The state of the s	_	nits Deleted from A		=	ACC Units on 6/30/2014		
	253			0			0			253		
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		months		
	upied Unit Months						✓ Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u				2,978		2,9	178		2,978		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		26					26		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		32							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	categoriz	red above	1	0							

			Oper	ating Fund Project Num NJ00400
alc	ulations Based on Unit Months:			110004000
4	Limited vacancies		32	
5	Total Unit Months	3,036	3,010	3,004
6	Units eligible for funding for resident		,	,
	participation activities (Line 15C divided			250
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.31	\$415.31
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.20	\$423.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,273,832	\$1,273,832
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$168.32	\$168.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$506,643	\$506,643
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$44,970	\$44,970
10	Cost of independent audit		\$3,040	\$3,040
1	Funding for resident participation activities		\$6,250	\$6,250
12	Asset management fee		\$12,144	\$12,144
13	Information technology fee		\$6,072	\$6,072
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$72,476	\$72,476
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,852,951	\$1,852,951
Part E	3. Formula Income			
01	PUM formula income		\$308.97	\$308.97
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$308.97	\$308.97
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$930,000	\$930,000
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$922,951	\$922,951
)2	Cost of independent audit (Same as Part A, Line		\$3,040	\$3,040
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$922,951	\$922,951
art E	. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$922,951
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of	Public	Housing	ΙAg	jency:				2. Fundin	g Perio	od: 01/01/2	2015 to 12/31/20)15
6	orth Bergen Housing Autl 121 Grand Avenue orth Bergen, NJ 07047	hority							3. Type of ✓	Origin	nission: al on No		
	CC Number:			5. Fiscal Year End:					6. Operati	ng Fu	nd Project	Number:	_
N	Y-214				12/31 3/31	6/30	9/3	0	N J C		4 0 0		3
7. D	UNS Number:							HUD Use C	nly				
				8.	ROFO Code:				Financia	l Anal	vst:		
1	30483000				0239				Sharon S				
				1		Sectio	n 2		ļ.				
Calc	ulation of ACC Units	for the	12-mon	th p	period from July				first day	of the	Funding F	eriod:	
	C Units on 7/1/2013	+	T		ded to ACC	-	1	nits Deleted from A				n 6/30/2014	
	252			0		Ī		0			252		
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		Res	<u>Colur</u> sident Par Mon	ticipation Un	it
Cate	gorization of Unit Mo	onths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				3	3,009		3,0	09		3,	.009	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		11							11	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0				0			0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ation				0			0				
08	Units vacant due to disa					0			0				
09	Units vacant due to casu	ualty loss	ses			0			0				
10	Units vacant due to char	nging ma	arket			^			0				
	conditions					0							
11	Units vacant and not cat	egorized	d above			3							
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occup		-			0							
13	All other ACC units not of					0							

			Oper	rating Fund Project Nun NJ00400
	ulations Based on Unit Months:			
14	Limited vacancies		3	
5	Total Unit Months	3,023	3,012	3,020
6	Units eligible for funding for resident			252
	participation activities (Line 15C divided			252
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	3 ,			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$409.98	\$409.98
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.77	\$417.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,258,323	\$1,258,323
	ies Expense Level (UEL)		0.07.4	
15	PUM utilities expense level (UEL) (from Line 26 of		\$165.41	\$165.41
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$498,215	\$498,215
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,968	\$41,968
0	Cost of independent audit		\$3,040	\$3,040
1	Funding for resident participation activities		\$6,300	\$6,300
2	Asset management fee		\$12,092	\$12,092
3	Information technology fee		\$6,046	\$6,046
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$69,446	\$69,446
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,825,984	\$1,825,984
art	B. Formula Income	. ,		
)1	PUM formula income		\$280.10	\$280.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$280.10	\$280.10
)4	Total Formula Income (Part B, Line 03 times S		\$843,661	\$843,661
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	•	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$982,323	\$982,323
2	Cost of independent audit (Same as Part A, Line		\$3,040	\$3,040
3	Formula amount (greater of Part D, Lines 01 or 02		\$982,323	\$982,323
	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$982,323
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		T. T.

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12/3	31/2015
6	orth Bergen Housing Auth 121 Grand Avenue Jorth Bergen, NJ 07047	nority						3. Тур	V	Submis Original Revision			
4. A	CC Number:			5. Fiscal Year E	ind:			6. Ope	rating	Fund	l Project I	Number	:
N	IY-214			<u> </u>									
7. D	UNS Number:				12/31								
			·	8. ROFO Code:	!			1	ncial A	Analys	t:		
1	30483000			0239					on Sm				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first d	lay of	the Fu	ınding Pe	riod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units on		14
	308			0			0				308		
					O - I A		Column	D			Colum	n C	
Line No.	Categor	y		-	Column A			_	a_\	Resid	dent Parti	 cipatior	Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				3,656		3,6	56			3,6	56	
	housing eligible family u				3,030		3,0	30			5,0	50	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				11							11	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy										
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a.z c.a.,	<u> </u>				1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		28								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	ig fee		^								
L	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	ahova		۸								

			Oper	ating Fund Project Numbe NJ00400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	3,695	3,684	3,667
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			306
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
l !	T	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢440.50	***
01	PUM project expense level (PEL)		\$413.52 1.01900	\$413.52
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.38	\$421.38 \$1.552.364
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,552,364	\$1,552,364
	ies Expense Level (UEL)		¢457.40	0457.40
05	PUM utilities expense level (UEL) (from Line 26 of		\$157.19	\$157.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$579,088	\$579,088
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$50,659	\$50,659
10	Cost of independent audit		\$3,380	\$3,380
11	Funding for resident participation activities		\$7,650	\$7,650
12	Asset management fee		\$14,780	\$14,780
13	Information technology fee		\$7,390	\$7,390
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$83,859	\$83,859
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,215,311	\$2,215,311
	B. Formula Income			
01	PUM formula income		\$284.92	\$284.92
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u>'</u>	\$284.92	\$284.92
04	,	ection 2, Line 15, Column B)	\$1,049,645	\$1,049,645
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,165,666	\$1,165,666
02	Cost of independent audit (Same as Part A, Line		\$3,380	\$3,380
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,165,666	\$1,165,666
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,165,666
	Adjustment due to availability of funds			\$0
02				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	invaling 00 minus line 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of	Public	Housing	, Age	ncy:				2. Fu	nding	Period: 0	1/01/201	15 to 12/	/31/2015
8	renton Housing Authority 75 New Willow Street renton, NJ 08638								3. Ty	✓ (Submissio Original Revision No			
	CC Number:			5. Fiscal Year End:					6. Op	erating	g Fund Pr	oject N	lumbe	r:
N	Y-362			V 13	2/31 🗌 3/31 🗀	6/30	9/30	0		J O	0 5 0	ī	0 0	0 1
7. D	UNS Number:							HUD Use C	nly					I
				8. R	OFO Code:				1	ancial A	Analyst:			
0	79498739				239					ny Tsac				
				-		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first	day of	the Fund	ing Pe	riod:	
	C Units on 7/1/2013	+	1		ed to ACC	-	1	nits Deleted from A		=	ACC Un)14
	305			0		1		0			305	5		
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_	IMs)	Residen	Column t Partic Month	— cipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				3	3,239		3,2	39			3,23	39	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	- by PH/ , or othe	A r security		0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included			0			0				0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moder	nization				360		3	360					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
08	Units vacant due to disa					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket						0					
	conditions					0			U					
11	Units vacant and not cat	egorized	above			61								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occup					J								
13	All other ACC units not o	ategoriz	avade has			Λ								

			Oper	ating Fund Project Nun NJ00500
	ulations Based on Unit Months:			<u> </u>
4	Limited vacancies		61	
5	Total Unit Months	3,660	3,660	3,239
6	Units eligible for funding for resident			070
	participation activities (Line 15C divided			270
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$527.08	\$527.08
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$537.09	\$537.09
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,965,749	\$1,965,749
	ies Expense Level (UEL)		000001	
5	PUM utilities expense level (UEL) (from Line 26 of		\$202.61	\$202.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$741,553	\$741,553
\dd-	Ons			
7	Self-sufficiency		\$23,183	\$23,183
8	Energy loan amortization		\$125,503	\$125,503
9	Payment in lieu of taxes (PILOT)		\$52,802	\$52,485
0	Cost of independent audit		\$8,164	\$8,164
1	Funding for resident participation activities		\$6,750	\$6,750
2	Asset management fee		\$14,640	\$14,640
3	Information technology fee		\$7,320	\$7,320
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$238,362	\$238,045
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,945,664	\$2,945,347
art l	3. Formula Income			
)1	PUM formula income		\$390.16	\$390.16
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$390.16	\$390.16
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,427,986	\$1,427,986
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$174,692	\$174,692
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$174,692	\$174,692
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	s, Line 04 plus Part C, Line 04)	\$1,692,370	\$1,692,053
2	Cost of independent audit (Same as Part A, Line		\$8,164	\$8,164
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,692,370	\$1,692,053
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$1,692,053
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	' L' 00' L' 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
8	renton Housing Authority 75 New Willow Street renton, NJ 08638							3. Тур	✓ (Submission: Driginal Revision No			
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:			
N	IY-362			✓ 12/31 □ :	3/31 🗌 6/30 🗌	9/3	30	N J	0	0 5 0 0 0 0 0 2			
7. D	UNS Number:						HUD Use C	nly					
				8. ROFO Cod	de:			Finar	ncial /	Analyst:			
0	79498739			0239					y Tsac				
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	331			0			0			331			
Line No.	(atogor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		I			✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				3,681		3,6	81		3,681			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0			
	ant Unit Months								· ·				
05	Units undergoing moder	nization			34			34					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa	sters			0			0					
09	Units vacant due to casu	alty los	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		257								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
10	and still on ACC (occupi												
13	TAILUILLEL ACC UNITS UOT C	atedoriz	Leu above	1	0								

			Oper	ating Fund Project Numb NJ0050000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		119	
5	Total Unit Months	3,972	3,834	3,681
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			307
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$562.08	\$562.08
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$572.76	\$572.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,195,962	\$2,195,962
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$296.79	\$296.79
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,137,893	\$1,137,893
Add-(Ons	•	•	
)7	Self-sufficiency		\$16,343	\$16,343
08	Energy loan amortization		\$539,719	\$539,719
09	Payment in lieu of taxes (PILOT)		\$8,039	\$7,598
10	Cost of independent audit		\$8,857	\$8,857
11	Funding for resident participation activities		\$7,675	\$7.675
12	Asset management fee		\$15,888	\$15,888
13	Information technology fee		\$7,944	\$7,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$604,465	\$604,024
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,938,320	\$3,937,879
	3. Formula Income	ine do plus Line 10)	\(\text{\cos}\),\(\text{\cos}\),\(\text{\cos}\)	ψο,σοι,σισ
01	PUM formula income		\$293.37	\$293.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$293.37	\$293.37
)4		ection 2, Line 15, Column B)	\$1,124,781	\$1,124,781
	C. Other Formula Provisions	cetion 2, Line 13, Column b)	ψ1,124,701	Ψ1,124,101
)1	Moving-to-Work (MTW)		\$0	\$0
02			\$182,997	\$182,997
)3	Transition funding Other		\$162,997	\$162,99 <i>1</i>
)4		rt C, Lines 01 through 03)	\$182,997	\$182,997
	D. Calculation of Formula Amount	it o, Ellios of through osj	\$102,331	φ10 2 ,331
2 art L 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,996,536	\$2,996,095
	Cost of independent audit (Same as Part A, Line			
)2		,	\$8,857	\$8,857
)3 Part E	Formula amount (greater of Part D, Lines 01 or 02		\$2,996,536	\$2,996,095
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		\$0.00e.00E
01 02	Formula amount (same as Part D, Line 03)			\$2,996,095
	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
J+	i unus Obingateu ioi Feriou (Fait E, Line Of In	indo Line oz mindo Line ooj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04:	4								
4 N	laws and Address of D	امالات			Section	1	0.5				04/00	4= . 4	0/04/	0015
1. N	lame and Address of P	ublic	Housing	Agency:					Period			15 to 1	2/31/	2015
8	renton Housing Authority 75 New Willow Street renton, NJ 08638						3. Тур	e of	Submis Original Revision		:			
	CC Number:			5. Fiscal Year En	٠.		6 One	ratir	ng Fund		iect N	Jumb	۵r.	
	IY-362			✓ 12/31 ☐ 3/31)/30	N J			_,		0 0	0	3
	UNS Number:			12/01 0/01		HUD Us		, , ,	0 3	U	U	0 0		
	orto rtambor.			8. ROFO Code:		1100 03		ncial	Analys	.4.				
0	79498739			0239				ny Tsa		ol.				
	70-00700			0233	Section	2	• • • • • • • • • • • • • • • • • • • •	.,						
Calc	culation of ACC Units for	or the	12-mon	th period from .lu			the first o	day o	f the F	undir	na Pe	riod.		
	C Units on 7/1/2013	+		Added to ACC		Units Deleted from		=	1			6/30/2	014	
,,,,,,	535	•	Omio	0		0	1 700	1	7.00	535	0 0	0/00/2	.014	
							_			Co	olumi	n C		
Line No.	Category				olumn A t Months	Colur Eligible Unit Mo		Ms)	Resi	dent	Parti	 cipati	on U	Jnit
Cata	acrization of Unit Man	thai				✓ First of		,		ı	Montl	าร		
	egorization of Unit Mon	tns:				Last of								
01	upied Unit Months Occupied dwelling units - I	hy nuh	lic											
O I	housing eligible family und				4,364		4,364				4,3	64		
02	Occupied dwelling units -													
	employee, police officer, o				0							0		
	personnel who is not other public housing	rwise e	eligible for		U							U		
03	New units - eligible to rece													
	during the funding period to on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece													
	from 10/1 to 12/31 of previperiod but not included on				0		0					0		
	Calculation of Operating S						ŭ							
Vaca	ant Unit Months			+		-								
05	Units undergoing modernia	zation			1,908		1,908							
06	Special use units				11		11							
06a	Units on Line 02 that are of by police officers and that						0							
	special use units	aiso q	ualliy as											
07	Units vacant due to litigation	on			0		0							
08	Units vacant due to disast	ers			0		0							
09	Units vacant due to casua	Ity loss	ses		0		0							
10	Units vacant due to chang	ing ma	ırket		0		0							
	conditions				0		U							
11	Units vacant and not cated	gorized	above		137									
	er ACC Unit Months			-										
12	Units eligible for asset rep		-		0									
	and still on ACC (occupied													
13	All other ACC units not car	tegoriz	ed above		0									

			Oper	ating Fund Project Num NJ00500
	ulations Based on Unit Months:			
4	Limited vacancies		137	
5	Total Unit Months	6,420	6,420	4,364
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			364
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$512.37	\$512.37
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$522.11	\$522.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,351,946	\$3,351,946
	ies Expense Level (UEL)		0.00.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$163.60	\$163.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,050,312	\$1,050,312
\dd-	Ons			
7	Self-sufficiency		\$25,651	\$25,651
8	Energy loan amortization		\$338,823	\$338,823
9	Payment in lieu of taxes (PILOT)		\$53,142	\$52,775
0	Cost of independent audit		\$10,061	\$10,061
1	Funding for resident participation activities		\$9,100	\$9,100
2	Asset management fee		\$25,680	\$25,680
3	Information technology fee		\$12,840	\$12,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$475,297	\$474,930
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$4,877,555	\$4,877,188
art l	B. Formula Income			
)1	PUM formula income		\$315.91	\$315.91
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$315.91	\$315.91
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,028,142	\$2,028,142
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$306,427	\$306,427
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$306,427	\$306,427
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$3,155,840	\$3,155,473
2	Cost of independent audit (Same as Part A, Line 1		\$10,061	\$10,061
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,155,840	\$3,155,473
	E. Calculation of Operating Subsidy (HUD Use On			. , ,
1	Formula amount (same as Part D, Line 03)			\$3,155,473
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
8	renton Housing Authority 75 New Willow Street renton, NJ 08638							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	Y-362			✓ 12/31 ☐ 3	3/31 🗌 6/30 🗌	9/3	0	N J	0	0 5 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
0	79498739			0239					y Tsac	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	411			0			0			411
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				4,710		4,7	10		4,710
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing moder	nization			21			21		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			11			11		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		178					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above	1	0					

			Oper	ating Fund Project Numbe NJ00500000
Calc	ulations Based on Unit Months:			
<u> 14</u>	Limited vacancies		148	
15	Total Unit Months	4,932	4,902	4,710
16	Units eligible for funding for resident	4,002	4,002	.,
	participation activities (Line 15C divided			393
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$431.26	\$431.26
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.45	\$439.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,154,184	\$2,154,184
	ies Expense Level (UEL)		0.00 =0	
05	PUM utilities expense level (UEL) (from Line 26 of		\$130.53	\$130.53
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$639,858	\$639,858
Add-	Ons			
07	Self-sufficiency		\$53,414	\$53,414
80	Energy loan amortization		\$989,144	\$989,144
09	Payment in lieu of taxes (PILOT)		\$58,738	\$58,470
10	Cost of independent audit		\$10,998	\$10,998
11	Funding for resident participation activities		\$9,825	\$9,825
12	Asset management fee		\$19,728	\$19,728
13	Information technology fee		\$9,864	\$9,864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$1,151,711	\$1,151,443
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$3,945,753	\$3,945,485
	B. Formula Income		4001-0	*
01	PUM formula income		\$261.73	\$261.73
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$261.73	\$261.73
04		ection 2, Line 15, Column B)	\$1,283,000	\$1,283,000
	C. Other Formula Provisions		40	40
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$233,972	\$233,972
03	Other	# C Lines 01 through 00)	\$0	\$0 \$022.072
04 Dant 1		t C, Lines 01 through 03)	\$233,972	\$233,972
	D. Calculation of Formula Amount	Line O4 also Dest O Line O4	#0.000.70 F	ФО 000 4F7
01	Formula calculation (Part A, Line 17 minus Part B		\$2,896,725	\$2,896,457
02	Cost of independent audit (Same as Part A, Line 1	,	\$10,998	\$10,998
03 Dort 5	Formula amount (greater of Part D, Lines 01 or 02		\$2,896,725	\$2,896,457
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		¢0 000 457
01	Formula amount (same as Part D, Line 03)			\$2,896,457
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	inue Lina (12 minue Lina (12)		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section	<u> </u>		2 Fun	dina	Period	• 01/01/2	015 to 1	2/31/2015
T 8	renton Housing Authority 75 New Willow Street renton, NJ 08638	. 43110		, igonoy.				3. Typ	e of S		sion:	.010 10 1	£, 0 1, 20 10
	CC Number:			5. Fiscal Year E	End:			6. Ope	erating	a Fund	l Project	Numb	er:
_	Y-362			✓ 12/31 ☐ 3/3		9/3	0	N J		0 5	0 0	0 0	
	UNS Number:						HUD Use C	nlv			1 - 1 -		1 - 1 -
				8. ROFO Code:	•			1	ncial A	Analys	t -		
0	79498739			0239					y Tsac				
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	lav of	the Fu	ındina F	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o		2014
	0	Ī		73			0				73		
		1				-		_			Colur	nn C	
Line	Categor	v			Column A		Column	_		Resid	dent Par	ticinati	on Unit
No.		•		U	Init Months		Eligible Unit Mont	hs(EUN	/Is)		Mon	•	J., J.,,,
Cate	gorization of Unit Mo	nths:		 			✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u				0			0				0	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	ioi wiso c	oligible for		· ·							Ū	
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		876		8	376				876	
04	New units - eligible to re		bsidy										
	from 10/1 to 12/31 of pre											219	
	period but not included of				219		2	19				219	
Voc	Calculation of Operating	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units	IIIZUUOII			0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and the							Ü					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
11	conditions	ogorizoa	1 abova		0								
11	Units vacant and not cat	egonzec	anove		0								
12	er ACC Unit Months	nneition	na fee										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not of												

			Oper	ating Fund Project Nun NJ00500
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,095	1,095	1,095
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			91
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$332.54	\$332.54
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.86	\$338.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$375,457	\$371,052
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$16.44	\$16.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$18,216	\$18,002
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,300	\$2,275
2	Asset management fee		\$4,432	\$4,380
3	Information technology fee		\$2,216	\$2,190
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,948	\$8,845
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$402,621	\$397,899
art	B. Formula Income		-	·
1	PUM formula income		\$601.15	\$601.15
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$601.15	\$601.15
4	Total Formula Income (Part B, Line 03 times S		\$666,074	\$658,259
	C. Other Formula Provisions	2, 2 2, 2 2,	4.00,0 1	+++++
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$52,885	\$52,264
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$52,885	\$52,264
	D. Calculation of Formula Amount	,	402,000	ψ 0 Ξ, 2 0+
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	(\$210,568)	(\$208,096)
2	Cost of independent audit (Same as Part A, Line 7		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$0	\$0
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ0	Ψ
	Formula amount (same as Part D, Line 03)			\$0
1				\$0 \$0
	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					S	ectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	Perth Amboy Housing Auth PO Box 390 Perth Amboy, NJ 08862	ority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:
N	IY-326			☐ 12/31	3/31 6/	30	9/30	0	N J		0 6 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nly	-	
				8. ROFO Co	de:					ncial A	Analyst:
0	38590733			0239						on Sm	
					S	ectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 t	to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	213			0				0			213
Line No.	Category	y			<u>Colum</u> Unit Mo			Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				2,5	16		2,5	16		2,516
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			-				1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			40					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not c	atedoriz	ed above	1		12					

			Oper	ating Fund Project Numbe NJ00600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		40	
15	Total Unit Months	2,568	2,556	2,516
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			210
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$525.26	\$525.26
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$535.24	\$535.24
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,368,073	\$1,368,073
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$408.57	\$408.57
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,044,305	\$1,044,305
Add-(Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,046	\$20,857
10	Cost of independent audit		\$4,000	\$4,000
11	Funding for resident participation activities		\$5,250	\$5,250
12	Asset management fee		\$10,272	\$10,272
13	Information technology fee		\$5,136	\$5,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,704	\$45,515
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,458,082	\$2,457,893
	3. Formula Income	life oo plus Life 10)	\$2,430,002	Ψ2,431,033
01	PUM formula income		\$470.59	\$470.59
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$470.59	\$470.59
04		ection 2, Line 15, Column B)	\$1,202,828	\$1,202,828
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,202,020	\$1,202,020
01	Moving-to-Work (MTW)		0.2	\$0
02	Transition funding		\$0 \$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it C, Lines of through 65)	Φ0	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,255,254	\$1,255,065
01	Cost of independent audit (Same as Part A, Line			\$1,255,065
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$4,000 \$1,255,254	
		,	\$1,255,254	\$1,255,065
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢4 055 065
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$1,255,065 \$0
	·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
U-T	i unus Obligateu ioi Feriou (Fait E, Lille Of III	mus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of P	Public	Housing	Agency:					2. Fur	nding	Perio	d: 01/	01/20	15 to 12	2/31/2	015
Р	erth Amboy Housing Author O Box 390 Perth Amboy, NJ 08862	ority							3. Тур		Submi Origina Revisio	I	1:			
	CC Number:			5. Fiscal Ye	ar End:				6. Ope		ıg Fun		iect N	lumbe	er:	
	IY-326			12/31	3/31	6/30 9	/30			J O	0 6		- -	0 0	0	2
	OUNS Number:							HUD Use (, , ,					
				8. ROFO Co	ode:				1	ncial	Analy	st:				
0	38590733			0239	Juo.					ron Sr		J				
				0200		Section	2									
Calc	culation of ACC Units f	or the	12-mon	th period fro	om Julv			is prior to th	e first o	dav o	f the F	undii	na Pe	riod:		
	C Units on 7/1/2013	+		Added to AC				leted from A		=				6/30/2	014	
	0			0				0		Ī		0				
Line No.	Category	•				ımn A Months	Eligib	<u>Column</u> le Unit Mont		VIs)	Res	ident	olumi Parti Montl	 cipatio	on Ur	nit
Cate	egorization of Unit Mor	nths:					[First of M	onth							
	upied Unit Months						[✓ Last of M								
01	Occupied dwelling units - housing eligible family un					0			0					0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	security			0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	<i>r</i> ious fu n previo	nding us			0			0					0		
	ant Unit Months						,									
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty loss	es			0			0							
10	Units vacant due to chang conditions	ging ma	ırket			0			0							
11	Units vacant and not cate	gorized	above			0										
Othe	er ACC Unit Months															
12	Units eligible for asset rep	osition	g fee			•										
	and still on ACC (occupie	ed or va	cant)			0										
13	All other ACC units not ca	ategoriz	ed above			0										

			Opera	ating Fund Project Number NJ00600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	0	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$525.27	\$525.27
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$535.25	\$535.25
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$14,452	\$0
	ies Expense Level (UEL)	b)	Ψ11,10 <u>2</u>	**
05	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-0	· · · · · · · · · · · · · · · · · · ·	iiii <i>b)</i>	ψ0	Ψ
			\$0	\$0
07	Self-sufficiency		,	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$3,552	\$0
13	Information technology fee		\$1,776	\$0
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$5,328	\$0
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$19,780	\$0
	3. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	·	\$0.00	\$0.00
04	`	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$19,780	\$0
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$19,780	\$0
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$0
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Section			2 Fun	dina	Period	• 01/01/2	2015 to 1	2/31/2015
P P	Perth Amboy Housing Auth O Box 390 Perth Amboy, NJ 08862			, , , , , , , , , , , , , , , , , , ,				3. Typ	e of S		sion:	-	2/01/2010
	CC Number:			5. Fiscal Year End	l:			6. Ope	erating	a Fund	l Projec	t Numb	er:
	IY-326			12/31 🗸 3/31	6/30	9/30)	N J		0 6	0 0	0 0	1 3
	OUNS Number:					0,00	HUD Use C			V V	1010	1010	
				8. ROFO Code:			1100 000 0	_	acial /	Analys	4.		
0	38590733			0239					on Sm		٠.		
	00000100			0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from July			n that is prior to the	firet c	lav of	the Fi	ındina l	Period:	
	C Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from A		=		Units o		2014
Line No.	Category	y			lumn A Months		Column Eligible Unit Montl	_	/Is)	Resid	Colui		on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				372		3	72				372	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		0								
	er ACC Unit Months												
12	Units eligible for asset re		_		0]							
	and still on ACC (occupi												
13	All other ACC units not c	rateanaria	avode bar	1	Λ								

			Oper	ating Fund Project Nun NJ00600
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	372	372	372
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			31
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$386.53	\$386.53
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.87	\$393.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$146,520	\$146,520
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$103.82	\$103.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$38,621	\$38,621
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$1,488	\$1,488
3	Information technology fee		\$744	\$744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,007	\$3,007
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$188,148	\$188,148
	B. Formula Income	ine do plas Eine 10)	, , , , , ,	******
)1	PUM formula income		\$231.12	\$231.12
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$231.12	\$231.12
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$85,977	\$85,977
	C. Other Formula Provisions	cotton 2, Eme 13, Goldmin b)	400,377	ψου,σττ
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Ellies of thoughtos)	ΨU	\$ 0
		Line 04 plus Part C. Line 04)	¢402.474	¢400 474
)1 2	Formula calculation (Part A, Line 17 minus Part B		\$102,171 \$0	\$102,171
	Cost of independent audit (Same as Part A, Line 1		\$0 \$102.171	\$0 \$102.171
3 art [Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or		\$102,171	\$102,171
		iiy <i>j</i>		¢400.474
1	Formula amount (same as Part D, Line 03)			\$102,171
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		
	i unus obingateu ioi renou (rait E, Line Ul III	mas Line of minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	Perth Amboy Housing Author O Box 390 Perth Amboy, NJ 08862	ority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal \	ear End:				6. Ope	erating	g Fund Project Number:
N	IY-326			<u> </u>	√ 3/31	6/30	9/30		N J		0 6 0 0 4 0 0 5
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO (Code:				1	ncial A	Analyst:
0	38590733			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July			that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-		its Deleted from A		=	ACC Units on 6/30/2014
	147			0		Ī		0			147
Line No.	Category	y				umn A Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						First of Mo	onth		
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family ur				1	1,733		1,7	33		1,733
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			·			+				
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			31					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	zed above			12					

			Oper	ating Fund Project Numb NJ0060040
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
5	Total Unit Months	1,776	1,764	1,733
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$432.82	\$432.82
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.04	\$441.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$777,995	\$777,995
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$198.60	\$198.60
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$350,330	\$350,330
Add-				
)7	Self-sufficiency		\$54,970	\$54,970
37	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,958	\$20,763
10	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$7,104	\$7,104
13	Information technology fee		\$3,552	\$3,552
14	Asset repositioning fee		\$0	
	, ,	otion or coopeni	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula			
	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$92,184	\$91,989
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,220,509	\$1,220,314
	3. Formula Income			
01	PUM formula income		\$304.08	\$304.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$304.08	\$304.08
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$536,397	\$536,397
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$684,112	\$683,917
)2	Cost of independent audit (Same as Part A, Line		\$2,000	\$2,000
)3	Formula amount (greater of Part D, Lines 01 or 02		\$684,112	\$683,917
	E. Calculation of Operating Subsidy (HUD Use Or	,		*,
)1	Formula amount (same as Part D, Line 03)	••		\$683,917
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				ΨΨ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fun	ding	Perio	d: 01/0	01/201	5 to 12	2/31/20)15
1	sbury Park Housing Autho 000 1/2 3rd Avenue sbury Park, NJ 07712	ority					3. Тур	e of	Submis Original Revisio		:			
	CC Number:			5. Fiscal Year End	l:		6. Ope	eratir	ng Fun	d Pro	iect N	lumbe	er:	
N	IY400			☐ 12/31 ✓ 3/31 [6/30 9	/30	N J					0 0		1
7. D	UNS Number:					HUD Use (Only		1 - 1				_	
				8. ROFO Code:			1	ncial	Analys	st:				
0	84046119			0239				Low						
				1 - 1 - 1	Section	2								
Calc	culation of ACC Units	for the	12-mon	nth period from Jul			e first c	day o	f the F	undin	ıg Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	126			0		0				126				
Line No.	Category	y			lumn A Months	Column Eligible Unit Mont		/Is)	Resi	dent	olumi Parti Month	 cipatio	on Un	iit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth							
	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units housing eligible family ur				1,482	1,4	182				1,48	32		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous		0		0					0		
	ant Unit Months													_
05	Units undergoing modern	nization			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		30									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupie		-		0									
13	All other ACC units not co			1	0									
	Janoi / 100 dinio 1101 di	SUGUIL			J									

			Oper	ating Fund Project Numbe NJ00700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	1,512	1,512	1,482
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			124
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$495.08	\$495.08
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$504.49	\$504.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$762,789	\$762,789
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$216.41	\$216.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$327,212	\$327,212
Add-(Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$142,333	\$142,333
09	Payment in lieu of taxes (PILOT)		\$4,409	\$4,409
10	Cost of independent audit		\$5,000	\$5,000
11	Funding for resident participation activities		\$3,100	\$3,100
12	Asset management fee		\$6,048	\$6,048
13	Information technology fee		\$3,024	\$3,024
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$163,914	\$163,914
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,253,915	\$1,253,915
	3. Formula Income	ine do pias Line 10)	¥1,200,010	¥ 1,200,0 10
01	PUM formula income		\$242.67	\$242.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$242.67	\$242.67
)4		ection 2, Line 15, Column B)	\$366,917	\$366,917
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	ψοσο,στι	Ψοσο,511
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨU	Φ U
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$886,998	\$886,998
01	Cost of independent audit (Same as Part A, Line		\$5,000	\$886,998 \$5,000
03	Formula amount (greater of Part D, Lines 01 or 02			
			\$886,998	\$886,998
	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	119 <i>)</i>		\$886,998
01 02	Adjustment due to availability of funds			
	·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
U-T	i unus obligateu ioi i ellou (i ait L, Lille 01 III	mas Line of minds Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	sbury Park Housing Authon 000 1/2 3rd Avenue sbury Park, NJ 07712	ority						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY400			☐ 12/31 ✓ 3.	/31 🗌 6/30 🔲	9/3	0	N J	0	0 7 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	84046119			0239					Lowm	-
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	60			0			0			60
		•					Column	D		Column C
Line No.	Categor	y			Column A			_		Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	egorization of Unit Mo	nths:		· 			✓ First of Mo	onth		
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				691		6	91		691
00	housing eligible family u Occupied dwelling units				001					001
02	employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period				•					0
	on Lines 01, 02, or 05-13				0			0		O
04	New units - eligible to red									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				· ·			Ü		
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	quality as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		17					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above	1	0					

			Oper	ating Fund Project Numbo NJ0070000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	708	708	691
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$524.16	\$524.16
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$534.12	\$534.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$378,157	\$378,157
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$222.15	\$222.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$157,282	\$157,282
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$71,030	\$71,030
)9	Payment in lieu of taxes (PILOT)		\$6,763	\$6,763
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$2,500	\$1,450
12	Asset management fee		\$2,832	\$2,832
13 14	Information technology fee		\$1,416	\$1,416
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$85,991	\$85,991
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$621,430	\$621,430
	3. Formula Income			
)1	PUM formula income		\$308.08	\$308.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$308.08	\$308.08
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$218,121	\$218,121
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$403,309	\$403,309
)2	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$403,309	\$403,309
	. Calculation of Operating Subsidy (HUD Use On		+,	¥,
)1	Formula amount (same as Part D, Line 03)	•		\$403,309
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pul	blic	Housing	Agen	су:		-		2. Fun	ding l	Period	: 01/0	1/20	15 to 1	2/31/	2015
1	sbury Park Housing Authority 000 1/2 3rd Avenue sbury Park, NJ 07712	У							3. Тур	✓ (Submis Original Revision					
	CC Number:			5. Fisc	cal Year End:				6. Ope	rating	Fund	l Proje	ect	Numb	er:	
	IY400			12/	31 🗸 3/31 🗌	6/30 🗍 9	9/30		N J		0 7	0	0	0 0		3
7. D	UNS Number:						н	IUD Use O	nlv			1 -			-	
				8. RO	FO Code:				_	cial A	Analys	t:				
0	84046119			023						Lowm		••				
					<u> </u>	Section	2	 								
Calc	culation of ACC Units for	r the	12-mon	th peri	od from July			orior to the	first d	ay of	the Fu	ındin	g Pe	riod:		
		+			to ACC		Units Delete			=	-			6/30/2	2014	
	123			0			0					123				
Line No.	Category					<u>umn A</u> Months	Eligible l	Column I Unit Month	-	ls)	Resid	dent F	lum Parti Iont	<u> </u>	ion L	Jnit
Cate	gorization of Unit Montl	hs:					✓ F	First of Mo	nth			141	ioni	13		
	upied Unit Months							ast of Mo								
01	Occupied dwelling units - by housing eligible family under					0			0					0		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security			0								0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ve sul ut not	bsidy included			0			0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on process Calculation of Operating Su	ous fui orevio	nding us			0			0					0		
	ant Unit Months															
05	Units undergoing moderniza	ation				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are oc by police officers and that a special use units								0							
07	Units vacant due to litigation	n				0			0							
80	Units vacant due to disaster	rs				0			0							
09	Units vacant due to casualty	y loss	es			0			0							
10	Units vacant due to changin conditions	ng ma	rket			0			0							
11	Units vacant and not catego	orized	above			0										
Othe	er ACC Unit Months															
12	Units eligible for asset repos and still on ACC (occupied		_			1,476										
13	All other ACC units not cate					0										

			Oper	ating Fund Project Numbe NJ00700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	1,476	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$535.38	\$535.38
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$545.55	\$545.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$0	\$0
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$0	\$0
Add-(27	+	* -
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$0	\$0 \$0
12	Asset management fee		\$5,904	\$5,904
13	Information technology fee		\$2,952	\$2,952
14	Asset repositioning fee		\$452,943	\$452,943
15	Costs attributable to changes in federal law, regul	ation or acanomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$461,799	\$461,799
	,	,		
17 Dant 5	Total Formula Expenses (Part A, Line 04 plus L	ine u6 plus Line 16)	\$461,799	\$461,799
	3. Formula Income		Ф075 00	ФО 7 Г 00
01	PUM shange in utility allowances		\$275.80	\$275.80
02 03	PUM change in utility allowances	200 01 and 02)	\$0.00 \$275.80	\$0.00 \$275.80
	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		•
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Council Paris (Outro)	# O 1 : O 0 (b)	\$0	\$0
04	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$461,799	\$461,799
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$461,799	\$461,799
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$461,799
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	sbury Park Housing Autho 000 1/2 3rd Avenue sbury Park, NJ 07712	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ır End:			6. Ope	ratin	g Fund Project Number:
N	IY400			☐ 12/31 ✓ :	3/31 🗌 6/30 🗀	9/3	60	N J	i	0 7 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	ncial	Analyst:
0	84046119			0239					Lown	
				l-	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Jur	ne 3	0 that is prior to the	e first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	63			0			0			63
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Осс	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				752		7	52		752
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous		0			0		0
Vaca	ant Unit Months						1			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		4					
	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
	and still on ACC (occupie		-							
13	All other ACC units not c	ategoriz	ed above		0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		4	
15	Total Unit Months	756	756	752
16	Units eligible for funding for resident	730	730	.02
	participation activities (Line 15C divided			63
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$534.66	\$534.66
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$544.82	\$544.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$411,884	\$411,884
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$290.79	\$290.79
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$219,837	\$219,837
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$71,030	\$71,030
09	Payment in lieu of taxes (PILOT)		\$1,162	\$1,162
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$1,575	\$1,575
12	Asset management fee		\$3,024	\$3,024
13	Information technology fee		\$1,512	\$1,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$80,803	\$80,803
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$712,524	\$712,524
	B. Formula Income			
01	PUM formula income		\$297.22	\$297.22
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$297.22	\$297.22
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$224,698	\$224,698
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	†	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$487,826	\$487,826
02	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$487,826	\$487,826
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$487,826
	Adjustment due to availability of funds			\$0
02				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)	in a Line 00 minus Line 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01/2	2015 to	12/31/2015
10	sbury Park Housing Authon 000 1/2 3rd Avenue sbury Park, NJ 07712	ority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	End:			6. Ope	rating	g Fund	l Projec	t Num	ber:
N	Y400			☐ 12/31 ✓ 3/3	1 🗌 6/30 🔲	9/30	0	N J		0 7	0 0		0 0 5
7. D	UNS Number:						HUD Use C	nly					
			·	8. ROFO Code:	:			1	ncial A	Analys	t:		
0	84046119			0239					Lowm				
			!		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from .				e first d	lay of	the Fu	ınding F	eriod	:
	Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from A		=		Units o		
	50			0			0				50		
1 !					C-1 A		Column	R			Colu	nn C	
Line No.	Categor	y			Column A			_		Resid	dent Pai	ticipa	tion Unit
NO.				U	Init Months		Eligible Unit Mont	ns(EUN	/IS)			nths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				590		5	90				590	
	housing eligible family u				390		3	90				390	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				Ū	
Vaca	ant Unit Months	Oubsidy	y										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	qualify as										
07	special use units Units vacant due to litiga	tion			0			0					
08	Units vacant due to illiga				0			0					
09	Units vacant due to disa		200		0			0					
10	Units vacant due to char	•			U			U					
	conditions	iging inc	arkot		0			0					
11	Units vacant and not cat	egorizec	d above		10								
	er ACC Unit Months	. 3 3 0											
12	Units eligible for asset re	position	ng fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Nun NJ00700
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	600	600	590
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			49
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$440.73	\$440.73
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.10	\$449.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$269,460	\$269,460
	ies Expense Level (UEL)		4001.70	
15	PUM utilities expense level (UEL) (from Line 26 of		\$201.58	\$201.58
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$120,948	\$120,948
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$71,030	\$71,030
9	Payment in lieu of taxes (PILOT)		\$6,992	\$6,992
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$85,347	\$85,347
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$475,755	\$475,755
art l	B. Formula Income	-		
)1	PUM formula income		\$314.18	\$314.18
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$314.18	\$314.18
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$188,508	\$188,508
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$287,247	\$287,247
2	Cost of independent audit (Same as Part A, Line		\$2,500	\$2,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$287,247	\$287,247
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$287,247
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	sbury Park Housing Authon 000 1/2 3rd Avenue sbury Park, NJ 07712	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY400			12/31 🗸 3/	31 🗌 6/30 🗌	9/3	60	N J		0 7 0 0 0 0 0 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
0	84046119			0239					Lowm	-
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	60			0			0			60
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				710		7	10		710
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*			+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		10					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NJ00700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	720	720	710
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.42	\$422.42
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.45	\$430.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$309,924	\$309,924
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$177.35	\$177.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$127,692	\$127,692
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$71,030	\$71,030
09	Payment in lieu of taxes (PILOT)		\$5,722	\$5,722
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$85,047	\$85,047
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$522,663	\$522,663
Part E	3. Formula Income	00 pius 2 10)		· ,
01	PUM formula income		\$245.51	\$245.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$245.51	\$245.51
04		ection 2, Line 15, Column B)	\$176,767	\$176,767
	C. Other Formula Provisions		· · · ·	• • • •
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		-
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$345,896	\$345,896
02	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$345,896	\$345,896
	E. Calculation of Operating Subsidy (HUD Use On		ψο .ο,οοο	ψο .ο,σσσ
01	Formula amount (same as Part D, Line 03)	••		\$345,896
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
	J ()			**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	sbury Park Housing Autho 000 1/2 3rd Avenue sbury Park, NJ 07712	ority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	erating	g Fund Project Number:
N	IY400			12/31	✓ 3/31	6/30	9/3	0	N J		0 7 0 0 0 0 0 7
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:					ncial	Analyst:
0	84046119			0239						Lowm	-
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	105			0				0			105
Line No.	Category	,				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family ur				1	1,244		1,2	44		1,244
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	,				0			0		
10	Units vacant due to chan-	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			16					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie		-								
13	All other ACC units not ca	atedoriz	ed above	1		0					

			Oper	ating Fund Project Num NJ00700
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,260	1,260	1,244
6	Units eligible for funding for resident			101
	participation activities (Line 15C divided			104
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	,			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.42	\$422.42
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.45	\$430.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$542,367	\$542,367
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$224.80	\$224.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$283,248	\$283,248
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$71,030	\$71,030
9	Payment in lieu of taxes (PILOT)		\$6,525	\$6,525
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$2,600	\$2,600
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$90,215	\$90,215
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$915,830	\$915,830
	B. Formula Income	ine do pius Line 10)	Ψο το,οοο	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1	PUM formula income		\$266.37	\$266.37
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$266.37	\$266.37
4	Total Formula Income (Part B, Line 03 times S		\$335,626	\$335,626
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$333,020	ψ000,020
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	
	D. Calculation of Formula Amount	it O, Lines of tillough 03)	\$ U	\$ 0
		Line 04 plus Part C. Line 04)	¢500 204	¢ E00 204
1	Formula calculation (Part A, Line 17 minus Part B		\$580,204	\$580,204
2	Cost of independent audit (Same as Part A, Lines		\$2,500	\$2,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$580,204	\$580,204
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		# =00.00:
1	Formula amount (same as Part D, Line 03)			\$580,204
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
	Funds Obligated for Period (Part Filine 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caatia:	n 1							
1 N	ame and Address of	Dublic	Housing	Agency:	Section	11 1		2 F	dina	Dorio-	. 01/01/01	01E +0 40)/24/2045
			nousing	Agency:							: 01/01/20	115 (0 12	2/31/2015
Р	ong Branch Housing Auth O Box 337 ong Branch, NJ 07740	ority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	Project	Numbe	er:
N	Y407			12/31 3/	31 🗸 6/30 🗌	9/3	0	N J		0 8	0 0	0 0	0 4
7. D	UNS Number:						HUD Use C	nly		-	 		ļ
			·	8. ROFO Code	a:			1	ncial A	Analys	t:		
1	42302152			0239					Lowm				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Fu	ınding P	eriod:	
	C Units on 7/1/2013	+		Added to ACC		1	nits Deleted from A		=	1	Units on		014
	0			0			0				0		
		•			0-1 1		Column	D			Colum	ın C	
Line No.	Categor	y			Column A		-		a - \	Resid	dent Part	icipatio	n Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)		Mon	ths	
Cate	gorization of Unit Mo	nths:		·			✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u							0					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	Cubbia	<u>'</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		0								
	er ACC Unit Months	-											
12	Units eligible for asset re	position	ig fee		4 004								
	and still on ACC (occupi	ed or va	acant)		1,224								
13	All other ACC units not c	ategoriz	red above		0								

			Oper	ating Fund Project Number
Cala	ulations Daged on Unit Months.			NJ00800000
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		0	
15	Total Unit Months	1,224	0	0
16	Units eligible for funding for resident	1,224	U	, , , , , , , , , , , , , , , , , , ,
10	participation activities (Line 15C divided			0
	by 12)			-
Snec	cial Provision for Calculation Of Utilities Ex	nense Level:		
17	Unit months for which actual consumption	perioe Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A Formula Evanges		. ,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$0.00	\$0.00
02	Inflation factor		0.0000	0.0000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Utilit	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-	Ons	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$167,229	\$170,858
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$169,677	\$173,306
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$169,677	\$173,306
Part I	B. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
Part (C. Other Formula Provisions		<u> </u>	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		'	
01	Formula calculation (Part A, Line 17 minus Part B		\$169,677	\$173,306
02	Cost of independent audit (Same as Part A, Line	,	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$169,677	\$173,306
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$173,306
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	' L' 00 ' L' 22'		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 41								
4		.		•	Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12	/31/2015
Р	ong Branch Housing Auth O Box 337 ong Branch, NJ 07740	ority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	Fund	Project	Numbe	r:
N	Y407			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/3	0	N J	1 1	0 8	0 0	0 0	0 6
7. D	UNS Number:						HUD Use C	nly			+ + +		, i
			·	8. ROFO Code:				1	ncial A	Analys	t:		
1	42302152			0239					Lowm				
			!		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	ınding P	eriod:	
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units on		014
	57			0			0				57		
					- I A		Column	D			Colum	n C	
Line No.	Categor	y		_	olumn A			_	a_\	Resid	dent Part	icipatio	n Unit
NO.				Un	it Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				675		6	75			a	675	
	housing eligible family u				075		C	75				075	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				· ·	
Vaca	ant Unit Months	Oubsidy	y										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and that	at also q	qualify as										
07	special use units Units vacant due to litiga	tion			0			0					
08	Units vacant due to litiga				0			0					
09	Units vacant due to disas		200		0			0					
10	Units vacant due to char	•			U			U					
	conditions	iging inc	arkot		0			0					
11	Units vacant and not cate	egorizec	d above		9								
	er ACC Unit Months	32230											
12	Units eligible for asset re	position	ng fee							_			
	and still on ACC (occupi		-		0								
13	All other ACC units not c		· ·		0								

			Oper	ating Fund Project Num NJ00800
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	684	684	675
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			56
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$445.15	\$445.15
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.61	\$453.61
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$310,269	\$310,269
	ies Expense Level (UEL)		A	
5	PUM utilities expense level (UEL) (from Line 26 of		\$155.53	\$155.53
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$106,383	\$106,383
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,926	\$19,926
0	Cost of independent audit		\$2,708	\$2,708
1	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$2,736	\$2,736
3	Information technology fee		\$1,368	\$1,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,138	\$28,138
.7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$444,790	\$444,790
art	B. Formula Income			
1	PUM formula income		\$472.06	\$472.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$472.06	\$472.06
4	Total Formula Income (Part B, Line 03 times 5	<u>-</u>	\$322,889	\$322,889
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u>, </u>	· ,	
1	Formula calculation (Part A, Line 17 minus Part I	3, Line 04 plus Part C, Line 04)	\$121,901	\$121,901
2	Cost of independent audit (Same as Part A, Line		\$2,708	\$2,708
3	Formula amount (greater of Part D, Lines 01 or 0		\$121,901	\$121,901
	E. Calculation of Operating Subsidy (HUD Use O		,	, . – . , . – .
art l	Formula amount (same as Part D, Line 03)			\$121,901
1				\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period	1: 01/01/2	2015 to 12	2/31/2015
Р	ong Branch Housing Auth O Box 337 ong Branch, NJ 07740	ority							3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	a Func	l Proiec	t Numbe	er:
	IY407			12/31	3/31 🗸		9/3	0	N J		0 8	0 0	0 0	0 7
7. D	OUNS Number:							HUD Use C	nlv			1 1 1	1 - 1 -	
				8. ROFO Co	ode.					ncial A	Analys	. +-		
1	42302152			0239	ouc.					Lowm				
				0200		Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	vlul. mo				e first o	lav of	the Fi	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to AC		-	1	nits Deleted from A		=			n 6/30/2	014
	100							<u> </u>						
Line					Colu	ımn A		Column	В			Colu		
No.	Category	y				Months		Eligible Unit Mont	hs(EUN	/Is)	Resi		rticipation ths	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo						
Occ	upied Unit Months							☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1	,885		1,8	85			1	,885	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months			+				1		<u> </u>				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			0			0					
	conditions					0			O					
11	Units vacant and not cat	egorized	d above			35								
	er ACC Unit Months													
12	Units eligible for asset re		_			0								
13	and still on ACC (occupi					0								
1.3	THE DIDELACT HORSE NOT A													

			Oper	ating Fund Project Num NJ008000
alc	ulations Based on Unit Months:			11000000
4	Limited vacancies		35	
5	Total Unit Months	1,920	1,920	1,885
6	Units eligible for funding for resident	1,020	1,020	,
	participation activities (Line 15C divided			157
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$438.84	\$438.84
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.18	\$447.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$858,586	\$858,586
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$189.83	\$189.83
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$364,474	\$364,474
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$24,698	\$24,698
10	Cost of independent audit		\$4,062	\$4,062
1	Funding for resident participation activities		\$3,925	\$3,925
12	Asset management fee		\$7,680	\$7,680
13	Information technology fee		\$3,840	\$3,840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$44,205	\$44,205
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,267,265	\$1,267,265
Part I	B. Formula Income			
01	PUM formula income		\$299.14	\$299.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$299.14	\$299.14
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$574,349	\$574,349
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*****	***
)1	Formula calculation (Part A, Line 17 minus Part B		\$692,916	\$692,916
)2	Cost of independent audit (Same as Part A, Line		\$4,062	\$4,062
)3	Formula amount (greater of Part D, Lines 01 or 02		\$692,916	\$692,916
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		#000 040
)1	Formula amount (same as Part D, Line 03)			\$692,916
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1		1							
1. N	lame and Address of P	ublic	Housing	Agency:					2. Fun	ding	Perio	d: 01/	01/20	15 to 12	2/31/2	:015
Р	ong Branch Housing Author O Box 337	rity							3. Тур	✓	Submi Origina Revisio	l	1:			
	ong Branch, NJ 07740 CC Number:			5 Fiscal	Year End:				6 One		g Fun		iect N	lumbe	r-	
	1Y407			12/31	☐ 3/31 ✓		9/30		N J		0 8	-	ī I	0 0	1	1
	OUNS Number:			12/51		0/30 🗀 3	,,,,,,	HUD Use (, 0	0 0	, 0	U	0 0	•	
7. 5	ono number.			8. ROFO	Cada			HOD USE (1		Analy	-4.				
1	42302152			0239	Code:					Lowr	Analy:	St.				
	42302132			0239		Section	2		111110	LOWI	iiuii					
Calc	culation of ACC Units f	or the	12-mon	th period	from July			s prior to th	a firet (day o	f tha F	undir	na Po	riod:		
	C Units on 7/1/2013	+		Added to				leted from A			-			6/30/2	N14	
7.0	29	т.	Omis	0	700	†	Office Dei	0	<u> </u>	† [_]	700	29	3 011	0/00/2	V 1 T	-
												C	olumi	1 C		
Line No.	Category					<u>umn A</u> Months	Eligib	<u>Column</u> le Unit Mont		VIS)	Res	ident		 cipatio	on U	nit
Cate	gorization of Unit Mor	nths:					•	✓ First of M	onth							
	upied Unit Months							Last of M	onth							
01	Occupied dwelling units - housing eligible family un					335		3	35				3:	35		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	security			0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding us			0			0					0		
	ant Unit Months															
05	Units undergoing moderni	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigati	ion				0			0							
80	Units vacant due to disast	ters				0			0							
09	Units vacant due to casua	alty loss	es			0			0							
10	Units vacant due to chang conditions	ging ma	ırket			0			0							
11	Units vacant and not cate	gorized	above			13										
Othe	er ACC Unit Months			+												
12	Units eligible for asset rep	osition	g fee			0										
	and still on ACC (occupie	d or va	cant)			0										
13	All other ACC units not ca	tegoriz	ed above		·	0										

			Oper	ating Fund Project Numl NJ008000
alc	ulations Based on Unit Months:			143000000
4	Limited vacancies		10	
5	Total Unit Months	348	345	335
6	Units eligible for funding for resident	040	0-10	
	participation activities (Line 15C divided			28
	by 12)			
pec	ial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$539.63	\$539.63
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$549.88	\$549.88
4	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$189,709	\$189,709
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$229.26	\$229.26
6	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$79,095	\$79,095
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,094	\$16,094
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$700	\$700
2	Asset management fee		\$1,392	\$1,392
3	Information technology fee		\$696	\$696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$18,882	\$18,882
7	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$287,686	\$287,686
art I	3. Formula Income			
1	PUM formula income		\$384.25	\$384.25
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$384.25	\$384.25
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$132,566	\$132,566
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		·	
1	Formula calculation (Part A, Line 17 minus Par	t B, Line 04 plus Part C, Line 04)	\$155,120	\$155,120
2	Cost of independent audit (Same as Part A, Lin		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or		\$155,120	\$155,120
art E	. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$155,120
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01	minus Lina 02 minus Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0	. 4							
		.		•	Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12	/31/2015
Р	ong Branch Housing Auth O Box 337 ong Branch, NJ 07740	ority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numbe	r:
N	Y407			12/31 3/	31 🗸 6/30 🗌	9/3	0	N J	1 1	0 8	0 0	0 0	1 2
7. D	UNS Number:						HUD Use C	nly	+		+ + +		I
				8. ROFO Code):			1	ncial A	Analys	t:		
1	42302152			0239	-				Lowm				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	ınding P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units on		014
	53			0			0				53		
		•			0-1		Column	D			Colum	n C	
Line No.	Categor	у			Column A			_	_ 、	Resid	dent Part	icipatio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				624		6	24			a	524	
	housing eligible family u				024		C	24)24	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy									_	
	during the funding period on Lines 01, 02, or 05-13		rinciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
	period but not included of Calculation of Operating				0			0				Ü	
Vaca	ant Unit Months	Subsiu	/										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and the	at also q	lualify as										
07	special use units	4:			0								
07 08	Units vacant due to litiga				0			0					
08	Units vacant due to disast		200										
10	Units vacant due to char	•			0			0					
10	conditions	iging me	arket		0			0					
11	Units vacant and not cat	egorizea	d above		12								
	er ACC Unit Months	-90/1200			12								
12	Units eligible for asset re	position	a fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Num NJ00800
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	636	636	624
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
•	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$508.64	\$508.64
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$518.30	\$518.30
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$329,639	\$329,639
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$155.14	\$155.14
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$98,669	\$98,669
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,982	\$21,982
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,300	\$1,300
2	Asset management fee		\$2,544	\$2,544
3	Information technology fee		\$1,272	\$1,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,098	\$27,098
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$455,406	\$455,406
art l	B. Formula Income	33 p.u. 2 23)	. ,	· ,
)1	PUM formula income		\$273.57	\$273.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$273.57	\$273.57
)4	Total Formula Income (Part B, Line 03 times S		\$173,991	\$173,991
	C. Other Formula Provisions	zectori 2, Eine 16, Column 2)	¥110,001	* 110,001
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5,55 51 anough 50/	ΨŪ	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04)	\$281,415	\$281,415
2	Cost of independent audit (Same as Part A, Line		\$201,415	\$0
2 3	Formula amount (greater of Part D, Lines 01 or 0		\$281,415	\$281,415
	E. Calculation of Operating Subsidy (HUD Use O		φ 2 01,413	φ 2 01,413
ант. 1	Formula amount (same as Part D, Line 03)	··· <i>y)</i>		\$281,415
2	Adjustment due to availability of funds			\$201,415
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
	. and obligated for i criod (i art L, Line Of ii			φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ong Branch Housing Auth O Box 337 ong Branch, NJ 07740	ority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY407			12/31 3 <i>/</i>	′31 🗹 6/30 🗌	9/3	0	N J	0	0 8 0 0 0 0 1 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial	Analyst:
1	42302152			0239					Lowm	-
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	51			0			0			51
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				599		5	99		599
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		13					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateuuil	-eu abuve	1	U					

			Oper	ating Fund Project Nun NJ00800
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	612	612	599
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$502.74	\$502.74
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$512.29	\$512.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$313,521	\$313,521
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$135.69	\$135.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$83,042	\$83,042
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,765	\$20,765
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,448	\$2,448
3	Information technology fee		\$1,224	\$1,224
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,687	\$25,687
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$422,250	\$422,250
	B. Formula Income	ine oo pius Line 10)	Ψ-722,200	Ψ-12,200
1	PUM formula income		\$340.22	\$340.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$340.22	\$340.22
4		<u>-</u>	\$208,215	\$208,215
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$200,213	\$200,213
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	·
12	Transition funding Other		\$0 \$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of though os	ΨU	Φ 0
		Line 04 plus Part C. Line 04)	¢244 025	¢04.4.00E
11	Formula calculation (Part A, Line 17 minus Part B		\$214,035	\$214,035
2	Cost of independent audit (Same as Part A, Lines		\$0 \$244.035	\$0 \$244.035
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$214,035	\$214,035
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		# 044.00=
1	Formula amount (same as Part D, Line 03)			\$214,035
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4		inus Line uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ong Branch Housing Auth O Box 337 ong Branch, NJ 07740	ority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY407			<pre>12/31 3/3</pre>	81 🗹 6/30 🗌	9/3	30	N J	0	0 8 0 0 0 0 1 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	ncial A	Analyst:
1	42302152			0239					Lowm	-
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	37			0			0			37
Line No.	Categor	у		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				442		4	42		442
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			-			+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		2					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe NJ00800001
Calc	ulations Based on Unit Months:			1400000001
<u>Caic</u> 14	Limited vacancies		2	
15	Total Unit Months	444	444	442
16	Units eligible for funding for resident	444	444	442
10	participation activities (Line 15C divided			37
	by 12)			
Snac	cial Provision for Calculation Of Utilities Exp	nense I evel:		
17	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
			. ,	
	A. Formula Expenses			
Proje	ect Expense Level (PEL)		\$522.26	የ ደጋጋ ጋር
	PUM project expense level (PEL)		1.01900	\$522.26 1.01900
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$532.18	\$532.18
03 04		mn P)	\$532.18	\$236,288
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mn B)	\$230,200	Ψ230,200
		f IIIID 52722	\$182.07	\$182.07
05	PUM utilities expense level (UEL) (from Line 26 of			•
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$80,839	\$80,839
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,983	\$17,983
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$925	\$925
12	Asset management fee		\$1,776	\$1,776
13	Information technology fee		\$888	\$888
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$21,572	\$21,572
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$338,699	\$338,699
	B. Formula Income		0000 40	A 0.00.40
01	PUM formula income		\$269.42	\$269.42
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$269.42	\$269.42
04		ection 2, Line 15, Column B)	\$119,622	\$119,622
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	· ,	\$219,077	\$219,077
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$219,077	\$219,077
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
01	Formula amount (same as Part D, Line 03)			\$219,077
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 1'	4								
4 1					Section	1	- -							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding	Perio	d: 01/	01/20 ⁻	15 to 12	2/31/2	2015
Р	ong Branch Housing Autho O Box 337 ong Branch, NJ 07740	ority					3. Тур	e of	Submi: Original Revisio		:			
	CC Number:			5. Fiscal Year End:	1		6 One	ratir	ng Fun		iect N	Jumbe	.r.	
	Y407			☐ 12/31 ☐ 3/31 ☑		/30	N J				<u> </u>	0 0	1	5
	UNS Number:			12/01 _ 0/01 €	0,000 0,	HUD Use (, , ,	0 0	. 0	U	0 0	•	-
	orto rumbor.			8. ROFO Code:		1100 036 (1	ncial	Analys					
1	42302152			0239				Low		ol.				
•	+2002102			0233	Section	2								
Calc	culation of ACC Units	for the	12-mon	th period from July			e first c	day o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Inits Deleted from A		=	1			6/30/2	014	
,,,,,,	0	•	- Omio	13	†	0	00	1	7.00	13	 	0,00,2	.	
							_			Co	olumi	n C		
Line No.	Category	/			<u>umn A</u> Months	Column Eligible Unit Mont		(eN	Resi	dent	Parti	 cipatio	on U	nit
0-1-	and the second second second			Oilit	WiOiitiis	✓ First of M	•			ı	Montl	าร		
	egorization of Unit Mo	ntns:				Last of M								
0 cc	upied Unit Months Occupied dwelling units -	- by pub	lic											
01	housing eligible family ur				0		0					0		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other				0							0		
	public housing	erwise e	eligible for		U							U		
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13		included		156		156				1	56		
04	New units - eligible to rec													
	from 10/1 to 12/31 of pre-				78		78					78		
	Calculation of Operating				. •		. 0							
Vaca	ant Unit Months			+		+								
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that						0							
	special use units	ii aiso q	ualily as											
07	Units vacant due to litigat	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chan-	ging ma	rket		0		0							
	conditions				0									
11	Units vacant and not cate	egorizec	above		0									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupie													
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Num NJ008000
alc:	ulations Based on Unit Months:			MANAGORI
<u>اعادہ</u> 4	Limited vacancies		0	
5	Total Unit Months	234	234	234
5 6	Units eligible for funding for resident	204	234	20:
-	participation activities (Line 15C divided			20
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses		1	
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.01	\$383.01
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.29	\$390.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$91,328	\$91,328
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$195.42	\$195.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$45,728	\$45,728
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,306	\$7,306
10	Cost of independent audit		\$1,800	\$1,800
1	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$936	\$936
13	Information technology fee		\$468	\$468
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$11,010	\$11,010
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$148,066	\$148,066
art E	B. Formula Income			
01	PUM formula income		\$182.15	\$182.15
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$182.15	\$182.15
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$42,623	\$42,623
art C	C. Other Formula Provisions		,	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$105,443	\$105,443
)2	Cost of independent audit (Same as Part A, Line		\$1,800	\$1,800
)3	Formula amount (greater of Part D, Lines 01 or		\$105,443	\$105,443
	E. Calculation of Operating Subsidy (HUD Use		<u> </u>	·
)1	Formula amount (same as Part D, Line 03)			\$105,443
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	1	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
Р	ong Branch Housing Author O Box 337 ong Branch, NJ 07740	rity					3. Тур	✓	Submiss Original Revision I		_		
_	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Projec	ct Nu	ımbeı	r:
N	Y407			☐ 12/31 ☐ 3/31	6/30 9/	30	N J		0 8	0 0		0	1 7
7. D	UNS Number:					HUD Use C	nly					-	
				8. ROFO Code:			Finar	ncial	Analyst	:			
1	42302152			0239				Lown		_			
					Section	2	+						
Calc	culation of ACC Units for	or the	12-mon	th period from July			e first d	lay of	the Fu	nding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	T T	Inits Deleted from A		=	ACC I				14
	0			17		0				17			
Line No.					<u>umn A</u> Months	Column Eligible Unit Mont	_	(Is)	Resid	ent Pa	ımn (artici onths	_ patio	n Unit
Cate	gorization of Unit Mon	ths:		+		✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - housing eligible family und				0		0				C)	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security		0						()	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but not	included		204	2	204				204	1	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fu previo	nding ous		102	1	02				102	2	
	ant Unit Months												
05	Units undergoing moderni	zation			0		0						
06	Special use units Units on Line 02 that are of	o o o uni o			0		0						
06a	by police officers and that special use units						0						
07	Units vacant due to litigation	on			0		0						
80	Units vacant due to disast	ers			0		0						
09	Units vacant due to casua	ilty loss	ses		0		0						
10	Units vacant due to chang conditions	jing ma	arket		0		0						
11	Units vacant and not cated	gorized	above		0								
Othe	er ACC Unit Months												
12	Units eligible for asset rep	osition	g fee		0					_			
L	and still on ACC (occupie		,		0								
13	All other ACC units not ca	tegoriz	ed above		0								

			Oper	ating Fund Project Nun NJ00800
	ulations Based on Unit Months:			
4	Limited vacancies		0	
15	Total Unit Months	306	306	306
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.84	\$349.84
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.49	\$356.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$109,086	\$109,086
Utilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$154.93	\$154.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$47,409	\$47,409
ا-Add	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,727	\$8,727
0	Cost of independent audit		\$2,299	\$2,299
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$1,224	\$1,224
3	Information technology fee		\$612	\$612
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,512	\$13,512
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$170,007	\$170,007
	B. Formula Income	ne do pias Eme 10)	V	*******
)1	PUM formula income		\$381.12	\$381.12
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$381.12	\$381.12
)4	Total Formula Income (Part B, Line 03 times Se	·	\$116,623	\$116,623
	C. Other Formula Provisions	cotton 2, Line 13, Column b)	\$110,025	ψ110,020
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ	φυ
<u>rant i</u> 11	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$53,384	\$53,384
2	Cost of independent audit (Same as Part A, Line 1		\$53,384	\$53,384 \$2,299
2 3	Formula amount (greater of Part D, Lines 01 or 02			\$2,299 \$53,384
	E. Calculation of Operating Subsidy (HUD Use On		\$53,384	
	Formula amount (same as Part D, Line 03)	iiy <i>j</i>		\$53,384
1	Adjustment due to availability of funds			
)2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minus Line 02)		\$0 \$0
/**	i unus Obingateu ioi reliou (rait E, Line of ini	indo Line oz mindo Line oo)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4		.		A	Section	n 1	1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	015 to 1	2/31/2015
Р	ong Branch Housing Auth O Box 337 ong Branch, NJ 07740	ority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	Fund	Project	Numb	er:
N	Y407			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/3	0	N J	1 1	0 8	0 0	0 0	1 1
7. D	UNS Number:						HUD Use O	nly	+		1 1		<u> </u>
			-	8. ROFO Code:				1	ncial A	Analys	t:		
1	42302152			0239					Lowm				
			ļ.		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				first d	lay of	the Fu	ınding P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units or		2014
	0			15			0				15		
1 !		,		6.	. I		Column	R			Colun	nn C	
Line No.	Category	y			olumn A			_	a_\	Resid	lent Par	ticipati	on Unit
NO.				Uni	t Months		Eligible Unit Montl	ns(EUIV	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		·			✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u							U					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	bsidy									400	
	during the funding period on Lines 01, 02, or 05-13		included		180		1	80				180	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				00			90				90	
	period but not included of Calculation of Operating				90			90					
Vaca	ant Unit Months	Jubaiuy	<u>'</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	ualify as										
07	special use units Units vacant due to litiga	tion			0								
08	Units vacant due to illiga				0			0					
09	Units vacant due to disas		ses		0			0					
10	Units vacant due to char				U								
	conditions	.ggc			0			0					
11	Units vacant and not cate	egorized	dabove		0								
	er ACC Unit Months	J			-								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		_		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NJ00800
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	270	270	270
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)	<u></u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	, ,			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$329.89	\$329.89
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.16	\$336.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$90,763	\$90,763
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$169.79	\$169.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$45,843	\$45,843
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,261	\$7,261
0	Cost of independent audit		\$2,314	\$2,314
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,080	\$1,080
3	Information technology fee		\$540	\$540
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,770	\$11,770
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$148,376	\$148,376
	B. Formula Income	ine do pias Enie 10)	, .,.	+ -7
1	PUM formula income		\$381.00	\$381.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$381.00	\$381.00
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$102,870	\$102,870
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$102,070	\$102,070
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of tillough os)	φU	Φ 0
art i 1		Line 04 plus Part C. Line 04)	¢45 506	¢₄⊑ EOC
	Formula calculation (Part A, Line 17 minus Part B		\$45,506 \$2,314	\$45,506 \$2,314
2	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02		\$2,314 \$45.506	\$2,314 \$45.506
3 art [☐ Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$45,506	\$45,506
		''y <i>)</i>		Φ4E E00
1	Formula amount (same as Part D, Line 03)			\$45,506
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
/ +	I unus Obligateu ioi Feriou (Fait E, Lille OT III	inus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 1'									
4 N		S I. I! -			Section	1				• • •				
1. N	lame and Address of F	ublic	Housing	g Agency:			2. Fun	ding	Period	d: 01/	01/20	15 to 12	2/31/2	2015
Р	ong Branch Housing Autho O Box 337 ong Branch, NJ 07740	ority					3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	l·		6 One		ng Fund		iect N	lumbe	·r·	
	Y407					/30	N J		0 8		i I	0 0	1	9
	UNS Number:				0,00 _ 0,	HUD Use (. 0	0 0	0	U	0 0	•	
	orto rumbor.			8. ROFO Code:		1100 036 (ncial	Analys					
1	42302152			0239				Lowr		οι.				
				0239	Section	2								
Calc	culation of ACC Units	for the	12-mon	th period from Jul			e first d	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Inits Deleted from A		=	1			6/30/2	014	
7.0	0		- Cinto	12	† †	0		-	,,,,,	12	 	0,00,=	•	
			l.				_			Co	olumi	1 C		
Line	Category	,		Co	<u>lumn A</u>	Column	_		Resi			cipatio	n II	nit
No.	J	,		Unit	Months	Eligible Unit Mont	hs(EUN	/Is)	11031		Monti	-) ii O	
Cate	egorization of Unit Mo	nths:				✓ First of M	onth							
	upied Unit Months					Last of M								
01	Occupied dwelling units -	- by pub	lic		•		_					_		
	housing eligible family ur	nder lea	se		0		0					0		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other				0							0		
	public housing	0111100	ongibio ioi		-							•		
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13		included		108	•	108				1	80		
04	New units - eligible to rec		bsidv											
	from 10/1 to 12/31 of pre-	vious fu	nding		0							0		
	period but not included or Calculation of Operating				0		0					O		
Vac	ant Unit Months	Subsidy												
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are						0							
	by police officers and that special use units	it also q	ualify as											
07	Units vacant due to litigat	tion			0		0							
08	Units vacant due to itigat				0		0							
09	Units vacant due to casua		ses		0		0							
10	Units vacant due to chan-													
	conditions	5 5			0		0							
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee		^									
	and still on ACC (occupie	ed or va	icant)		0									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Numbe NJ00800001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	108	108	108
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			9
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$335.52	\$335.52
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$341.89	\$341.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$36,924	\$36,924
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722	\$213.32	\$213.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$23,039	\$23,039
Add-(•	····· = ,		, ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,667	\$3,667
10	Cost of independent audit		\$2,069	\$2,069
11	Funding for resident participation activities		\$225	\$225
12	Asset management fee		\$432	\$432
13	Information technology fee		\$216	\$216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,609	\$6,6 09
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$66,572	\$66,572
	3. Formula Income		#000 50	************
01	PUM formula income		\$339.50	\$339.50
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$339.50	\$339.50
04	`	ection 2, Line 15, Column B)	\$36,666	\$36,666
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	· ·	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$29,906	\$29,906
02	Cost of independent audit (Same as Part A, Line 1		\$2,069	\$2,069
03	Formula amount (greater of Part D, Lines 01 or 02)	\$29,906	\$29,906
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$29,906
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pub	lic F	lousing	Agency:			2. Fun	ding	Period	d: 01/	01/20	15 to 12	2/31/2	015
4	lousing Authority City of Jersey 00 U.S. Highway #1 ersey City, NJ 07306	y City	/				3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	eratir	ng Fund	d Pro	iect N	lumbe	er:	
N	IY-415			☐ 12/31 ✓ 3/31 ☐	6/30 9/	/30	N J		0 9		· -	0 0	0	2
7. D	UNS Number:					HUD Use (Only		+		_			_
			-	8. ROFO Code:				ncial	Analys	st:				
0	85663680			0239				on Sr		,				
					Section	2								
Calc	culation of ACC Units for	the	12-mont	th period from July			e first o	day o	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013 +			Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	233			0		0				233				
Line No.	Category				ı <u>mn A</u> Months	Column Eligible Unit Mont		/Is)	Resi	dent	olumi Parti Montl	 cipati	on U	nit
Cate	egorization of Unit Months	s:				✓ First of M	onth							
	upied Unit Months					Last of M								
01	Occupied dwelling units - by housing eligible family under			2	,496	2,4	196				2,4	96		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	ther	security		0							0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fun eviou	ding		0		0					0		
	ant Unit Months							<u> </u>						
05	Units undergoing modernizati	ion			50		50							
06	Special use units				24		24							
06a	Units on Line 02 that are occ by police officers and that als special use units						0							
07	Units vacant due to litigation				0		0							
80	Units vacant due to disasters	;			0		0							
09	Units vacant due to casualty				0		0							
10	Units vacant due to changing conditions	mar	ket		0		0							
11	Units vacant and not categori	ized	above		182									
Othe	er ACC Unit Months			·										
12	Units eligible for asset reposit	itiong	fee		0									
	and still on ACC (occupied of				U									
13	All other ACC units not categ	orize	ed above		31									

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			
4	Limited vacancies		83	
5	Total Unit Months	2,783	2,653	2,496
6	Units eligible for funding for resident	3,100	2,333	,
	participation activities (Line 15C divided			208
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		-	
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$590.30	\$590.30
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$601.52	\$601.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,595,833	\$1,595,833
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$540.27	\$540.27
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,433,336	\$1,433,336
Add-	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,338	\$8,338
10	Cost of independent audit		\$3,509	\$3,509
1	Funding for resident participation activities		\$5,200	\$5,200
12	Asset management fee		\$11,132	\$11,132
13	Information technology fee		\$5,566	\$5,566
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,745	\$33,745
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,062,914	\$3,062,914
Part I	B. Formula Income			
01	PUM formula income		\$360.48	\$360.48
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$360.48	\$360.48
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$956,353	\$956,353
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$26,132	\$26,132
03	Other	-	\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$26,132	\$26,132
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$2,132,693	\$2,132,693
)2	Cost of independent audit (Same as Part A, Line		\$3,509	\$3,509
)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,132,693	\$2,132,693
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$2,132,693
02	Adjustment due to availability of funds			\$0
വ	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ity					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	Y-415			☐ 12/31 ✓ 3/	/31 🗌 6/30 🔲	9/3	80	N J	0	0 9 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	e:			1	ncial A	Analyst:
0	85663680			0239					on Sm	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=	ACC Units on 6/30/2014
	319			0			0			319
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				3,321		3,3	321		3,321
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	A r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			4			4		
06	Special use units				80			80		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				<u> </u>					
11	Units vacant and not cat	egorized	d above		339					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		77					

			Oper	ating Fund Project Numbe NJ0090000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		115	
15	Total Unit Months	3,821	3,520	3,321
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			277
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$573.46	\$573.46
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$584.36	\$584.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,056,947	\$2,056,947
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$343.71	\$343.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,209,859	\$1,209,859
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,333	\$42,333
10	Cost of independent audit		\$3,667	\$3,667
1	Funding for resident participation activities		\$6,925	\$6,925
12	Asset management fee		\$15,284	\$15,284
13	Information technology fee		\$7,642	\$7,642
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$75,851	\$75,851
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,342,657	\$3,342,657
Part E	3. Formula Income	00 p.a0 10 10)	.,,,	
)1	PUM formula income		\$362.30	\$362.30
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$362.30	\$362.30
)4	`	ection 2, Line 15, Column B)	\$1,275,296	\$1,275,296
	C. Other Formula Provisions		, , , , , , , ,	* , -,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$34,672	\$34,672
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$34,672	\$34,672
	D. Calculation of Formula Amount		407,012	ψ 0 Τ,01 Σ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,102,033	\$2,102,033
)2	Cost of independent audit (Same as Part A, Line 7		\$3,667	\$3,667
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,102,033	\$2,102,033
	E. Calculation of Operating Subsidy (HUD Use Or		4 2, . 6 2, 6 00	Ψ=, . σ=,σσσ
)1	Formula amount (same as Part D, Line 03)	**		\$2,102,033
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	, , , , , , , , , , , , , , , , , , , ,	•		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	1/201	5 to 12	/31/2015
4	lousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey C	City				3. Тур	✓ (Submis: Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect N	umbe	r:
N	IY-415			☐ 12/31 ✓ 3/31	6/30 9/	30	N J	0	0 9	0	0 0	0	0 4
7. D	UNS Number:					HUD Use C	nly		1				
				8. ROFO Code:			Finar	ncial	Analyst	::			
0	85663680			0239			Share	on Sm	nith				
					Section	2							
	culation of ACC Units	for the			1 to June	30 that is prior to the	e first d	lay of	-				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- ι	Inits Deleted from A	CC	=	ACC		on 6	/30/20	014
	223			0		0				223			
Line No.	Category	у			umn A Months	Column Eligible Unit Mont	_	ls)	Resid	lent P	umn artic onth	<u> </u>	on Unit
Cate	egorization of Unit Mo	nths:				First of Mo	onth						
Occ	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family u			2	2,619	2,6	19				2,61	9	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing				0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious f on previ	unding ous		0		0					0	
	ant Unit Months			1		ı							
05	Units undergoing modern	nızatıor	1		0		0						
06 06a	Special use units Units on Line 02 that are) OCCUP	ind		12		12 0						
ooa	by police officers and the special use units						U						
07	Units vacant due to litiga	ition			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	sses		0		0						
10	Units vacant due to char conditions	nging m	arket		0		0						
11	Units vacant and not cate	egorize	ed above		33								
Oth	er ACC Unit Months			•									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not o				24								

			Oper	ating Fund Project Nun NJ00900
	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	2,688	2,664	2,619
6	Units eligible for funding for resident			040
	participation activities (Line 15C divided			218
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
.ine		Occitor o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$524.66	\$524.66
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$534.63	\$534.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,424,254	\$1,424,254
	ies Expense Level (UEL)		2007.01	
15	PUM utilities expense level (UEL) (from Line 26 of		\$297.81	\$297.81
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$793,366	\$793,366
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$78,382	\$78,382
0	Cost of independent audit		\$3,588	\$3,588
1	Funding for resident participation activities		\$5,450	\$5,450
2	Asset management fee		\$10,752	\$10,752
3	Information technology fee		\$5,376	\$5,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$103,548	\$103,548
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,321,168	\$2,321,168
art	B. Formula Income			
)1	PUM formula income		\$482.86	\$482.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$482.86	\$482.86
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,286,339	\$1,286,339
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$26,240	\$26,240
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$26,240	\$26,240
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,061,069	\$1,061,069
2	Cost of independent audit (Same as Part A, Line		\$3,588	\$3,588
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,061,069	\$1,061,069
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,061,069
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	tion	1			
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Je 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY-415			☐ 12/31 ✓ 3	3/31 6/30	<u> </u>	9/30	N J		0 9 0 0 0 0 0 5
7. D	UNS Number:						HUD Use	Only		
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	85663680			0239					ron Sm	
					Sec	tion	2			
Calc	culation of ACC Units	for the	12-mon	th period fror				ne first o	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC			Units Deleted from		=	ACC Units on 6/30/2014
	192			0			0			192
Line No.	Category	,			Column A Unit Month	-	Colum Eligible Unit Mor		VIs)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of N	1onth		
	upied Unit Months						Last of N			
01	Occupied dwelling units housing eligible family ur				2,156		2	156		2,156
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous		0			0		0
Vaca	ant Unit Months	-							-	
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	dabove		112					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
40	and still on ACC (occupie		-							
13	All other ACC units not co	atedoriz	ed above		22					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		69	
15	Total Unit Months	2,302	2,237	2,156
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			180
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$523.85	\$523.85
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$533.80	\$533.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,194,111	\$1,194,111
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$320.50	\$320.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$716,959	\$716,959
Add-0		,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$38,174	\$38,174
10	Cost of independent audit		\$3,430	\$3,430
11	Funding for resident participation activities		\$4,500	\$4,500
12	Asset management fee		\$9,208	\$9,208
13	Information technology fee		\$4,604	\$4,604
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,916	\$59,916
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,970,986	\$1,970,986
	3. Formula Income	lile 00 plus Lille 10)	Ψ1,370,300	Ψ1,370,300
01	PUM formula income		\$363.43	\$363.43
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	oos 01 and 02)	\$363.43	\$363.43
)4		ection 2, Line 15, Column B)	\$812,993	\$812,993
	· · ·	ection 2, Line 15, Column B)	\$612,993	\$012,993
2 art C 21	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
			\$0	\$22,034
)2)3	Transition funding		\$22,034	
)3)4	Other	rt C, Lines 01 through 03)	\$0 \$22,024	\$0 \$22,024
	Total Other Formula Provisions (Sum of Pal D. Calculation of Formula Amount	it O, Lines of tillough 03)	\$22,034	\$22,034
		Line 04 plus Dort C Line 04)	¢4 490 007	¢4 490 007
01	Formula calculation (Part A, Line 17 minus Part B	· ,	\$1,180,027	\$1,180,027
02	Cost of independent audit (Same as Part A, Line 1		\$3,430	\$3,430
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$1,180,027	\$1,180,027
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		M4 400 007
01	Formula amount (same as Part D, Line 03)			\$1,180,027
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 00\		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ity					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY-415			☐ 12/31 ✓ 3/	31 🗌 6/30 🗌	9/3	30	N J	0	0 9 0 0 0 0 0 6
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Code	e:			Finar	ncial /	Analyst:
0	85663680			0239					on Sm	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	373			0			0			373
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				748		7	48		748
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			12			12		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		816			316		
	conditions				010					
11	Units vacant and not cat	egorized	d above		200					
	er ACC Unit Months			Т						
12	Units eligible for asset re		-		677					
13	and still on ACC (occupi				45					
110	TAILOUIGE ACC UTIES HOLD	ateuuil	LEU ADUVE	1	40					

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			11000000
4	Limited vacancies		75	
5	Total Unit Months	2,498	1,651	748
6	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			62
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		4507.00	*
01	PUM project expense level (PEL)		\$587.68	\$587.68
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$598.85	\$598.85 \$988.701
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$988,701	\$988,701
	ies Expense Level (UEL)	(LILID F2722	\$623.06	Ф000 00
)5	PUM utilities expense level (UEL) (from Line 26 of			\$623.06
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,028,672	\$1,028,672
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,941	\$35,941
10	Cost of independent audit		\$4,062	\$4,062
1	Funding for resident participation activities		\$1,550	\$1,550
12	Asset management fee		\$9,992	\$9,992
13	Information technology fee		\$4,996	\$4,996
14	Asset repositioning fee		\$995,661	\$995,661
15 16	Costs attributable to changes in federal law, regula		\$0	\$0 \$4.050.000
	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$1,052,202	\$1,052,202
17 Dant 1	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,069,575	\$3,069,575
	3. Formula Income PUM formula income		\$977.00	\$877.99
)1	PUM change in utility allowances		\$877.99	<u>'</u>
02 03	PUM adjusted formula income (Sum of Part B, Lir	on 01 and 02)	\$0.00 \$877.99	\$0.00 \$877.99
	,	<u>'</u>		
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,449,561	\$1,449,561
	C. Other Formula Provisions		# 0	Φ0
)1 \?	Moving-to-Work (MTW)		\$0 \$16.262	\$0 \$16,262
)2)3	Transition funding		\$16,262	
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C. Lings 01 through 02\	\$0 \$16.262	\$0 \$16.262
	D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$16,262	\$16,262
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,636,276	\$1,636,276
)2	Cost of independent audit (Same as Part A, Line 17		\$1,030,270	\$1,030,276
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,636,276	\$1,636,276
	E. Calculation of Operating Subsidy (HUD Use Or		φ1,030,2 <i>1</i> 0	φ1,030,270
)1	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$1,636,276
	Adjustment due to availability of funds			\$1,030,270
1/				\$0 \$0
02 03	HUD discretionary adjustments			יות

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period:	01/01/	2015	to 12	/31/2015
4	lousing Authority City of Je 00 U.S. Highway #1 ersey City, NJ 07306	ersey C	ity				3. Тур	V	Submise Original Revision		_		
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Ope	ratin	g Fund	Projec	t Nu	mbe	r:
N	IY-415			☐ 12/31 ✓ 3/31									0 8
7. D	UNS Number:					HUD Use C	nly			l	-	1 1	
				8. ROFO Code:			Finar	ncial	Analyst	:			
0	85663680			0239			Share						
					Section	2							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fu	nding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- L	Inits Deleted from A	CC	=	ACC	Units o	on 6/	30/20	014
	295			0		0				295			
Line No.	Category	/			umn A Months	Column Eligible Unit Mont	_	ls)	Resid			_ patio	n Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo							
Осс	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family ur				3,310	3,3	310			3	3,310)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						()	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but no	ibsidy t included		0		0				()	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0				()	
	ant Unit Months			, , , , , , , , , , , , , , , , , , ,		' 		·					
05	Units undergoing modern	nization			11		11						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chan- conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		199								
Othe	er ACC Unit Months			+									
12	Units eligible for asset reand still on ACC (occupie		-		0								
13	All other ACC units not ca				8								

			Oper	ating Fund Project Numbe NJ00900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		106	
15	Total Unit Months	3,528	3,427	3,310
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			276
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		^ :	
01	PUM project expense level (PEL)		\$571.32	\$571.32
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$582.18	\$582.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,995,131	\$1,995,131
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$305.56	\$305.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,047,154	\$1,047,154
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$118,079	\$118,079
10	Cost of independent audit		\$3,904	\$3,904
11	Funding for resident participation activities		\$6,900	\$6,900
12	Asset management fee		\$14,112	\$14,112
13	Information technology fee		\$7,056	\$7,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$150,051	\$150,051
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,192,336	\$3,192,336
Part E	3. Formula Income			
01	PUM formula income		\$392.34	\$392.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$392.34	\$392.34
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,344,549	\$1,344,549
Part C	C. Other Formula Provisions	•	"	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$33,756	\$33,756
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$33,756	\$33,756
	D. Calculation of Formula Amount	y ,	, , , , , , , , , , , , , , , , , , ,	*,
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,881,543	\$1,881,543
02	Cost of independent audit (Same as Part A, Line		\$3,904	\$3,904
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,881,543	\$1,881,543
	E. Calculation of Operating Subsidy (HUD Use Or	,	ψ. ,,σσ.,,σ.σ	Ţ.,55.,5.0
01	Formula amount (same as Part D, Line 03)			\$1,881,543
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

		.		•	Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	ປີ15 to 1	2/31/2015	
40	ousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Тур	V	ubmis Original Revision				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numb	er:	
N	Y-415			☐ 12/31 ✓ 3/3	31 🗌 6/30 🔲	9/3	0	N J	1 1	0 9	<u> </u>	0 0		
7. D	UNS Number:						HUD Use C	Se Only						
			·	8. ROFO Code):			1	ncial A	Analys	t:			
0	85663680			0239					on Sm					
			+		Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Fu	unding P	eriod:		
	Units on 7/1/2013	+	1	Added to ACC	-	_	nits Deleted from A		=		Units or		2014	
	368			0			0				368			
1 !					Caluman A		Column	R			Colun	nn C		
Line No.	Categor	y			Column A				a_\	Resid	dent Par	 ticipati	on Unit	
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		·					
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				3,935		3,9	35			3	935		
	housing eligible family u				3,933		3,3	33			J,			
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy									•		
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	C a z c . a ,	<u> </u>											
05	Units undergoing moder	nization			96			96						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ıtion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		241									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	ig fee		0									
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoriz	and ahove		123									

			Oper	ating Fund Project Numbe NJ00900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		132	
15	Total Unit Months	4,407	4,175	3,935
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			328
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$430.90	\$430.90
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.09	\$439.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,833,201	\$1,833,201
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$192.12	\$192.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$802,101	\$802,101
Add-(•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$86,016	\$86,016
10	Cost of independent audit		\$3,825	\$3,825
11	Funding for resident participation activities		\$8,200	\$8,200
12	Asset management fee		\$17,628	\$17,628
13	Information technology fee		\$8,814	\$8,814
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$124,483	\$124,483
17	, , , , , , , , , , , , , , , , , , , ,	,	\$2,759,785	\$2,759,785
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine us pius Line 16)	\$2,759,785	\$2,759,765
7 art 6 01	PUM formula income		\$299.77	\$299.77
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	occ 01 and 02)	\$299.77	\$299.77
04	, .	ection 2, Line 15, Column B)	\$1,251,540	\$1,251,540
	C. Other Formula Provisions		# 0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$41,124	\$41,124
03	Other Course (Page 1)		\$0	\$0
04	*	rt C, Lines 01 through 03)	\$41,124	\$41,124
	D. Calculation of Formula Amount		*	0.500
01	Formula calculation (Part A, Line 17 minus Part B		\$1,549,369	\$1,549,369
02	Cost of independent audit (Same as Part A, Line		\$3,825	\$3,825
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,549,369	\$1,549,369
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$1,549,369
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus line 02 minus line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1	1						
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	ding l	Period: 01	/01/2015 to	12/3	1/2015
4	lousing Authority City of J 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Тур	✓ (Submissio Original Revision No.			
	CC Number:			5. Fiscal Yea	ar End:			6. Op	erating	g Fund Pro	ject Nun	nber:	
N	IY-415			☐ 12/31 ✓	12/31 3/31 6/30 9/30 N J 0 0 9 0 0 0 1								
7. D	UNS Number:						HUD Use C						
				8. ROFO Co	qe.			Financial Analyst:					
0	85663680				0239 Sharon Smith								
				0200	Section	on 2	2	-					
Calc	culation of ACC Units	for the	12-mon	th period fro				e first o	dav of	the Fundi	na Perio	d:	
	Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Uni	ts on 6/30		4
	28			0			0			28			
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		VIs)	Residen	olumn C Participa Months	ation	Unit
Cate	egorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				224		2	24			224		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH/ , or other	A r security		0						0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy included		0			0			0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0			0		
Vaca	ant Unit Months			·			+						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	ırket		•			0					
	conditions				0			U					
11	Units vacant and not cat	egorized	l above		46								
Othe	er ACC Unit Months	-	-										
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occupi				0								
13	All other ACC units not o	rategoriz	ad ahova										

			Oper	ating Fund Project Numbe NJ00900001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	270	232	224
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$590.30	\$590.30
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$601.52	\$601.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$139,553	\$139,553
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$157.67	\$157.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$36,579	\$36,579
Add-	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$238	\$238
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$1,080	\$1,080
13	Information technology fee		\$540	\$540
14	Asset repositioning fee		\$1,829	\$1,829
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,162	\$4,162
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$180,294	\$180,294
Part E	3. Formula Income	00 p.u0 10 10)	. ,	• •
01	PUM formula income		\$893.60	\$893.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$893.60	\$893.60
04		ection 2, Line 15, Column B)	\$207,315	\$207,315
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$2,285	\$2,285
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$2,285	\$2,285
	D. Calculation of Formula Amount	,	* * * * *	* *
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	(\$24,736)	(\$24,736)
02	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$238	\$238
03	Formula amount (greater of Part D, Lines 01 or 02		\$238	\$238
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , 	
01	Formula amount (same as Part D, Line 03)	••		\$238
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY-415			☐ 12/31 ✓ 3/	/31 🗌 6/30 🔲	9/3	0	N J	0	0 9 0 0 0 0 1 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial /	Analyst:
0	85663680			0239					on Sm	
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	77			0			0			77
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo		-	
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				920		9	20		920
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		4					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Num NJ00900
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	924	924	920
6	Units eligible for funding for resident			77
	participation activities (Line 15C divided			77
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$594.66	\$594.66
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$605.96	\$605.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$559,907	\$559,907
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$106.58	\$106.58
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$98,480	\$98,480
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$74,051	\$74,051
0	Cost of independent audit		\$9,281	\$9,281
1	Funding for resident participation activities		\$1,925	\$1,925
2	Asset management fee		\$3,696	\$3,696
3	Information technology fee		\$1,848	\$1,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$90,801	\$90,801
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$749,188	\$749,188
art l	B. Formula Income			
)1	PUM formula income		\$474.76	\$474.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$474.76	\$474.76
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$438,678	\$438,678
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,101	\$9,101
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$9,101	\$9,101
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	s, Line 04 plus Part C, Line 04)	\$319,611	\$319,611
2	Cost of independent audit (Same as Part A, Line		\$9,281	\$9,281
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$319,611	\$319,611
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$319,611
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	: : 00: : 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1						
1. N	ame and Address of	Public	Housing	Agency:				2. Fundi	ing P	Period: 01	1/01/201	5 to 12	/31/2015
4	lousing Authority City of J 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Type	∨ 0	ubmissio riginal evision No			
	CC Number:			5. Fiscal Ye	ar End:			6. Opera	ating	Fund Pr	oject N	lumbe	r:
N	IY-415			☐ 12/31 ✓	12/31 🗸 3/31 🗌 6/30 🗌 9/30 N J O O 9 O O O							1 3	
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Co									
0	85663680				0239 Sharon Smith								
					Sect	ion	2						
Calc	culation of ACC Units	for the	12-mon	th period fro				e first da	v of 1	the Fund	ina Pe	riod:	
	C Units on 7/1/2013	+	1	Added to AC			Jnits Deleted from A		=	ACC Un			014
	82	Ī		0			0			82			
Line No.	Categor	у			Column A Unit Month		Column Eligible Unit Mont	_	5)	Residen	Column t Partic Month	— cipatio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			WOILL		
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo						
01	Occupied dwelling units	- bv pub	olic										
	housing eligible family u				971		9	71			97	71	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included		0		0			0		0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			*			*						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
08	Units vacant due to disa				0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			U					
11	Units vacant and not cat	egorized	dabove		13			_					
Othe	er ACC Unit Months	-	-			-	·						
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occup				0								
13	All other ACC units not o	rategoriz	and ahove										

			Oper	ating Fund Project Nun NJ00900
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	984	984	971
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			81
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$594.66	\$594.66
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$605.96	\$605.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$596,265	\$596,265
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$159.64	\$159.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$157,086	\$157.086
\dd-	•	2)	* - 7	, , , , , , , , , , , , , , , , , , ,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,260	\$11,260
0	Cost of independent audit		\$13,425	\$13,425
1	Funding for resident participation activities		\$2,025	\$2,025
2	Asset management fee		\$3,936	\$3,936
3	Information technology fee		\$1,968	\$1,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or occupany	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , , ,	,	\$32,614	\$32,614
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$785,965	\$785,965
	3. Formula Income		\$225.00	\$20E.00
)1	PUM shangs in utility allowances		\$225.80	\$225.80
)2 3	PUM change in utility allowances	04 4 00)	\$0.00 \$225.80	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		\$225.80
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$222,187	\$222,187
	C. Other Formula Provisions Moving to Work (MTW)		40	Ф О
)1	Moving-to-Work (MTW)		\$0 \$9,692	\$0 \$0.603
2	Transition funding		. ,	\$9,692 \$0
3 4	Other Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$0 \$9,692	\$0 \$9,692
	D. Calculation of Formula Amount	to, Lines of unough os)	\$9,092	\$9,092
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Part Cilling (M)	\$573,470	\$573,470
2	Cost of independent audit (Same as Part A, Line 17		\$573,470 \$13,425	\$573,470 \$13,425
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$573,470	\$573,470
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		#F70 470
1	Formula amount (same as Part D, Line 03)			\$573,470
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 00 minua Lina 00)		\$0
	Funds Obligated for Period (Part E, Line 01 m	mus ∟ine ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					Se	ectio	n 1				
1. N	lame and Address of P	ublic	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Je 00 U.S. Highway #1 ersey City, NJ 07306	rsey Ci	ty						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
N	IY-415			12/31	3/31 6/3	30	9/30)	N J		0 9 0 0 0 0 1 4
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO Co	ode:					ncial A	Analyst:
0	85663680			0239						on Sm	
					S	ectio	n 2				
Calc	culation of ACC Units f	or the	12-mon	th period fro				that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		-		its Deleted from A		=	ACC Units on 6/30/2014
	41			0				0			41
Line No.	Category	,			<u>Columr</u> Unit Moi			<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mor	nths:						☐ First of Mo	onth	-	
Осс	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units - housing eligible family un				48	86		4	86		486
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to recommendate from 10/1 to 12/31 of previous but not included or Calculation of Operating States.	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	gorized	above			6					
	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
40	and still on ACC (occupie		-								
13	All other ACC units not ca	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe NJ0090000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	492	492	486
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			41
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$540.67	\$540.67
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$550.94	\$550.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$271,062	\$271,062
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$317.77	\$317.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$156,343	\$156,343
Add-(· · · · · · · · · · · · · · · · · · ·	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$29,101	\$29,101
10	Cost of independent audit		\$7,460	\$7,460
11	Funding for resident participation activities		\$1,025	\$1,025
12	Asset management fee		\$1,968	\$1,968
13	Information technology fee		\$984	\$984
14	Asset repositioning fee		\$0	\$0 \$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,538	\$40,538
	,	· · · · · · · · · · · · · · · · · · ·	. ,	
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$467,943	\$467,943
	3. Formula Income		#0.40.00	#0.40.00
01	PUM formula income		\$348.09	\$348.09
02	PUM change in utility allowances	04 (100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$348.09	\$348.09
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$171,260	\$171,260
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,846	\$4,846
03	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$4,846	\$4,846
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$301,529	\$301,529
)2	Cost of independent audit (Same as Part A, Line 1		\$7,460	\$7,460
03	Formula amount (greater of Part D, Lines 01 or 02))	\$301,529	\$301,529
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$301,529
	Adjustment due to availability of funds			\$0
02				<u> </u>
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12	/31/2015
4	ousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Тур	✓ (ubmis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Fund	l Project	Numbe	r:
N	Y-415			12/31 🗸 3/3	1 6/30	9/30	0	N J	1 1	0 9	0 0	0 0	1 5
7. D	UNS Number:						HUD Use C	nlv			+ + + + + + + + + + + + + + + + + + + +		
				8. ROFO Code:				1	ncial A	Analys	t:		
0	85663680			0239					on Sm				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from .				e first c	lay of	the Fu	ınding Po	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units on)14
	45			0			0				45		
		•					Column	D			Colum	n C	
Line No.	Categor	y			Column A				_ 、	Resid	dent Part	<u>—</u> icipatio	n Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		•				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				535		5	35			E	535	
	housing eligible family u				333		3	33				000	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re	ceive su	ibsidy									•	
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				· ·	
Vaca	ant Unit Months	Oubbia	<u>'</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		5								
	er ACC Unit Months	-											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o	ategoria	anova		0								

			Oper	ating Fund Project Numbe NJ00900001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	540	540	535
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$546.67	\$546.67
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$557.06	\$557.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$300,812	\$300,812
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$214.62	\$214.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$115,895	\$115,895
Add-0	The state of the s	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,750	\$30,750
10	Cost of independent audit		\$8,984	\$8,984
11	Funding for resident participation activities		\$1,125	\$1,125
12	Asset management fee		\$2,160	\$2,160
13	Information technology fee		\$2,100	\$1,080
14	Asset repositioning fee		\$1,080	\$1,080
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,099	 \$44,099
	, , , , , , , , , , , , , , , , , , , ,	,		· ,
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$460,806	\$460,806
	3. Formula Income		004447	004447
01	PUM shares in white allowers		\$314.47	\$314.47
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$314.47	\$314.47
04		ection 2, Line 15, Column B)	\$169,814	\$169,814
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$5,319	\$5,319
03	Other		\$0	\$0
04	•	t C, Lines 01 through 03)	\$5,319	\$5,319
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	· · · · · · · · · · · · · · · · · · ·	\$296,311	\$296,311
02	Cost of independent audit (Same as Part A, Line 1	, and the second	\$8,984	\$8,984
03	Formula amount (greater of Part D, Lines 01 or 02		\$296,311	\$296,311
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
01	Formula amount (same as Part D, Line 03)			\$296,311
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agenc	y:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Je 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisc	al Year End	:			6. Ope	erating	g Fund Project Number:
N	IY-415			12/3	1 🗸 3/31 🗌	6/30	9/3	0	N J		0 9 0 0 0 0 1 6
7. D	UNS Number:							HUD Use C	nlv		
				8. ROF	O Code:					ncial	Analyst:
0	85663680			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units t	for the	12-mon	th perio	od from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	48			0				0			48
Line No.	Category	′				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mor	nths:		<u> </u>				✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family un					569		5	69		569
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			+				1			
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			7					
	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
40	and still on ACC (occupie		-								
13	All other ACC units not ca	atedoriz	ed above	1		0					

			Oper	ating Fund Project Nun NJ00900
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	576	576	569
6	Units eligible for funding for resident			47
	participation activities (Line 15C divided			47
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Caption 2		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$403.92	\$403.92
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.59	\$411.59
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$237,076	\$237,076
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$105.14	\$105.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$60,561	\$60,561
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,586	\$6,586
0	Cost of independent audit		\$2,863	\$2,863
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,080	\$14,080
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$311,717	\$311,717
art l	B. Formula Income	00 p.u. 2 20)	. ,	· ,
)1	PUM formula income		\$251.13	\$251.13
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$251.13	\$251.13
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$144,651	\$144,651
	C. Other Formula Provisions	Solicit 2, Ellio 10, Column D)	VIII,00 1	\$111,001
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$5,674	\$5,674
3	Other		\$5,674	\$5,674 \$0
4		t C, Lines 01 through 03)	\$5,674	 \$5,674
	D. Calculation of Formula Amount	to, Ellies of thiough osj	\$3,074	
		Line 04 plus Part C. Line 04)	¢172 740	\$172,740
11	Formula calculation (Part A, Line 17 minus Part B,		\$172,740	
2	Cost of independent audit (Same as Part A, Line 1		\$2,863 \$473.740	\$2,863 \$473,740
3 ort [Formula amount (greater of Part D, Lines 01 or 02)		\$172,740	\$172,740
	E. Calculation of Operating Subsidy (HUD Use On	יעי		6470.740
1	Formula amount (same as Part D, Line 03)			\$172,740
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	nua Lina 02 minus Lisa 02\		\$0
1/1	Funds Obligated for Period (Part E, Line 01 mi	nus Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Je 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End	:			6. Ope	erating	g Fund Project Number:
N	IY-415			12/31	✓ 3/31	6/30	9/30	0	N J		0 9 0 0 0 0 1 7
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO	Code:				1	ncial	Analyst:
0	85663680			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-		its Deleted from A		=	ACC Units on 6/30/2014
	58			0		1		0			58
Line			•		Col	umn A		Column	В		Column C
No.	Category	/				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		"				First of Mo	onth		
Осс	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units - housing eligible family ur					684		6	84		684
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan-	ging ma	arket		.	0			0		
	conditions					0					
11	Units vacant and not cate	egorize	above			0					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
	and still on ACC (occupie		-								
13	All other ACC units not ca	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe NJ0090000
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	684	684	684
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$557.21	\$557.21
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$567.80	\$567.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$388,375	\$388,375
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$100.27	\$100.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$68,585	\$68,585
Add-0		27	******	*1
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$27,566	\$27,566
10	Cost of independent audit		\$9,240	\$9,240
11			\$1,425	
	Funding for resident participation activities			\$1,425
12	Asset management fee		\$2,736	\$2,736
13 14	Information technology fee		\$1,368	\$1,368
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$42,335	\$42,335
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$499,295	\$499,295
	3. Formula Income		***	00.17.01
01	PUM formula income		\$345.81	\$345.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$345.81	\$345.81
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$236,534	\$236,534
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$6,737	\$6,737
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$6,737	\$6,737
Part D	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$269,498	\$269,498
02	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$9,240	\$9,240
03	Formula amount (greater of Part D, Lines 01 or 02		\$269,498	\$269,498
	. Calculation of Operating Subsidy (HUD Use On		. ,	. ,
01	Formula amount (same as Part D, Line 03)			\$269,498
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY-415			☐ 12/31 ✓ 3/	31 🗌 6/30 🗌	9/3	0	N J	0	0 9 0 0 0 0 1 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9:			Finar	ncial	Analyst:
0	85663680			0239					on Sm	
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	40			0			0			40
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				480		4	80		480
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		0					
	er ACC Unit Months			Т						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above		0					

			Oper	ating Fund Project Nun NJ00900
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	480	480	480
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$494.17	\$494.17
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$503.56	\$503.56
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$241,709	\$241,709
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$267.97	\$267.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$128,626	\$128,626
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,920	\$32,920
0	Cost of independent audit		\$8,343	\$8,343
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,143	\$45,143
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$415,478	\$415,478
art	B. Formula Income			
1	PUM formula income		\$363.19	\$363.19
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$363.19	\$363.19
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$174,331	\$174,331
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$4,728	\$4,728
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$4,728	\$4,728
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$245,875	\$245,875
2	Cost of independent audit (Same as Part A, Line 1		\$8,343	\$8,343
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$245,875	\$245,875
art l	E. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$245,875
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
4	lousing Authority City of Je 00 U.S. Highway #1 ersey City, NJ 07306	ersey C	City				3. Туре	✓ (Submiss Original Revision I				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	Proje	ct Nu	ımbe	r:
N	Y-415			☐ 12/31 ✓ 3/31	6/30 9/	30	N J	0	0 9	0 (0 0	0	1 9
7. D	UNS Number:					HUD Use C	nly		<u> </u>				
				8. ROFO Code:			Finan	cial	Analyst				
0	85663680			0239			Share	on Sm	ith				
					Section 2	2							
	culation of ACC Units	for th			1 to June	30 that is prior to the	e first d	ay of	-				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC I		on 6	/30/20	014
	71			0		0				71			
Line No.	Category	у			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Resid	ent Pa	umn artici onths	_ ipatio	on Unit
Cate	gorization of Unit Mo	nths:				First of Mo							
Occ	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				845	8	45				84	5	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or oth	er security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious f on previ	unding ious		0		0					0	
	ant Unit Months					1							
05	Units undergoing modern	nizatior	1		0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	ition			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	sses		0		0						
10	Units vacant due to chan conditions	nging m	narket		0		0						
11	Units vacant and not cate	egorize	ed above		7								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Nun NJ00900
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	852	852	845
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			70
	by 12)			
	cial Provision for Calculation Of Utilities Ex	(pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$503.39	\$503.39
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$512.95	\$512.95
4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$437,033	\$437,033
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 or		\$84.69	\$84.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$72,156	\$72,156
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,941	\$29,941
0	Cost of independent audit		\$9,555	\$9,555
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$3,408	\$3,408
3	Information technology fee		\$1,704	\$1,704
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$46,358	\$46,358
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$555,547	\$555,547
art	3. Formula Income	,		
1	PUM formula income		\$303.99	\$303.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	ines 01 and 02)	\$303.99	\$303.99
4	Total Formula Income (Part B, Line 03 times \$		\$258,999	\$258,999
art (C. Other Formula Provisions			·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$8,392	\$8,392
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$8,392	\$8,392
art	D. Calculation of Formula Amount	,		• • •
1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$304,940	\$304,940
2	Cost of independent audit (Same as Part A, Line	· · · · · · · · · · · · · · · · · · ·	\$9,555	\$9,555
3	Formula amount (greater of Part D, Lines 01 or 0		\$304,940	\$304,940
	E. Calculation of Operating Subsidy (HUD Use O		, , , , , , , , , , , , , , , , , , , ,	,,
1	Formula amount (same as Part D, Line 03)			\$304,940
	Adjustment due to availability of funds			\$0
12	· ·			\$0
)2	HUD discretionary adjustments			3 U

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1	<u> </u>							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
4	lousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey C	City				3. Тур	✓ (Submise Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect N	ımbe	r:
N	Y-415			☐ 12/31 ✓ 3/31	6/30 9/	30	N J	0	0 9	0	0 0	0	2 0
7. D	UNS Number:					HUD Use C	nly		'		,		'
				8. ROFO Code:			Finan	cial	Analyst	:			
0	85663680			0239			Share	on Sm	ith				
					Section 2	2							
	culation of ACC Units	for th			1 to June 3	30 that is prior to the	e first d	ay of					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC		on 6	/30/20	014
	40			0		0		- 1		40			
Line No.	Category	у			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Resid	lent P	umn Partic onth	_ ipatio	on Unit
Cate	gorization of Unit Mo	nths:				✓ First of Mo							
Occ	upied Unit Months					☐ Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				466	4	66				46	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or oth	er security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious f on previ	unding ous		0		0					0	
	ant Unit Months					1							
05	Units undergoing modern	nızatıor	1		0		0						
06 06a	Units on Line 02 that are	000110	ind		U		0						
ooa	by police officers and the special use units						U						
07	Units vacant due to litiga	ition			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	sses		0		0						
10	Units vacant due to char conditions	nging m	arket		0		0						
11	Units vacant and not cat	egorize	ed above		14								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Num NJ00900
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	480	466
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.47	\$407.47
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.21	\$415.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$199,301	\$199,301
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$214.48	\$214.48
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$102,950	\$102,950
\dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,777	\$41,777
0	Cost of independent audit		\$10,203	\$10,203
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,835	\$55,835
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$358,086	\$358,086
	B. Formula Income	ine oo pius Line 10)	400,000	4000,000
1	PUM formula income		\$166.90	\$166.90
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$166.90	\$166.90
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$80,112	\$80,112
	C. Other Formula Provisions	ection 2, Line 13, Column b)	400,112	Ψ00,112
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$4,728	\$4,728
3	Transition funding Other		\$4,728	\$4,728
ა 4		rt C, Lines 01 through 03)		\$4,728
	D. Calculation of Formula Amount	it O, Lines of though os)	\$4,728	Ψ4,1 20
		Line 04 plus Part C. Line 04)	¢292.702	\$202 7 02
1 2	Formula calculation (Part A, Line 17 minus Part B		\$282,702 \$10,203	\$282,702 \$10,203
	Cost of independent audit (Same as Part A, Lines		\$10,203 \$383,703	\$10,203
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$282,702	\$282,702
		iiy <i>j</i>		\$000 7 00
1	Formula amount (same as Part D, Line 03)			\$282,702
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Funds Obligated for Period (Part E. Line 01 M	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of	Public	Housing	Age	ncy:				2. Fundin	g Peri	iod: 0	1/01/20	15 to 12/3	31/2015
4	lousing Authority City of J 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ity						3. Type of ✓	' Origii	nissic nal sion No			
	CC Number:			5. Fi	scal Year End				6. Operati	ing Fu	ınd Pr	oject I	Number:	
	IY-415			1	2/31 🗸 3/31 🗌	6/30	9/3	0	N J (9 0	i i		2 1
7. D	UNS Number:							HUD Use O	niv					-
				8. ROFO Code:					Financial Analyst:					
0	85663680				239				Sharon S		.,	-		
						Sectio	n 2					-		
Calc	culation of ACC Units	for the	2 12-mon	th pe	riod from July				e first dav	of the	Fund	lina Pe	eriod:	
	C Units on 7/1/2013	+	T		ed to ACC	-		nits Deleted from A		-			6/30/201	4
	38	Ī		0				0			38			
		1				_		0.1	_		(Colum	n C	
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl		Re			—— icipation	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							☐ Last of Mo	onth					
01	Occupied dwelling units - by public housing eligible family under lease					449		4	49			4	49	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	- by PH. , or othe	A r security		0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding ous			0			0				0	
Vac	ant Unit Months													
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
80	Units vacant due to disa					0			0					
09	Units vacant due to casu	ualty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			^			0					
	conditions					0								
11	Units vacant and not cat	egorized	d above			7								
Oth	er ACC Unit Months			-										
12	Units eligible for asset read and still on ACC (occup		-			0								
13	All other ACC units not of					0		-						

			Oper	ating Fund Project Numbe NJ00900002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	456	456	449
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1 !	I	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0:00 ==	
01	PUM project expense level (PEL)		\$490.57	\$490.57
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$499.89	\$499.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$227,950	\$227,950
	ies Expense Level (UEL)		# 004.00	
05	PUM utilities expense level (UEL) (from Line 26 of f		\$261.26	\$261.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$119,135	\$119,135
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,638	\$14,638
10	Cost of independent audit		\$6,906	\$6,906
11	Funding for resident participation activities		\$925	\$925
12	Asset management fee		\$1,824	\$1,824
13	Information technology fee		\$912	\$912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,205	\$25,205
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$372,290	\$372,290
Part I	B. Formula Income			
01	PUM formula income		\$259.30	\$259.30
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$259.30	\$259.30
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$118,241	\$118,241
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$4,492	\$4,492
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$4,492	\$4,492
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$258,541	\$258,541
02	Cost of independent audit (Same as Part A, Line 1	0)	\$6,906	\$6,906
03	Formula amount (greater of Part D, Lines 01 or 02))	\$258,541	\$258,541
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$258,541
	Adjustment due to availability of funds			\$0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
4	lousing Authority City of Jo 00 U.S. Highway #1 ersey City, NJ 07306	ersey Ci	ty					3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:		
N	IY-415			☐ 12/31 ✓ 3/3	31 🗌 6/30 🗌	9/3	0	N J	0	0 9 0 0 0 0 2 2		
7. D	UNS Number:											
				8. ROFO Code):			e Only Financial Analyst:				
0	85663680			0239				on Sm				
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	е 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	24			0			0			24		
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:					First of Mo	onth				
	upied Unit Months						✓ Last of Mo					
01	Occupied dwelling units housing eligible family u				287		2	87		287		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	dabove		1							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above		0							

			Oper	ating Fund Project Numbe NJ00900002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	288	288	287
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$547.88	\$547.88
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$558.29	\$558.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$160,788	\$160,788
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$120.39	\$120.39
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$34,672	\$34,672
Add-0		-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,126	\$13,126
10	Cost of independent audit		\$2,856	\$2,856
11	Funding for resident participation activities		\$600	\$600
12	Asset management fee			\$1,152
13	Information technology fee		\$1,152 \$576	\$1,132 \$576
14	Asset repositioning fee		\$0	· · · · · · · · · · · · · · · · · · ·
	Costs attributable to changes in federal law, regula	ation or account	\$0	\$0 \$0
15	Total Add-Ons (Sum of Part A, Lines 07 through			
16	<u> </u>	,	\$18,310	\$18,310
17	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$213,770	\$213,770
			C44C44	\$44C 44
01	PUM formula income		\$416.41	\$416.41
02	PUM change in utility allowances	01 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$416.41	\$416.41
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$119,926	\$119,926
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$2,837	\$2,837
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$2,837	\$2,837
Part D	D. Calculation of Formula Amount		•	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$96,681	\$96,681
02	Cost of independent audit (Same as Part A, Line 1		\$2,856	\$2,856
03	Formula amount (greater of Part D, Lines 01 or 02)	\$96,681	\$96,681
Part E	. Calculation of Operating Subsidy (HUD Use On		· · ·	. ,
01	Formula amount (same as Part D, Line 03)			\$96,681
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	_	•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•								
4	lama and A. I. I	D I	11	A	Secti	on 1							10.115
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/01/20	15 to 12/	/31/2015
20	021 Watson Street	ty of Ca	mden					3. Тур	✓ (Submis Original Revision			
				5. Fiscal Yea	r End:			6. Operating Fund Project Number:					
					3/31 6/30	9/3	30	N J		1 0		0 0	0 1
7. D	UNS Number:						HUD Use C	Only		-	1 - 1 - 1		
				8. ROFO Cod	1	ncial A	Analys	t·					
0	21975685			0239					y Tsac		, 		
				0_00	Secti	on 2	2	1					
Calc	ulation of ACC Units	for the	12-mon	th period fron				e first o	dav of	the Fu	undina Pe	eriod:	
		+	1	Added to ACC			nits Deleted from A		=		Units on)14
	306		-	0			0				306		
							Calumn	Ь		'	Colum	n C	
Line No.	Categor	y			Column A		Column	_	- \	Resi	dent Part	—— icipatio	n Unit
NO.					Unit Months	;	Eligible Unit Mont	ns(EUI	VIS)		Mont	•	
Cate	gorization of Unit Mo	nths:		*			✓ First of Me	onth	•				
Осс	upied Unit Months						Last of Mo	onth					
01					3,538		2.5	:20			3,5	:20	
			3,336			3,5	30			3,0			
02	Category Egorization of Unit Months: Pupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other sepersonnel who is not otherwise eligible housing New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13 New units - eligible to receive subsidrom 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy ant Unit Months Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qua special use units Units vacant due to litigation Units vacant due to disasters Units vacant due to casualty losses Units vacant due to changing marke conditions Units vacant and not categorized aller ACC Unit Months												
					0							0	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy										
			included		0			0				0	
04			bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
					0			0				Ü	
Vaca		Subsidy	/										
05		nization			64			64					
06	Special use units				12			12					
06a								0					
		at also q	lualify as										
07		tion			0								
08					0			0					
09			202		0			0					
10		•			0								
. •		.99			0			0					
11		egorized	dabove		58								
		J											
12		position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NJ01000
	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	3,672	3,672	3,538
6	Units eligible for funding for resident			205
	participation activities (Line 15C divided			295
·	by 12)	namas Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accel repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$500.96	\$500.96
2	Inflation factor		1.01900	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$510.48	\$510.48
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,874,483	\$1,874,483
	ies Expense Level (UEL)		# 404.00	
15	PUM utilities expense level (UEL) (from Line 26 of		\$164.98	\$164.98
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$605,807	\$605,807
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$5,354	\$5,354
9	Payment in lieu of taxes (PILOT)		\$3,088	\$3,088
0	Cost of independent audit		\$7,632	\$7,632
1	Funding for resident participation activities		\$7,375	\$7,375
2	Asset management fee		\$14,688	\$14,688
3	Information technology fee		\$7,344	\$7,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,481	\$45,481
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,525,771	\$2,525,771
art l	B. Formula Income			
)1	PUM formula income		\$179.94	\$179.94
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$179.94	\$179.94
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$660,740	\$660,740
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$106,378	\$106,378
3	Other		\$0	\$0
4	†	rt C, Lines 01 through 03)	\$106,378	\$106,378
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	•	\$1,971,409	\$1,971,409
2	Cost of independent audit (Same as Part A, Line		\$7,632	\$7,632
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,971,409	\$1,971,409
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,971,409
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
2	lousing Authority of the Ci 021 Watson Street camden, NJ 08105	ty of Ca	mden						3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:		
Р	·-371			✓ 12/31	3/31	6/30	9/3	0	N J	0	1 0 0 0 0 0 0 2		
7. D	UNS Number:												
				8. ROFO C	ode:			HUD Use C	Financial Analyst:				
0	21975685			0239						y Tsac			
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period fr	om July '	l to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014		
	245			0				0			245		
Line No.	Categor	у			<u>Colu</u> Unit N	mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		₩				✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				2,	812		2,8	12		2,812		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0		
Vaca	ant Unit Months									,			
05	Units undergoing modern	nization				16			16				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty los	ses			0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	dabove			102							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi					10							
110	TAILOUIGE ACC UTIES HOLD	ateduil	-eu abuve	1		IU							

			Oper	ating Fund Project Numb NJ010000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		88	
5	Total Unit Months	2,940	2,916	2,812
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			234
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$481.44	\$481.44
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$490.59	\$490.59
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,430,560	\$1,430,560
Itilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$290.74	\$290.74
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$847,798	\$847,798
	Ons		¥ = 11 ,1 · 0 ·	40 ,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$62,007	\$62,007
9	Payment in lieu of taxes (PILOT)		\$0	\$02,007
0	Cost of independent audit		\$7,836	\$7,836
J I	Funding for resident participation activities		\$5,850	\$5,850
2	Asset management fee		\$11,760	\$11,760
3	Information technology fee		\$5,880	\$5,880
<u>3</u> 4	Asset repositioning fee		\$12,620	\$5,880 \$0
1 5		ation or accommy	\$12,820	\$0 \$0
5 6	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$105,953	\$93,333
	`	<u> </u>	· ·	
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,384,311	\$2,371,691
	B. Formula Income		0.5.00	0.5.0
1	PUM formula income		\$174.39	\$174.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$174.39	\$174.39
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$508,521	\$508,521
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$84,477	\$84,477
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$84,477	\$84,477
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,960,267	\$1,947,647
2	Cost of independent audit (Same as Part A, Line 1		\$7,836	\$7,836
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,960,267	\$1,947,647
art E	E. Calculation of Operating Subsidy (HUD Use On			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$1,947,647
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of P	ublic	Housing	Agency	/ :				2. Fun	ding	Period: 01/01/2015 to 12/31/201	
2	lousing Authority of the City 021 Watson Street amden, NJ 08105	of Ca	mden						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fisca	I Year End	:			6. Ope	erating	g Fund Project Number:	
Р	-371			1 2/31	3/31	6/30	9/3	0	N J		1 0 0 0 0 0 0 3	
7. D	UNS Number:				HUD Use Only							
				8. ROF	O Code:					ncial	Analyst:	
0	21975685			0239			y Tsac					
						Sectio	n 2					
Calc	culation of ACC Units for	or the	12-mon	th perio	d from July	y 1 to Jur	e 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added t	o ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	66			0				0			66	
Line No.	Category					umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mon	ths:						✓ First of Mo	onth	!		
	upied Unit Months							Last of Mo				
01	Occupied dwelling units - housing eligible family un					760		7	60		760	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13					0			0		0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fu previo	inding ous			0			0		0	
Vaca	ant Unit Months			+								
05	Units undergoing moderni	zation				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are of by police officers and that special use units								0			
07	Units vacant due to litigati	on				0			0			
80	Units vacant due to disast	ers				0			0			
09	Units vacant due to casua					0			0			
10	Units vacant due to chang	jing ma	arket			0		0				
	conditions											
11	Units vacant and not cate	gorized	above			20						
	er ACC Unit Months											
12	Units eligible for asset rep		•			0						
13	and still on ACC (occupie		-			12						
113	TAILOUNEL ACC UNITS NOT CA	ı⇔aori7	eu apove	1		12						

			Oper	ating Fund Project Numbe NJ01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	792	780	760
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$526.20	\$526.20
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$536.20	\$536.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$418,236	\$418,236
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$111.38	\$111.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$86,876	\$86,876
Add-(•	·····		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$17,412	\$17,412
09	Payment in lieu of taxes (PILOT)		\$19,293	\$19,293
10	Cost of independent audit		\$2,616	\$2,616
11	Funding for resident participation activities		\$1,575	\$1,575
12	Asset management fee		\$3,168	\$3,168
13	Information technology fee		\$1,584	\$1,584
14	Asset repositioning fee		\$1,384	\$1,584 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,648	\$45,648
	,	·		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$550,760	\$550,760
	B. Formula Income		* 007.00	Ф0.0 7 .00
01	PUM formula income		\$367.66	\$367.66
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$367.66	\$367.66
04	`	ection 2, Line 15, Column B)	\$286,775	\$286,775
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$22,597	\$22,597
03	Other		\$0	\$0
04	 	t C, Lines 01 through 03)	\$22,597	\$22,597
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$286,582	\$286,582
02	Cost of independent audit (Same as Part A, Line 1	•	\$2,616	\$2,616
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$286,582	\$286,582
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
01	Formula amount (same as Part D, Line 03)			\$286,582
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	1: 00 : 1: 00)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	i: 01/01/20	15 to 12/	31/2015
20	lousing Authority of the Ci 021 Watson Street camden, NJ 08105	ty of Ca	mden					3. Тур	✓ (ubmis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Func	l Project	Number	r:
	-371			✓ 12/31	31 🗌 6/30 🔲	9/30	0	И Ј		1 0		0 0	0 4
7. D	UNS Number:						1 1 1						
				8. ROFO Code	Y:		HUD Use C	1	ncial A	Analys	:t:		
0	21975685			0239									
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding Pe	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units on		14
	101			0			0				101		
		•			0-1		Column	D			Colum	n C	
Line No.	Categor	y			Column A			_		Resid	dent Part	icipatio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,183		1,1	83			1,1	83	
	housing eligible family u				1,105		1,1	03			1,1	00	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		29								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	ig fee		^								
L	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	ahova		Λ								

			Oper	ating Fund Project Numbe NJ01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		29	
15	Total Unit Months	1,212	1,212	1,183
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$511.17	\$511.17
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$520.88	\$520.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$631,307	\$631,307
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$145.25	\$145.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$176,043	\$176,043
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$84,618	\$84,618
10	Cost of independent audit		\$15,815	\$9,200
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$110,180	\$103,565
17	,	,	\$917,530	\$910,915
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine uo pius Line 16)	\$11,550	φ910,913
01	PUM formula income		\$197.82	\$197.82
	PUM change in utility allowances			<u>'</u>
02 03	PUM adjusted formula income (Sum of Part B, Lir	oo 01 and 02)	\$0.00 \$197.82	\$0.00 \$197.82
	•	<u> </u>		
04	, .	ection 2, Line 15, Column B)	\$239,758	\$239,758
	C. Other Formula Provisions		C O	ФО.
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$35,112	\$35,112
03	Other Course (Page 1)		\$0	\$0
04	·	rt C, Lines 01 through 03)	\$35,112	\$35,112
	D. Calculation of Formula Amount		4 =10.001	A
01	Formula calculation (Part A, Line 17 minus Part B	·	\$712,884	\$706,269
02	Cost of independent audit (Same as Part A, Line		\$15,815	\$9,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$712,884	\$706,269
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$706,269
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	· · · · · · · · · · · · · · · · · · ·		\$0
	Lunge Obligated for Boriod (Part E. Line 01 m	INUS LINE (17 MINUS LINE (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1		.			Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/20	15 to 12	2/31/2015
2	lousing Authority of the Ci 021 Watson Street camden, NJ 08105	ty of Ca	mden					3. Тур	✓ (Submiss Original Revision N			
_	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund F	Proiect	Numbe	er:
Р	2-371			✓ 12/31		9/3	0	N J		1 0	0 0	0 0	0 6
7. D	UNS Number:						HUD Use C	nlv		- -	-		7 7
				8. ROFO Code:					ncial /	Analyst:			
0	21975685			0239					y Tsac				
				0200	Sectio	n 2		-	,				
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lav of	the Fun	dina Pa	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	i	Inits on		014
	253			0			0			2	53		
Line					Column A		Column	В			Colum	n C	
No.	Category	у		_	nit Months		Eligible Unit Mont	_	/Is)	Reside	ent Part Mont	•	on Unit
Cate	egorization of Unit Mo	nths:		.			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				2,985		2,9	85			2,9	985	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			Ü					
11	Units vacant and not cat	egorized	d above		51								
	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi												
13	All other ACC units not c	atenoriz	avode bas	1	Λ								

			Oper	ating Fund Project Nun NJ01000
alc	ulations Based on Unit Months:			NJUTUUU
4	Limited vacancies		51	
5	Total Unit Months	3,036	3,036	2,985
6	Units eligible for funding for resident	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·
	participation activities (Line 15C divided			249
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$487.70	\$487.70
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$496.97	\$496.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,508,801	\$1,508,801
Jtili	ties Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$108.17	\$108.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$328,404	\$328,404
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$30,877	\$30,877
9	Payment in lieu of taxes (PILOT)		\$31,057	\$31,057
0	Cost of independent audit		\$2,112	\$2,112
1	Funding for resident participation activities		\$6,225	\$6,225
2	Asset management fee		\$12,144	\$12,144
3	Information technology fee		\$6,072	\$6,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$88,487	\$88,487
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,925,692	\$1,925,692
art	B. Formula Income			
1	PUM formula income		\$213.12	\$213.12
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$213.12	\$213.12
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$647,032	\$647,032
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$87,953	\$87,953
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$87,953	\$87,953
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$1,366,613	\$1,366,613
2	Cost of independent audit (Same as Part A, Line		\$2,112	\$2,112
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,366,613	\$1,366,613
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,366,613
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					041								
4 N	amo and Address of	Dublic	Housins	Agono."	Section	n 1		2 F	اسمالم	Dor!!	I. 04/04/00	ME to 40	/24 /224 5
	ame and Address of			Agency:							1: 01/01/20	715 to 12/	31/2015
20	ousing Authority of the Ci 021 Watson Street amden, NJ 08105	ty of Cai	mden					3. Тур	✓ (ubmis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope			l Project	Numbe	r:
	-371			✓ 12/31 ☐ 3/3		9/3	0	N J		1 0		0 0	0 8
	UNS Number:				,. <u> </u>	0,0	HUD Use C		Ū		0 0	0 0	0 0
			-	8. ROFO Code			1102 030 0	1	acial /	Analys	4.		
0	21975685			0239	-				y Tsac		· L.		
	21070000			0233	Sectio	n 2			,				
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fu	ındina Pe	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units on		14
	57	1		0		<u> </u>	0			7.00	57	0,00,20	
		1	I.			1		_			Colum	n C	
Line	Category	v			Column A		Column			Resid	dent Part		n Unit
No.	J	,		ι	Jnit Months		Eligible Unit Mont	hs(EUN	/Is)	I COIC	Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-				
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units	- by pub	lic		0.17			4-					
	housing eligible family u				647		6	47			6	647	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	ici wisc c	ingible for		Ü							Ü	
03	New units - eligible to re	ceive su	bsidy										
	during the funding period		included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre											0	
	period but not included o				0			0				0	
Vos	Calculation of Operating	Subsidy	<u> </u>										
vaca	Units undergoing moder	nization			0			0					
06	Special use units	ilization			0			0					
06a	Units on Line 02 that are	occupie	ed					0					
004	by police officers and that							Ü					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0			0					
4.4	conditions		Labarra		07								
11	Units vacant and not cat	egorized	above		37								
	er ACC Unit Months	noo!#!= -	a foo										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not o			0									

			Oper	ating Fund Project Num NJ01000
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	684	668	647
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$464.81	\$464.81
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.64	\$473.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$316,392	\$316,392
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$90.66	\$90.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$60,561	\$60,561
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$52,407	\$52,407
0	Cost of independent audit		\$7,582	\$7,582
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,736	\$2,736
- 3	Information technology fee		\$1,368	\$1,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$65,443	\$65,443
7	Total Formula Expenses (Part A, Line 04 plus I	,	\$442,396	\$442,396
	3. Formula Income	line oo pius Line 10)	ψ++2,000	Ψ++2,000
1	PUM formula income		\$149.23	\$149.23
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$149.23	\$149.23
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$99,686	\$99,686
	C. Other Formula Provisions	section 2, Line 13, Column b)	\$39,000	ψ39,000
1	Moving-to-Work (MTW)		\$0	\$0
)2				
3	Transition funding Other		\$19,352 \$0	\$19,352 \$0
ა 4		rt C, Lines 01 through 03)	· ·	· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	it o, Lines of unough os)	\$19,352	\$19,352
	Ť.	R Line 04 plus Port C Line 04\	\$262,062	മാഭാ വഭാ
1	Formula calculation (Part A, Line 17 minus Part E		\$362,062	\$362,062 \$7,593
2	Cost of independent audit (Same as Part A, Line		\$7,582	\$7,582
3	Formula amount (greater of Part D, Lines 01 or 0		\$362,062	\$362,062
	E. Calculation of Operating Subsidy (HUD Use O	шуј		фооо оос
1	Formula amount (same as Part D, Line 03)			\$362,062
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	invaliance on the second		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fui	nding	Period: 01	/01/2015	to 12/	31/2015
2	lousing Authority of the Ci 021 Watson Street amden, NJ 08105	ity of Car	mden					3. Тур	✓ (Submissio Original Revision No.			
4. A	CC Number:			5. Fiscal Yea	Year End: 6. Operating Fund Project Num							mber	:
Р	-371			✓ 12/31 □	3/31 6/30	9/3	30		JO	1 0 0	- T	1 1	0 9
7. D	UNS Number:						HUD Use C	nlv			+		
				8. ROFO Co	de.			1	ncial /	Analyst:			
0	21975685			0239	ao.				ny Tsac				
				0200	Section	on 2)		,				
Calc	culation of ACC Units	for the	12-mon	th period fro				e first	day of	the Fund	ina Peric	od:	
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Uni			14
	59	† -		0		Ο.	0	-	1	59			• •
Line No.	Categor	у	ı		Column A Unit Months		Column Eligible Unit Mont	_	Ms)	Residen	Column C t Particip Months	_ oatio	n Unit
Cate	gorization of Unit Mo	onths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				705		7	05			705		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		0						0)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included		0			0			0)	
04					0			0			0)	
Vaca	ant Unit Months			<u> </u>			+						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
08	Units vacant due to disa				0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			0					
11	Units vacant and not cat	egorized	dabove		3								
Othe	er ACC Unit Months			-									
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occup	ied or va	icant)		0								
13	All other ACC units not o	rategoriz	ad above		0								

			Oper	ating Fund Project Num NJ01000
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	708	708	705
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$500.19	\$500.19
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.69	\$509.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$360,861	\$360,861
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$74.02	\$74.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$52,406	\$52,406
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,109	\$46,109
0	Cost of independent audit		\$9,513	\$9,513
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,832	\$2,832
3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$61,345	\$61,345
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$474,612	\$474,612
	3. Formula Income	ne oo pius Line 10)	ψ·· ·,σ·· <u>-</u>	V , U
1	PUM formula income		\$180.27	\$180.27
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$180.27	\$180.27
4	Total Formula Income (Part B, Line 03 times So	· · · · · · · · · · · · · · · · · · ·	\$127,631	\$127,631
		ection 2, Line 15, Column B)	\$127,031	\$127,031
	C. Other Formula Provisions		* 0	\$ 0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$20,511	\$20,511
3	Other	t C. Linno 01 through 02\	\$0	\$0
4		t C, Lines 01 through 03)	\$20,511	\$20,511
	D. Calculation of Formula Amount	Line Of plus Dest O. L. C.C.	#007 100	# 00 7 100
1	Formula calculation (Part A, Line 17 minus Part B		\$367,492	\$367,492
2	Cost of independent audit (Same as Part A, Line 1		\$9,513	\$9,513
3	Formula amount (greater of Part D, Lines 01 or 02		\$367,492	\$367,492
	E. Calculation of Operating Subsidy (HUD Use On	ly)		.
1	Formula amount (same as Part D, Line 03)			\$367,492
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line (12 minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '								
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fund	ling	Period:	01/01/2	2015	to 12	/31/2015
2	lousing Authority of the City 021 Watson Street camden, NJ 08105	of Ca	mden				3. Type	V	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Oper	atin	g Fund	Projec	t Nu	mbe	r:
Р	-371			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N J	0	1 0	0 0	0	0	1 0
7. D	UNS Number:					HUD Use C	nly		'		-	1	
			ľ	8. ROFO Code:			Finan	cial	Analyst	:			
0	21975685			0239			Jenny						
					Section 2	2							
	culation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to the	first da	ay of	the Fu	nding I	Perio	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC I	Units o	n 6/	30/20)14
	58			0		0				58			
Line No.	Category				umn A Months	Column Eligible Unit Mont	_	s)	Resid	<u>Colui</u> ent Pai Mor		_ oatio	n Unit
Cate	egorization of Unit Mon	nths:		-		✓ First of Mo							
Осс	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				684	6	84				684		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0						C)	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0				C)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0				C)	
	ant Unit Months												
05	Units undergoing moderni	ization			0		0						
06	Special use units Units on Line 02 that are	0001101			0		0						
06a	by police officers and that special use units						0						
07	Units vacant due to litigati	ion			0		0						
08	Units vacant due to disast	ters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorized	d above		12								
Othe	er ACC Unit Months			+									
12	Units eligible for asset repand still on ACC (occupie		-		0								
13	All other ACC units not ca				0								

			Oper	ating Fund Project Numbe NJ01000001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	696	696	684
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$484.57	\$484.57
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$493.78	\$493.78
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$343,671	\$343,671
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.40	\$115.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$80,318	\$80,318
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$71,341	\$63,593
10	Cost of independent audit		\$6,615	\$6,615
11	Funding for resident participation activities		\$1,425	\$1,425
12	Asset management fee		\$2,784	\$2,784
13	Information technology fee		\$1,392	\$1,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$83,557	\$75,809
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$507,546	\$499,798
	3. Formula Income	ne do pido Eine 10)	¥200,000	+,
01	PUM formula income		\$248.44	\$248.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$248.44	\$248.44
04		ection 2, Line 15, Column B)	\$172,914	\$172,914
	C. Other Formula Provisions	Scholl 2, Ellic 13, Goldilli B)	Ψ172,314	Ψ17 2 ,014
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$20,163	\$20,163
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$20,163	\$20,163
	D. Calculation of Formula Amount	, =	Ψ20,100	ψ = 0,100
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$354,795	\$347,047
02	Cost of independent audit (Same as Part A, Line 1		\$6,615	\$6,615
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$354, 79 5	\$347,047
	E. Calculation of Operating Subsidy (HUD Use On		ψ30±,100	ψο τι ,υτι
01	Formula amount (same as Part D, Line 03)	,,		\$347,047
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	<u> </u>	,		Ψ.

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of the City 021 Watson Street camden, NJ 08105	y of Ca	mden						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal \	ear End				6. Ope	erating	g Fund Project Number:
	-371			✓ 12/31	3/31	6/30	9/30	0	N J		1 0 0 0 0 0 1 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO (Code:				1	ncial A	Analyst:
0	21975685			0239						y Tsac	
						Sectio	n 2				
Calc	culation of ACC Units t	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	48			0				0			48
Line No.	Category	,				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mor	nths:		—				✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family un				574			5	74		574
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months							-			
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	gorized	d above			2					
	er ACC Unit Months			1							
12	Units eligible for asset rep		-			0					
40	and still on ACC (occupie										
13	All other ACC units not ca	aredoriz	ed above	1		0					

			Oper	ating Fund Project Nun NJ01000
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	576	576	574
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$497.77	\$497.77
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.23	\$507.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$292,164	\$292,164
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$74.29	\$74.29
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$42,791	\$42,791
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,134	\$40,134
0	Cost of independent audit		\$4,300	\$4,300
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,090	\$49,090
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 nlus Line 16)	\$384,045	\$384,045
	B. Formula Income	ne do pias Line 10)	****	***************************************
)1	PUM formula income		\$160.48	\$160.48
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$160.48	\$160.48
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$92,436	\$92,436
	C. Other Formula Provisions	Setion 2, Eine 19, Column b)	432,400	Ψ02,400
1 1	Moving-to-Work (MTW)		\$0	\$0
)2			\$16,687	\$16,687
3	Transition funding Other		\$10,087	\$10,00 <i>7</i>
4		t C, Lines 01 through 03)	\$16,687	 \$16,687
	D. Calculation of Formula Amount	co, Enics of unough os)	\$10,007	φ10,007
	Formula calculation (Part A, Line 17 minus Part B,	Line M plus Part C Line (M)	\$308,296	\$308,296
) <u>1</u> 2	Cost of independent audit (Same as Part A, Line 1		\$308,296	\$308,296
2 3	Formula amount (greater of Part D, Lines 01 or 02)			
	E. Calculation of Operating Subsidy (HUD Use On		\$308,296	\$308,296
		'y <i>)</i>		Фоло ооо
1	Formula amount (same as Part D, Line 03)			\$308,296
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 02\		\$0 \$0
	i i unus Ophigateu ioi i enou (i ait L, Lille VI IIIII	HOU LINE OF HINING FILE OO)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of Publ	lic Hou	sing A	agency:			2. Fu	nding	Period	: 01/0	1/201	5 to 12	/31/2015
2	ousing Authority of the City of 021 Watson Street amden, NJ 08105	Camder	า				3. Ty	pe of	Submis Original Revision		;		
_	CC Number:		5.	. Fiscal Year End:			6. Op	eratir	ng Fund	l Proj	ect N	umbe	r:
Р	-371		✓	1 12/31	6/30 🗌 9	/30	N	J 0	1 0	0	0 0	0	1 2
7. D	UNS Number:					HUD U	lse Only			-11	ı.		
			8.	. ROFO Code:			Fina	ncial	Analys	t:			
0	21975685			0239				ny Tsa					
			•		Section	2	*						
Calc	culation of ACC Units for t	the 12-	month	period from July	1 to June	30 that is prior t	o the first	day o	f the Fu	ındin	g Per	iod:	
ACC	Units on 7/1/2013 +	- U	nits Ac	dded to ACC	-	Units Deleted fro	m ACC	=	ACC	Units	s on 6	/30/20	014
	47			0		0				47			
Line No.					<u>ımn A</u> Months	Col Eligible Unit M	umn B //onths(EU	Ms)	Resid	dent l	lumn Partic Ionth	— ipatio	n Unit
Cate	gorization of Unit Months	s:				✓ First o	of Month	,					
Occ	upied Unit Months					_ Last o	of Month						
01	Occupied dwelling units - by phousing eligible family under				554		554				55	4	
02	Occupied dwelling units - by lemployee, police officer, or or personnel who is not otherwise public housing	ther sec			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not incli	uded		0		0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundin			0		0					0	
	ant Unit Months												
05	Units undergoing modernizati	ion			0		0						
06	Special use units Units on Line 02 that are occur	unind			0		0						
06a	by police officers and that als special use units		y as				0						
07	Units vacant due to litigation				0		0						
80	Units vacant due to disasters	3			0		0						
09	Units vacant due to casualty I	losses			0		0						
10	Units vacant due to changing conditions	market			0		0						
11	Units vacant and not categori	ized abo	ve		10								
Othe	er ACC Unit Months			-1									
12	Units eligible for asset reposit	itiong fee	9		0								
	and still on ACC (occupied or		•		0								
13	All other ACC units not categor	orized a	bove		0								

			Oper	ating Fund Project Numbe NJ01000001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	564	564	554
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$488.54	\$488.54
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.82	\$497.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$280,770	\$280,770
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$89.21	\$89.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$50,314	\$50,314
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$47.798	\$47,798
10	Cost of independent audit		\$4,432	\$4,432
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,256	\$2,256
13	Information technology fee		\$1,128	\$1,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$56,764	\$56,764
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$387,848	\$387,848
Part I	3. Formula Income			· ,
01	PUM formula income		\$202.98	\$196.38
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$202.98	\$196.38
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$114,481	\$110,758
art (C. Other Formula Provisions			-
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$16,339	\$16,339
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$16,339	\$16,339
	D. Calculation of Formula Amount	,	* -/	* -/
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$289,706	\$293,429
02	Cost of independent audit (Same as Part A, Line 1		\$4,432	\$4,432
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$289,706	\$293,429
	E. Calculation of Operating Subsidy (HUD Use On		, =,	, /-,
01	Formula amount (same as Part D, Line 03)			\$293,429
	Adjustment due to availability of funds			\$0
02	· ·			•
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1							
1. N	lame and Address of P	ublic	Housing	, Agend	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
2	lousing Authority of the City 021 Watson Street camden, NJ 08105	y of Ca	mden						3. Тур	✓ (Submission: Driginal Revision No			
	CC Number:			5. Fisc	al Year End	:			6. Ope	erating	g Fund Project Number:			
Р	2-371			✓ 12/3	31 3/31	6/30	9/3	0	N J		1 0 0 0 0 0 1 3			
7. D	UNS Number:				<u> </u>			HUD Use O	nlv					
				8. ROI	8. ROFO Code:					Financial Analyst:				
0	21975685			023						y Tsac				
					-	Sectio	n 2							
Calc	culation of ACC Units f	or the	12-mon	th peri	od from July				first c	lay of	the Funding Period:			
	C Units on 7/1/2013	+			to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014			
	78			0				0			78			
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mor	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	nth					
01	Occupied dwelling units -					044		0	4.4		044			
	housing eligible family un					911		9	11		911			
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security			0					0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0			
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding us			0			0		0			
Vaca	ant Unit Months							1		<u> </u>				
05	Units undergoing moderni	ization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigati	ion				0			0					
80	Units vacant due to disast	ters				0			0					
09	Units vacant due to casua					0			0					
10	Units vacant due to chang	ging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	gorized	above			25								
	er ACC Unit Months													
12	Units eligible for asset rep		-			0								
	and still on ACC (occupie													
13	All other ACC units not ca	ategoriz	ed above	1		0								

			Oper	ating Fund Project Numbo NJ0100000
	ulations Based on Unit Months:		05	
14	Limited vacancies		25	244
5	Total Unit Months	936	936	911
6	Units eligible for funding for resident			76
	participation activities (Line 15C divided			70
	by 12)	ana a Lawel		
>pec	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Cligibility for asset repositioning fee	Section 3		
ine	B	Section 3	Dames de des DUA	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$457.39	¢4E7 00
)1	PUM project expense level (PEL)		1.01900	\$457.39 1.01900
) <u>2</u>)3	Inflation factor			\$466.08
	PUM inflated PEL (Part A, Line 01 times Line 02)	P\	\$466.08 \$436,251	\$436,251
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL)	nn B)	\$430,251	φ430,231
		LILID E2722	\$125.31	\$125.31
15	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui	nn B)	\$117,290	\$117,290
\dd-			40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$72,199	\$72,199
0	Cost of independent audit		\$6,615	\$6,615
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$3,744	\$3,744
3	Information technology fee		\$1,872	\$1,872
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$86,330	\$86,330
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$639,871	\$639,871
art l	B. Formula Income			
)1	PUM formula income		\$151.94	\$151.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$151.94	\$151.94
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$142,216	\$142,216
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$27,116	\$27,116
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$27,116	\$27,116
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$524,771	\$524,771
2	Cost of independent audit (Same as Part A, Line 1		\$6,615	\$6,615
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$524,771	\$524,771
	E. Calculation of Operating Subsidy (HUD Use On			. ,
1	Formula amount (same as Part D, Line 03)			\$524,771
	Adjustment due to availability of funds			\$0
				•
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of the Cit 021 Watson Street camden, NJ 08105	y of Ca	mden						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal `	Year End	:			6. Ope	erating	g Fund Project Number:
	-371			✓ 12/31 [3/31	6/30	9/3	0	N J		1 0 0 0 0 0 1 4
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO	Code:				Finar	ncial /	Analyst:
0	21975685			0239						y Tsac	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period 1	from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	30			0				0			30
Line No.	Category			<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
Осс	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units - housing eligible family ur					360		3	60		360
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating	vious fu n previc	inding ous			0		0			0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to change	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			0					
	er ACC Unit Months			1							
12	Units eligible for asset rep		-			0					
13	and still on ACC (occupied All other ACC units not care					0					
110	TAILOUTEL ACC UTIES HOLD	ateduil	-eu abuve	1		U					

			Oper	ating Fund Project Numbe NJ01000001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	360	360	360
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$500.10	\$500.10
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.60	\$509.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$183,456	\$183,456
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$130.14	\$130.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$46,850	\$46,850
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,553	\$26,553
10	Cost of independent audit		\$4,050	\$4,050
<u></u> 11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,513	\$33,513
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$263,819	\$263,819
	3. Formula Income	ine do pius Line 10)	Ψ200,010	Ψ200,010
01	PUM formula income		\$123.43	\$123.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$123.43	\$123.43
04		ection 2, Line 15, Column B)	\$44,435	\$44,435
		ection 2, Line 13, Column b)	Ψ -1 ,+55	Ψ++,+33
	C. Other Formula Provisions		\$0	ФО
01	Moving-to-Work (MTW)		\$0	\$0 \$10,430
02 03	Transition funding Other		\$10,429 \$0	\$10,429 \$0
03 04		rt C, Lines 01 through 03)	\$10,429	\$∪ \$10,429
	,	it C, Lines of unough os)	\$1U,4Z9	\$10,429
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bort C. Line 04)	¢220 042	¢220 042
01 02	Cost of independent audit (Same as Part A, Line 17		\$229,813 \$4,050	\$229,813 \$4,050
02 03	Formula amount (greater of Part D, Lines 01 or 02			\$4,050 \$220,843
	•		\$229,813	\$229,813
	E. Calculation of Operating Subsidy (HUD Use Or	''y <i>)</i>		# 220.042
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$229,813 \$0
				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
J-T	i unus Obingateu ioi i enou (i ait L, Line oi in	mas Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of the Ci 021 Watson Street camden, NJ 08105	ty of Ca	mden					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
Р	-371			✓ 12/31 □ 3	/31 6/30	9/3	0	N J		1 0 0 0 0 0 1 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	21975685			0239					y Tsac	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	73			0			0			73
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				860		8	60		860
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			"						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		16					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1	0					

			Эрег	ating Fund Project Nur NJ0100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
5	Total Unit Months	876	876	860
16	Units eligible for funding for resident			70
	participation activities (Line 15C divided			72
	by 12)			
Spe 17	cial Provision for Calculation Of Utilities Unit months for which actual consumption	s Expense Level:		
1 /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		ion	Requested by PHA	HUD Modifications
No.			requested by the	
	A. Formula Expenses			
	ect Expense Level (PEL)		\$522.80	¢500.00
01 02	PUM project expense level (PEL) Inflation factor		1.01900	\$522.80 1.01900
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line	02)	\$532.73	\$532.73
03 04	PEL (Part A, Line 03 times Section 2, Line 15		\$466,671	\$466,671
	ties Expense Level (UEL)	, 55.31111 5)	Ţ.00,07 ·	+ :,
)5	PUM utilities expense level (UEL) (from Line 2	26 of form HUD-52722	\$153.41	\$153.41
)6	UEL (Part A, Line 05 times Section 2, Line 15		\$134,387	\$134,387
	·Ons	,		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$38,006	\$38,006
10	Cost of independent audit		\$7,140	\$7,140
1	Funding for resident participation activities		\$1,800	\$1,800
12	Asset management fee		\$3,504	\$3,504
13	Information technology fee		\$1,752	\$1,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law,		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thr	· · · · · · · · · · · · · · · · · · ·	\$52,202	\$52,202
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$653,260	\$653,260
Part	B. Formula Income			
)1	PUM formula income		\$112.30	\$112.30
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part		\$112.30	\$112.30
)4	Total Formula Income (Part B, Line 03 times	es Section 2, Line 15, Column B)	\$98,375	\$98,375
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$25,378	\$25,378
)3)4	Other	of Part C. Linos 01 through 02)	\$0 \$25.279	\$0 \$25.279
		of Part C, Lines 01 through 03)	\$25,378	\$25,378
art)1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus F	Part B. Line 04 plus Part C. Line 04\	\$580,263	\$580,263
)2	Cost of independent audit (Same as Part A,	•	\$7,140	\$7,140
)3	Formula amount (greater of Part D, Lines 01		\$580,263	\$580,263
	E. Calculation of Operating Subsidy (HUD Us		ψ500,205	φ300,203
)1	Formula amount (same as Part D, Line 03)	,,		\$580,263
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of P	ublic	Housing	Agency	/ :				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of the City 021 Watson Street camden. NJ 08105	y of Ca	mden						3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fisca	I Year End	:			6. Ope	erating	g Fund Project Number:
Р	·-371			1 2/31	3/31	6/30	9/3	0	N J		1 0 0 0 0 0 1 6
7. D	UNS Number:							HUD Use O	nly		
				8. ROF	8. ROFO Code:						Analyst:
0	21975685			0239						y Tsac	
						Sectio	n 2	1	ŀ		
Calc	culation of ACC Units f	or the	12-mon	th perio	d from July	1 to Jun	e 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added t	o ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	99			0				0			99
Line No.	Category	,			-	<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mor	nths:						✓ First of Mo			
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units - housing eligible family un					1,041		1,0	41		1,041
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	gorized	above			15					
	er ACC Unit Months										
12	Units eligible for asset rep		•			0					
40	and still on ACC (occupie		-								
13	All other ACC units not ca	nedoriz	ed above	1		132					

			Oper	ating Fund Project Num
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,188	1,056	1,041
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			87
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$415.71	\$415.71
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.61	\$423.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$447,332	\$447,332
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$278.75	\$278.75
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$294,360	\$294,360
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$51,984	\$51,984
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,144	\$3,144
1	Funding for resident participation activities		\$2,175	\$2,175
2	Asset management fee		\$4,752	\$4,752
3	Information technology fee		\$2,376	\$2,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,431	\$64,431
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$806,123	\$806,123
art	B. Formula Income			· · · · · ·
1	PUM formula income		\$266.67	\$266.67
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$266.67	\$266.67
4	Total Formula Income (Part B, Line 03 times So	· · · · · · · · · · · · · · · · · · ·	\$281,604	\$281,604
	C. Other Formula Provisions		, , , , ,	* - ,
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$30,592	\$30,592
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$30,592	\$30,592
	D. Calculation of Formula Amount	,	+00,002	400,002
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$555,111	\$555,111
2	Cost of independent audit (Same as Part A, Line 1		\$3,144	\$3,144
3	Formula amount (greater of Part D, Lines 01 or 02		\$555,111	\$555,111
	E. Calculation of Operating Subsidy (HUD Use On		ψοσο,	φοος,
1	Formula amount (same as Part D, Line 03)	,,		\$555,111
	Adjustment due to availability of funds			\$0
2	, or rando			·
)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency	/ :				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of the Ci 021 Watson Street Camden, NJ 08105	ty of Ca	mden						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisca	l Year End	:			6. Ope	rating	g Fund Project Number:
Р	2-371			✓ 12/31	3/31	6/30	9/3	0	N J		1 0 0 0 0 0 1 7
7. D	UNS Number:							HUD Use C	nly		
				8. ROF	O Code:				ī -	ncial	Analyst:
0	21975685			0239						y Tsac	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	d from July	1 to Jun	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-	_	nits Deleted from A		=	ACC Units on 6/30/2014
	103			0				0			103
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				,	1,158		1,1	58		1,158
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				12			12		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			54					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLE ACC UIIIS 1101 C	ateduil	LEU ADUVE	1		U					

			Oper	ating Fund Project Nun NJ01000
alc.	ulations Based on Unit Months:			NJUTUUC
4	Limited vacancies		37	
5	Total Unit Months	1,236	1,219	1,158
6	Units eligible for funding for resident	1,200	1,2.10	,
	participation activities (Line 15C divided			97
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$391.74	\$391.74
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.18	\$399.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$486,600	\$486,600
Jtilit	ies Expense Level (UEL)	-		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$213.27	\$213.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$259,976	\$259,976
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$88,850	\$88,850
9	Payment in lieu of taxes (PILOT)		\$11,259	\$11,259
0	Cost of independent audit		\$3,048	\$3,048
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,944	\$4,944
3	Information technology fee		\$2,472	\$2,472
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$112,998	\$112,998
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$859,574	\$859,574
art	B. Formula Income			
1	PUM formula income		\$248.12	\$248.12
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$248.12	\$248.12
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$302,458	\$302,458
art	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$35,314	\$35,314
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$35,314	\$35,314
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$592,430	\$592,430
2	Cost of independent audit (Same as Part A, Line 1		\$3,048	\$3,048
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$592,430	\$592,430
art	E. Calculation of Operating Subsidy (HUD Use Or			·
	Formula amount (same as Part D, Line 03)			\$592,430
1	Adjustment due to availability of funds			\$0
	rajustificiti due to availability of farias			
)1)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caatia	4							
1 N	lame and Address of I	Dublic	Housing	Agonov	Sectio	n 1		2 Fun	اممائله	Daviad.	04/04/0	01E to 1	0/04/004E
				Agency:								015 to 12	2/31/2015
2	lousing Authority of the Cit 021 Watson Street camden, NJ 08105	ty of Ca	mden					3. Тур	✓ (Submiss Original Revision I			
	CC Number:			5. Fiscal Year End	d:			6. Ope	erating	g Fund	Project	Numbe	er:
	-371			✓ 12/31 ☐ 3/31 [6/30	9/30	0	N J		1 0	0 0	0 0	1 8
	OUNS Number:			<u> </u>	_	0,0,	HUD Use C			. 0	0 0		
				8. ROFO Code:			1100 000 0	1	ncial	Analyst:			
0	21975685			0239					y Tsac		•		
0	21070000			0239	Sectio	n 2			.,				
Calc	culation of ACC Units	for the	12-mon	th period from Jul				a firet c	lav of	the Fur	ndina P	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	<u> </u>		nits Deleted from A		= =	i		n 6/30/2	014
7.0	104	•	Omis	0		UII	0		_	•	04	1 0/30/2	.014
		l									Colun	nn C	
Line	Category	v		Co	<u>lumn A</u>		Column			Poold			on Unit
No.	Jacogor	y		Uni	t Months		Eligible Unit Mont	hs(EUN	/Is)	Reside	ent Par Mon	•	on Onit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	ise		1,213		1,2	13			1,	213	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	ei wise e	eligible for		O							O	
03	New units - eligible to red	ceive su	ıbsidy										
	during the funding period		t included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		haidy										
04	from 10/1 to 12/31 of pre												
	period but not included o	n previo	ous		0			0				0	
	Calculation of Operating	Subsidy	/										
	ant Unit Months	-:			0		<u> </u>	0					
05 06	Units undergoing modern Special use units	lization			12			12					
06a	Units on Line 02 that are	o o o cupi	od		12			0					
ooa	by police officers and that							U					
	special use units		,										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		23								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
10	and still on ACC (occupi												
13	I All Other Al. (Clunite not o	PATAMARIA	AVORE DAY	1	Λ								

			Oper	ating Fund Project Num NJ01000
	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,248	1,248	1,213
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			101
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.5415.55		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$416.10	\$416.10
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.01	\$424.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$529,164	\$529,164
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$266.90	\$266.90
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$333,091	\$333,091
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$66,091	\$66,091
9	Payment in lieu of taxes (PILOT)		\$12,220	\$12,220
0	Cost of independent audit		\$3,132	\$3,132
1	Funding for resident participation activities		\$2,525	\$2,525
2	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$91,456	\$91,456
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$953,711	\$953,711
	B. Formula Income	ine oo pius Line 10)	φοσο,	ψοσο,
1	PUM formula income		\$270.10	\$270.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$270.10	\$270.10
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$337,085	\$337,085
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$337,000	ψ001,000
	Moving-to-Work (MTW)		\$0	\$0
) <u>1</u>)2				-
3	Transition funding Other		\$36,155 \$0	\$36,155 \$0
ა 4		rt C, Lines 01 through 03)	· ·	
	D. Calculation of Formula Amount	it o, Lines of though os	\$36,155	\$36,155
		Line 04 plus Part C. Line 04)	¢650 704	PEED 704
1	Formula calculation (Part A, Line 17 minus Part B		\$652,781	\$652,781 \$3,133
2	Cost of independent audit (Same as Part A, Lines		\$3,132	\$3,132
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$652,781	\$652,781
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		* 050.704
1	Formula amount (same as Part D, Line 03)			\$652,781
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
	Figure Compared for Period (PAR FILIDE OT M	mus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1									
1. N	ame and Address of	Public	Housing	Agency:					2. F	unding	Perio	od: 01/	/01/20	15 to 1	12/3	1/2015
2	ousing Authority of the Ci 021 Watson Street amden, NJ 08105	ty of Car	mden						3. T		Origina	i ssior al on No. ₋				
	CC Number:			5. Fiscal Ye	ear End:				6. O	peratir	ng Fur	nd Pro	ject	Numk	er:	
Р	-371			✓ 12/31	3/31 6	6/30	9/30	0	N	JO		0 0	0	0 0	1	
7. D	UNS Number:							HUD Use C	nlv				+		-	
				8. ROFO C	ode.				1	nancial	Δnal	vst.				
0	21975685			0239	ouc.					enny Tsa		, 01.				
				0200	9	Sectio	n 2	<u> </u>								
Calc	ulation of ACC Units	for the	12-mon	th period fr					e firs	t day o	f the	Fundi	na Pr	eriod:		
	Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A		=		C Uni				4
	74	1 -		0			011	0	-		-10	74		0,00,		
Line No.	Categor	у			<u>Colun</u> Unit M			Column Eligible Unit Mont	_	UMs)	Res	_ sident	olum Parti Mont	icipat	ion	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							
	upied Unit Months							Last of Mo								
01	Occupied dwelling units	- by pub	olic													
	housing eligible family u	nder lea	se		3	384		8	84				8	384		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0					0		
Vaca	ant Unit Months			*				-								
05	Units undergoing moder	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and the special use units								0							
07	Units vacant due to litiga	ation				0			0							
08	Units vacant due to disa					0			0							
09	Units vacant due to casu	alty loss	ses			0			0							
10	Units vacant due to char	nging ma	arket			•			0							
	conditions					0			0							
11	Units vacant and not cat	egorized	dabove			4										
Othe	er ACC Unit Months			+												
12	Units eligible for asset re	position	g fee			^										
	and still on ACC (occup	ied or va	icant)			0										
13	All other ACC units not o	rategoriz	ad above			Λ										

			Oper	ating Fund Project Num NJ01000
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	888	888	884
6	Units eligible for funding for resident			- .
	participation activities (Line 15C divided			74
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$357.82	\$357.82
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.62	\$364.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$323,783	\$323,783
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$75.14	\$75.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$66,724	\$66,724
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,925	\$28,925
0	Cost of independent audit		\$6,615	\$6,615
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,552	\$3,552
3	Information technology fee		\$1,776	\$1,776
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,718	\$42,718
7	Total Formula Expenses (Part A, Line 04 plus Li	·	\$433,225	\$433,225
	B. Formula Income	ine oo pids Line 10)	4 100,220	¥ :00,==0
1	PUM formula income		\$129.26	\$129.26
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	as 01 and 02)	\$129.26	\$129.26
4	Total Formula Income (Part B, Line 03 times S		\$114,783	\$114,783
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$114,703	ψ11 4 ,703
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$25,725	\$25,725
3	Transition funding Other		\$25,725	\$25,725
3 4		t C, Lines 01 through 03)	· ·	\$0 \$25,725
	†	to, Lines of through os)	\$25,725	⊅∠ 3,1∠3
	D. Calculation of Formula Amount Formula calculation (Part A. Line 17 minus Part R	Line 04 plus Part C. Line 04)	¢244.467	¢244 467
1	Formula calculation (Part A, Line 17 minus Part B		\$344,167	\$344,167
2	Cost of independent audit (Same as Part A, Line 1		\$6,615	\$6,615
3 art 1	Formula amount (greater of Part D, Lines 01 or 02		\$344,167	\$344,167
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		Ф0.4.4.0 -
1	Formula amount (same as Part D, Line 03)			\$344,167
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)	in a Line 00 minus Line 00\		\$0
)4		mus line uz minus line (izt)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1 N	lame and Address of Pul	blic I	Housing	ı Agenc	v·	Section	1		2 Fur	ndina	Perio	d. 01/	01/20°	15 to 13	2/31/2	2015
Н	lousing Authority of the City of 021 Watson Street		_	Agenc	у.					e of	Submi Origina	ssion		15 10 12	./31/2	
	amden, NJ 08105										Revisio					
4. A	CC Number:			5. Fisc	al Year End:				6. Op	eratir	ng Fun	d Pro	ject l	lumbe	er:	
Р	-371			✓ 12/3	1 🗌 3/31 🗀] 6/30 <u> </u>	/30		N,	J O	1 0	0	0	0 0	2	0
7. D	UNS Number:							HUD Use C	Only				,			
				8. ROF	O Code:				Fina	ncial	Analy	st:				
0	21975685			0239)				Jenr	ny Tsa	10					
						Section	2									
	culation of ACC Units for	r the				1 to June	30 that is	s prior to th	e first (day o	1					
ACC		+	Units	Added	to ACC	-	Units Del	eted from A	CC	=	ACC		s on	6/30/2	014	
	27			0				0				27				
Line No.	Category					umn A Months	Eligibl	<u>Column</u> le Unit Mont	_	Ms)	Res	ident	olumi Parti Montl	<u> </u>	on U	nit
Cate	gorization of Unit Month	hs:						First of M	onth							
Осс	upied Unit Months						L	Last of Mo	onth							
01	Occupied dwelling units - by housing eligible family unde					314		3	314				3	14		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security			0								0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not	included			0			0					0		
04	New units - eligible to receiv from 10/1 to 12/31 of previous period but not included on p Calculation of Operating Sul	us fui revio	nding us			0			0					0		
	ant Unit Months			<u> </u>			<u>'</u>			· ·						
05	Units undergoing moderniza	ation				0			0							
06	Special use units		.1			0			0							
06a	Units on Line 02 that are oc by police officers and that a special use units								0							
07	Units vacant due to litigation	n				0			0							
80	Units vacant due to disaster	rs				0			0							
09	Units vacant due to casualty	y loss	es			0			0							
10	Units vacant due to changin conditions	ng ma	rket			0			0							
11	Units vacant and not catego	orized	above			10										
Othe	er ACC Unit Months			+			,									
12	Units eligible for asset repos	sition	g fee			0										
	and still on ACC (occupied		,			0										
13	All other ACC units not cate	goriz	ed above			0										

			Oper	ating Fund Project Numbe NJ01000002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	324	324	314
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$464.78	\$464.78
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.61	\$473.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$153,450	\$153,450
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$114.74	\$114.74
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$37,176	\$37,176
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,114	\$27,114
10	Cost of independent audit		\$4,725	\$4,725
11	Funding for resident participation activities		\$650	\$650
12	Asset management fee		\$1,296	\$1,296
13	Information technology fee		\$648	\$648
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,433	\$34,433
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$225,059	\$225,059
	3. Formula Income	ine oo pius Line 10)	Ψ220,000	\$220,000
01	PUM formula income		\$306.92	\$306.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$306.92	\$306.92
04		ection 2, Line 15, Column B)	\$99,442	\$99,442
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ33, 14 2	ψ33, 44 2
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$9,386 \$0
03 04		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$9,386
	D. Calculation of Formula Amount	it o, Lines of tillough 03)	\$ U	ФЭ, 300
	Ť.	Line 04 plus Port C. Line 04)	¢125 617	¢435 003
01	Formula calculation (Part A, Line 17 minus Part B		\$125,617	\$135,003 \$4,735
02	Cost of independent audit (Same as Part A, Lines		\$4,725	\$4,725 \$435,003
03 Bort F	Formula amount (greater of Part D, Lines 01 or 02		\$125,617	\$135,003
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		#40F 000
01	Formula amount (same as Part D, Line 03)			\$135,003
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 * 0
U -1	i unus Obligateu ioi Feriou (Fart E, Ellie OT III	mus Line of minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section ²	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fund	ding	Period	: 01/0	1/201	5 to 12	2/31/2015
5	lousing Authority of the Bo 0 Brookside Avenue odi, NJ 07644	orough	of Lodi				3. Туре	✓ (Submis Original Revision				
4. A	CC Number:			5. Fiscal Year End	!		6. Ope	rating	g Fund	Proje	ect N	umbe	r:
N	Y 441			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9/	30	N J	0	1 1	0	0 0	0	0 1
7. D	UNS Number:					HUD Use C	nly	•	.				I
				8. ROFO Code:			Finan	cial A	Analys	t:			
6	20684753			0239			Sharo	on Sm	ith				
					Section 2	2							
Cald	culation of ACC Units	for th			1 to June	30 that is prior to the	e first d	ay of					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	=	ACC		on 6	/30/2	014
	220			0		0		ı		220			
Line No.	Category	у		· ·	umn A Months	Column Eligible Unit Mont		ls)	Resid	dent F	lumn Partic lonth	<u> </u>	on Unit
Cate	gorization of Unit Mo	nths:		<u> </u>		✓ First of Mo							
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family u			2	2,621	2,6	21				2,62	1	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth public housing				0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious f on previ	unding ious		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nizatior	1		0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	ition			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	sses		0		0						
10	Units vacant due to char conditions	nging m	narket		0		0						
11	Units vacant and not cat	egorize	ed above		19								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Nun NJ01100
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	2,640	2,640	2,621
6	Units eligible for funding for resident			040
	participation activities (Line 15C divided			218
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3	1	
ine Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$456.73	\$456.73
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.41	\$465.41
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,228,682	\$1,228,682
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$130.28	\$130.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$343,939	\$343,939
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$88,833	\$88,833
0	Cost of independent audit		\$4,500	\$4,500
1	Funding for resident participation activities		\$5,450	\$5,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,280	\$5,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$104,063	\$104,063
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,676,684	\$1,676,684
art	3. Formula Income			
)1	PUM formula income		\$507.59	\$507.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$507.59	\$507.59
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$1,340,038	\$1,340,038
	C. Other Formula Provisions	2, 2 2, 2 2,	4.,0.0,000	¥ 1,0 12,022
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$336,646	\$336,646
2	Cost of independent audit (Same as Part A, Line 17		\$4,500	\$4,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$336,646	\$336,646
	E. Calculation of Operating Subsidy (HUD Use Or		ψυυ,υπυ	ψ330,0 1 0
	Formula amount (same as Part D, Line 03)	··· <i>//</i>		\$336,646
1	Adjustment due to availability of funds			\$0
				φυ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ayonne Housing Authority O Box 277 ayonne, NJ 07002								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:
N	IY-367			12/31	3/31 🗸	6/30	9/30)	N J		1 2 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO C	ode:				1	ncial A	Analyst:
1	73472374			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	om July			that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-		its Deleted from A		=	ACC Units on 6/30/2014
	474			0		Ī		0		†	474
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family ur				5	5,570		5,5	70		5,570
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					34			34		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			46					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupie		-								
13	All other ACC units not co	ategoriz	ed above	1		0					

			Oper	ating Fund Project Num NJ01200
alc	ulations Based on Unit Months:			NJU1200
<u> </u>	Limited vacancies		46	
,	Total Unit Months	5,650	5,650	5,570
	Units eligible for funding for resident	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·
	participation activities (Line 15C divided			464
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$515.17	\$515.17
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$524.96	\$524.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,966,024	\$2,966,024
Jtili	ties Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$215.45	\$215.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,217,293	\$1,217,293
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$68,855	\$68,855
0	Cost of independent audit		\$6,106	\$6,106
1	Funding for resident participation activities		\$11,600	\$11,600
2	Asset management fee		\$22,600	\$22,600
3	Information technology fee		\$11,300	\$11,300
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$120,461	\$120,461
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,303,778	\$4,303,778
art	B. Formula Income			
)1	PUM formula income		\$334.02	\$334.02
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$334.02	\$334.02
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,887,213	\$1,887,213
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$2,416,565	\$2,416,565
2	Cost of independent audit (Same as Part A, Line		\$6,106	\$6,106
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,416,565	\$2,416,565
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,416,565
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'					
1 N	lame and Address of I	Dublic	Housing	٠ ٨ ٥	nonev:	Section	11		2 Fun	امطالم	Doried: 04/04/2015 to 12/24/2015
B P	gayonne Housing Authority O Box 277 Gayonne, NJ 07002		nousing	ı vi	gency.					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	erating	g Fund Project Number:
	IY-367				12/31 3/31		9/30	<u> </u>	N J		1 2 0 0 0 0 0 2
	OUNS Number:				.20 0.0	0,00	0,0	HUD Use C			. 2 0 0 0 0 0 1
				Ω	ROFO Code:			1100 000 0	1	acial /	Analyst:
1	73472374			0.	0239					on Sm	
					0200	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th i	period from July				e first o	lav of	the Funding Period:
	C Units on 7/1/2013	+	1		ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	400			C		†	<u> </u>	0			400
									_		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				4	,608		4,6	08		4,608
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			156		,	156		
11	Units vacant and not cate	egorized	above			11					
Othe	er ACC Unit Months				!						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			1					

			Oper	ating Fund Project Nun NJ01200
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	4,800	4,799	4,608
6	Units eligible for funding for resident			20.4
	participation activities (Line 15C divided			384
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$456.93	\$456.93
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.61	\$465.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,234,462	\$2,234,462
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$201.07	\$201.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$964,935	\$965,127
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$77,995	\$77,995
0	Cost of independent audit		\$5,173	\$5,173
1	Funding for resident participation activities		\$9,600	\$9,600
2	Asset management fee		\$19,200	\$19,200
3	Information technology fee		\$9,600	\$9,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$121,568	\$121,568
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,320,965	\$3,321,157
art l	3. Formula Income	00 p.a0 20 20)		
)1	PUM formula income		\$345.78	\$345.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$345.78	\$345.78
)4	Total Formula Income (Part B, Line 03 times S		\$1,659,398	\$1,659,398
	C. Other Formula Provisions	Societies, Enterte, Columnies,	V 1,000,000	* 1,000,000
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo o i iougii oo,	40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,661,567	\$1,661,759
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$5,173	\$5,173
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$1,661,567	\$1,661,759
	E. Calculation of Operating Subsidy (HUD Use O		\$1,001,30 <i>1</i>	\$1,001,739
	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$1,661,759
1	Adjustment due to availability of funds			
2	· ·			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		
/ -	I unus Obilyateu ioi Feriou (Fait E, Lille Of Ill	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1 N	lame and Address of I	Public	Housing	Agency:	•	Section	11 1		2 Fun	dina	Pario	1. 01/0	1/201	5 to 12	/31/2015
B P	ayonne Housing Authority O Box 277 ayonne, NJ 07002		nousing	Agency.					3. Typ	e of S		ssion:		5 10 12/	/31/2015
	CC Number:			5. Fiscal Year	r End:				6. Ope	erating	z Func	d Proi	ect N	umbe	r:
	Y-367				3/31 🗸 (6/30	9/30	0	N J		1 2		0 0		0 3
7. D	UNS Number:							HUD Use C	nlv						
				8. ROFO Cod	٠ما					ncial A	Analys	21.			
1	73472374			0239						on Sm		J			
				0_00	:	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fron					e first o	lav of	the F	undin	a Per	iod:	
	C Units on 7/1/2013	+	1	Added to ACC	1	-	1	nits Deleted from A		=	1			6/30/20)14
Line No.	Category	y			Colur Unit M			Column Eligible Unit Mont	_	/Is)	Resi	dent F	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth						
	upied Unit Months							✓ Last of Mo							
01	Occupied dwelling units housing eligible family units				4,7	744		4,7	44				4,74	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0	
Vaca	ant Unit Months			+				+		ļ					
05	Units undergoing modern	nization				0			0						
06	Special use units					32			32						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	iging ma	arket			170			170						
	conditions					170			.,,						
11	Units vacant and not cate	egorized	dabove			54									
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-			0									
13	All other ACC units not c					Λ									

			Oper	ating Fund Project Nun NJ01200
	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	5,000	5,000	4,744
6	Units eligible for funding for resident			205
	participation activities (Line 15C divided			395
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$455.86	\$455.86
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$464.52	\$464.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,322,600	\$2,322,600
	ies Expense Level (UEL)		0.1=0.=0	
15	PUM utilities expense level (UEL) (from Line 26 of		\$176.79	\$175.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$883,950	\$878,300
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$62,339	\$62,339
0	Cost of independent audit		\$5,355	\$5,355
1	Funding for resident participation activities		\$9,875	\$9,875
2	Asset management fee		\$20,000	\$20,000
3	Information technology fee		\$10,000	\$10,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$107,569	\$107,569
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,314,119	\$3,308,469
art	B. Formula Income			
)1	PUM formula income		\$306.29	\$306.29
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$306.29	\$306.29
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,531,450	\$1,531,450
art (C. Other Formula Provisions		<u>'</u>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			·
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,782,669	\$1,777,019
2	Cost of independent audit (Same as Part A, Line 1		\$5,355	\$5,355
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,782,669	\$1,777,019
	E. Calculation of Operating Subsidy (HUD Use Or			. , , -
1	Formula amount (same as Part D, Line 03)			\$1,777,019
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lousing Authority of the Ci 2 Aspen Place assaic, NJ 07055	ty of Pa	ssaic					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y-439			✓ 12/31 □	3/31 🗌 6/30 🗀	9/3	0	N J	0	1 3 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Co	de:			1	ncial A	Analyst:
0	60784980			0239					on Sm	
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC		_	nits Deleted from A		=	ACC Units on 6/30/2014
	383			0			0			383
					0.1	•	Column	D		Column C
Line No.	Categor	у			Column A			_		Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo			
Occ	upied Unit Months						☐Last of Mo	onth		
01	Occupied dwelling units				4,572		4,5	72		4,572
02	housing eligible family u Occupied dwelling units				.,		.,0			.,0
02	employee, police officer,									
	personnel who is not oth				0					0
00	public housing		to a table							
03	New units - eligible to re during the funding period							•		0
	on Lines 01, 02, or 05-13				0			0		O
04	New units - eligible to red									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				•			Ü		
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	quality as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0		0			
	conditions							-		
11	Units vacant and not cat	egorized	d above		24					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	rea above		0					

			Oper	ating Fund Project Numbe NJ01300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	4,596	4,596	4,572
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			381
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$552.56	\$552.56
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$563.06	\$563.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,587,824	\$2,587,824
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$192.25	\$192.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$883,581	\$883,581
Add-(<u>- ,</u>		, ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$66,766	\$66,113
10	Cost of independent audit		\$5,956	\$5,956
11	Funding for resident participation activities		\$9,525	\$9,525
12 13	Asset management fee		\$18,384	\$18,384
13 14	Information technology fee Asset repositioning fee		\$9,192	\$9,192
		-4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regular		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$109,823	\$109,170
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,581,228	\$3,580,575
	3. Formula Income		00.00	
01	PUM formula income		\$347.74	\$347.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$347.74	\$347.74
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,598,213	\$1,598,213
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$30,701	\$30,701
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$30,701	\$30,701
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,013,716	\$2,013,063
02	Cost of independent audit (Same as Part A, Line		\$5,956	\$5,956
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,013,716	\$2,013,063
	. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$2,013,063
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	• • • • • • • • • • • • • • • • • • • •	,		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agenc	y:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lousing Authority of the Ci 2 Aspen Place assaic, NJ 07055	ty of Pa	ssaic						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fisca	al Year End	:			6. Ope	erating	g Fund Project Number:
N	IY-439			✓ 12/3	1 3/31	6/30	9/3	0	N J	0	1 3 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROF	O Code:				1	ncial	Analyst:
0	60784980			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	d from July	/ 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added t	o ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	186			0				0			186
Line No.	Categor	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit
									•		Months
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth		
0cc 01	upied Unit Months Occupied dwelling units	by pub	dia	1				Last of two	,,,,,,		
U I	housing eligible family u					2,221		2,2	21		2,221
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	or othe	r security eligible for			1					1
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0		0			
	conditions										
11	Units vacant and not cat	egorized	d above			10					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above	1		0					

			Oper	ating Fund Project Numb NJ0130000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	2,232	2,231	2,222
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			185
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		4	
	01 through 11, above, because of		1	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	<u> </u>	
ine	Description	000110110	Requested by PHA	HUD Modifications
No.	Description		Requested by PHA	TIOD Wodilloations
	A. Formula Expenses			
	ct Expense Level (PEL)		Ø5.47.40	
01	PUM project expense level (PEL)		\$547.16	\$547.16
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$557.56	\$557.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,243,916	\$1,243,916
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$164.75	\$164.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$367,557	\$367,557
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$54,841	\$54,624
10	Cost of independent audit		\$2,892	\$2,892
1	Funding for resident participation activities		\$4,625	\$4,625
12	Asset management fee		\$8,928	\$8,928
13	Information technology fee		\$4,464	\$4,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$75,750	\$75,533
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,687,223	\$1,687,006
art E	3. Formula Income			
)1	PUM formula income		\$400.55	\$400.55
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$400.55	\$400.55
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$893,627	\$893,627
Part C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$14,903	\$14,903
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$14,903	\$14,9 0 3
	D. Calculation of Formula Amount		ψ17,303	ψ17,303
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$808,499	\$808,282
)2	Cost of independent audit (Same as Part A, Line 7		\$2,892	\$2,892
)3	Formula amount (greater of Part D, Lines 01 or 02		\$808,499	\$808,282
	E. Calculation of Operating Subsidy (HUD Use Or		ФООО,433	₽000,∠02
	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$808,282
)1				
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02)		\$0
J4	runus obligated for Period (Part E, Line OT M	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lousing Authority of the Ci 2 Aspen Place assaic, NJ 07055	ty of Pa	ssaic						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:
N	IY-439			✓ 12/31 _	3/31	6/30	9/3	0	N J	0	1 3 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	60784980			0239						on Sm	
				H		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A	T	-		nits Deleted from A		=	ACC Units on 6/30/2014
	130			0				0			130
Line No.	Categor	у			Colu			Column	_	/le\	<u>Column C</u> Resident Participation Unit
					Unit Months Eligible Unit Months(EUMs)						Months
	egorization of Unit Mo	nths:						✓ First of Mo			
	upied Unit Months							☐Last of Mo	ontri	1	
01	Occupied dwelling units housing eligible family u				1,	531		1,5	31		1,531
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			11					11
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			18					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLE ACC UIIIS 1101 C	ateduil	LEU ADUVE	1		U					

			Oper	ating Fund Project Numbe NJ01300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,560	1,549	1,542
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			129
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		11	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$442.44	\$442.44
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.85	\$450.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$698,367	\$698,367
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$124.87	\$124.87
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$193,424	\$193,424
Add-(•	····· = ,		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,609	\$17,889
10	Cost of independent audit		\$2,022	\$2,022
11	Funding for resident participation activities		\$3,225	\$3,225
12	Asset management fee			\$6,240
13	Information technology fee		\$6,240 \$3,120	\$3,120
13 14	Asset repositioning fee		\$3,120	\$3,120
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,216	\$32,496
		<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$925,007	\$924,287
	3. Formula Income		\$2.40.27	ФО 40, 07
01	PUM shares in utility allowers as		\$240.37	\$240.37
02	PUM change in utility allowances	200 01 and 02)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$240.37	\$240.37
04		ection 2, Line 15, Column B)	\$372,333	\$372,333
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$10,347	\$10,347
03	Other		\$0	\$0
04	-	rt C, Lines 01 through 03)	\$10,347	\$10,347
	D. Calculation of Formula Amount			_
01	Formula calculation (Part A, Line 17 minus Part B		\$563,021	\$562,301
02	Cost of independent audit (Same as Part A, Line 1	•	\$2,022	\$2,022
03	Formula amount (greater of Part D, Lines 01 or 02		\$563,021	\$562,301
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$562,301
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						4!									
1 N	ame and Address of	Public	Housing	Agency:	36	ection	11 T		2 Eun	ding	Dariad	- 01/01	/2015	to 12/	31/2015
													/2015	ιυ 12/-	31/2015
2	ousing Authority and Urba 27 Vermont Ave	an Kede	velopment	t Age					3. Тур	✓ (ubmis Original Revision				
	tlantic City, NJ 08404 CC Number:			5. Fiscal Yea	r End:				6 One			l Proje	ct Nu	ımhar	•
	J014			☐ 12/31 ☑ 3		30 🗆	9/30	Λ	N J		1 4	1 î		т т	0 1
	UNS Number:			12/31	0/31 🔲 0/3	JU	3/3	HUD Use C		U	1 4	0 (, 0	U	U I
7.0	ono number.			0. 0000 000	la.			пор озе с	1	!-!	<u> </u>	1.			
	50487230			8. ROFO Cod	ie:					Lowm	Analys	τ:			
U	30467230			0239	C	ectio	n 2		Tillia	LOWIII	an				
Calc	culation of ACC Units	for the	12-man	th pariod from					o first s	lay of	tha Ei	ındina	Dori	od:	
	Units on 7/1/2013	+		Added to ACC	1	<u>-</u>		nits Deleted from A		=		Units			11
AUC	420	T	Office	0			UI			_	700		011 0/	30/20	17
													ımn	C	
Line	Category	v			Column	<u>1 A</u>		Column	В		Dooi			_	a I Imit
No.	Category	у			Unit Mo	nths		Eligible Unit Mont	hs(EUN	/Is)	Resid			•	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			1410	,,,,,,,	•	
	upied Unit Months														
01	Occupied dwelling units	- by pub	olic			_									
	housing eligible family u	nder lea	ise		4,83	37		4,8	37				4,837	7	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0							(n	
	public housing	iei wise e	eligible for			U							•	0	
03	New units - eligible to re	ceive su	ıbsidy												
	during the funding period		t included			0			0				(0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy												
04	from 10/1 to 12/31 of pre												,	0	
	period but not included o					0			0				,	J	
\/·	Calculation of Operating	Subsidy	У												
vaca	ant Unit Months Units undergoing moder	nization				0			0						
06	Special use units	inzation				12									
06a	Units on Line 02 that are	e occupie	ed			12									
000	by police officers and that								Ü						
	special use units														
07	Units vacant due to litiga					0			0						
80	Units vacant due to disas				;	50									
09	Units vacant due to casu	•				0			0						
10	Units vacant due to char	nging ma	arket			0			0						
4.4	conditions		t als as												
11	Units vacant and not cat	egorized	above		14	41									
	er ACC Unit Months														
12	Units eligible for asset re		-			0		0 0 12 0 0 50 0							
13	and still on ACC (occupi					0		-							

			Oper	ating Fund Project Numbe NJ0140000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		141	
15	Total Unit Months	5,040	5,040	4,837
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			403
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$418.43	\$418.43
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.38	\$426.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,148,955	\$2,148,955
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$255.66	\$255.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,288,526	\$1,288,526
Add-0	•			
07	Self-sufficiency		\$25,169	\$25,169
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,145	\$6.145
10	Cost of independent audit		\$2,914	\$2,914
11	Funding for resident participation activities		\$10,075	\$10,075
				· '
12	Asset management fee		\$20,160	\$20,160
13 14	Information technology fee		\$10,080	\$10,080
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$74,543	\$74,543
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,512,024	\$3,512,024
	3. Formula Income			
01	PUM formula income		\$253.79	\$253.79
02	PUM change in utility allowances	-	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$253.79	\$253.79
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,279,102	\$1,279,102
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$523,807	\$523,807
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$523,807	\$523,807
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,756,729	\$2,756,729
02	Cost of independent audit (Same as Part A, Line		\$2,914	\$2,914
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,756,729	\$2,756,729
	E. Calculation of Operating Subsidy (HUD Use Or		+-,,	, -,,
01	Formula amount (same as Part D, Line 03)	••		\$2,756,729
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	(, o			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 1	lowe and Address -f	Duk!!s	Haus!: :-	A monos:	Section	n 1		0.5	-11	D = = ' '	L 04/04/3		40/04/00:5
	ame and Address of							2. Fun	ding	Period	1: 01/01/2	2015 to	12/31/2015
2	ousing Authority and Urba 27 Vermont Ave tlantic City, NJ 08404	an Rede	velopment	t Age				3. Тур	✓ (ubmis Original Revision		_	
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	Fund	l Projec	t Num	ber:
	J014			12/31 🗸 3/3	1 6/30	9/3	0	N J		1 4			0 0 2
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Code				1	ncial A	Analys	t:		
0	50487230			0239	•				Lowm				
					Sectio	n 2		-					
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	day of	the Fu	unding I	eriod	:t
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o		
	504			0			0				504		
		•			0-1		Column	D		•	Colu	mn C	
Line No.	Categor	y			Column A			_		Resid	dent Pai	rticipa	ation Unit
NO.				١ ،	Jnit Months		Eligible Unit Mont	ns(EUI	vis)			nths	
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				5,277		5,2	77			5	,277	
	housing eligible family u				5,211		3,2	. / /				,211	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									-70	
	on Lines 01, 02, or 05-13		i iriciuded		576		5	576				576	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing moder	nization			15			15					
06	Special use units				38			38					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions				0			0					
11	Units vacant and not cat	egorized	dabove		142								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		^								
	and still on ACC (occupi	ed or va	acant)		0								
13	All other ACC units not c	ategoriz	avode bas		Λ								

			Oper	ating Fund Project Numb NJ0140000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		142	
15	Total Unit Months	6,048	6,048	5,853
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			488
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.74	\$350.74
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.40	\$357.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,161,555	\$2,161,555
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$144.21	\$144.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$872,182	\$872,182
Add-0	· · · · · · · · · · · · · · · · · · ·			
07	Self-sufficiency		\$27,450	\$27,450
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,601	\$31,601
10	Cost of independent audit		\$2,861	\$2,861
11	Funding for resident participation activities		\$12,200	\$12,200
12	Asset management fee		\$24,192	\$24,192
13	Information technology fee		\$12,096	\$12,096
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$110,400	\$110,400
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,144,137	\$3,144,137
	3. Formula Income	ine oo pius Line 10)	φο,,	ΨΦ,,
01	PUM formula income		\$198.78	\$198.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$198.78	\$198.78
)4		ection 2, Line 15, Column B)	\$1,202,221	\$1,202,221
	C. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ1,202,221	Ψ1,202,221
)1	Moving-to-Work (MTW)		\$0	\$0
02			\$628,569	\$628,569
)3	Transition funding Other		\$028,509	\$028,509 \$0
)4		rt C, Lines 01 through 03)	\$628,569	\$628,569
	D. Calculation of Formula Amount	it o, Lines of thought osj	\$020,309	₽ 0∠0,309
2 art L 21	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,570,485	\$2,570,485
)2	Cost of independent audit (Same as Part A, Line		\$2,861	\$2,861
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,570,485	\$2,570,485
	E. Calculation of Operating Subsidy (HUD Use O		Ψ 2, 310,403	Ψ 2 ,310,403
)1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$2,570,485
02	Adjustment due to availability of funds			\$2,570,483 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
- '	i and obligated for i eriod (i are E, Ellie of in			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	unding	Period	1: 01/0	1/201	5 to 12	2/31/2015
2	lousing Authority and Urba 27 Vermont Ave tlantic City, NJ 08404	an Rede	velopmen	t Age					3. Ty	✓	Submis Original Revision				
	CC Number:			5. Fiscal Y	ear End:				6. O	peratin	g Fund	l Proje	ect N	umbe	er:
N	J014			☐ 12/31 N	/ 3/31	6/30	9/30	0	N	J 0	1 4			0 0	0 3
7. D	UNS Number:							HUD Use C	nlv		1				
				8. ROFO C	ode.				1	ancial	Analys	t·			
0	50487230			0239	Jouo.					nia Lown					
				0200		Section	n 2	<u> </u>							
Calc	culation of ACC Units	for the	12-mon	th period f	rom July				e firs	t day o	f the Fu	ındin	a Per	iod:	
	C Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A		=	1	Units			014
	126	1 -		0		†	0	0	-		7100	126			· · ·
Line No.	Categor	у				ımn A Vonths		Column Eligible Unit Montl	_	UMs)	Resid	dent F	lumn Partic	<u> </u>	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u				1	,467		1,4	67				1,46	57	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security											0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0					0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vaca	ant Unit Months			+				-							
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket						0						
	conditions					0			U						
11	Units vacant and not cat	egorized	dabove			45									
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ied or va	icant)			0									
13	All other ACC units not o	rategoriz	ad above			0									

			Oper	ating Fund Project Numbe NJ01400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		45	
15	Total Unit Months	1,512	1,512	1,467
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			122
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$456.69	\$456.69
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.37	\$465.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$703,639	\$703,639
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$295.69	\$295.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$447,083	\$447,083
Add-0		,		
07	Self-sufficiency		\$7,274	\$7,274
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$51	\$51
10	Cost of independent audit		\$1,000	\$1,000
11	Funding for resident participation activities		\$3,050	\$3,050
12	Asset management fee		\$6,048	\$6,048
13	Information technology fee		\$3,024	\$3,024
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,447	\$20,447
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,171,169	\$1,171,169
	3. Formula Income	ine do pias Enie 10)	¥1,111,100	¥ 1,12 1,12 0
01	PUM formula income		\$292.51	\$292.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$292.51	\$292.51
04		ection 2, Line 15, Column B)	\$442,275	\$442,275
	C. Other Formula Provisions		, ,	• • • • • • • • • • • • • • • • • • • •
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$157,142	\$157,142
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$157,142	\$157,142
	D. Calculation of Formula Amount	,	¥,	¥
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$886,036	\$886,036
02	Cost of independent audit (Same as Part A, Line 1		\$1,000	\$1,000
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$886,036	\$886,036
	E. Calculation of Operating Subsidy (HUD Use Or		+,	+ ,
01	Formula amount (same as Part D, Line 03)	••		\$886,036
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority and Urba 27 Vermont Ave tlantic City, NJ 08404	ın Rede	velopment	: Age				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
	IJ014			12/31 🗸 3/3	31 🗌 6/30 🗌	9/3	60	N J		1 4 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial /	Analyst:
0	50487230			0239					Lowm	
					Sectio	n 2		Į.		
Calc	culation of ACC Units t	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	160			210			210			160
Line No.	Category	′		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
	upied Unit Months						Last of Mo			
01	Occupied dwelling units - housing eligible family ur				1,808		1,8	08		1,808
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vaca	ant Unit Months			+			+			
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and tha special use units	•						0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casua	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		28					
	er ACC Unit Months									
12	Units eligible for asset rep	•	-		0					
	and still on ACC (occupie									
13	All other ACC units not ca	ategoriz	ed above	1	72					

			Oper	ating Fund Project Num NJ01400
	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,920	1,848	1,808
6	Units eligible for funding for resident			454
	participation activities (Line 15C divided			151
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.36	\$414.36
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.23	\$422.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$780,281	\$780,281
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$295.20	\$295.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$545,530	\$545,530
\dd-	Ons			
7	Self-sufficiency		\$10,254	\$10,254
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9.846	\$9,846
0	Cost of independent audit		\$1,240	\$1,240
1	Funding for resident participation activities		\$3,775	\$3,775
2	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,635	\$36,635
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,362,446	\$1,362,446
	B. Formula Income	ine do pias Line 10)	· , , -	, , ,
)1	PUM formula income		\$334.33	\$334.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$334.33	\$334.33
4	Total Formula Income (Part B, Line 03 times S		\$617,842	\$617,842
	C. Other Formula Provisions	colon 2, Line 13, Column B)	ψ011,042	Ψ017,042
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$192,063	\$192,063
3	Transition funding Other		\$192,063	\$192,063
ა 4		rt C, Lines 01 through 03)	\$192,063	\$192,063
	D. Calculation of Formula Amount	o, Emoo or unough ooj	ψ192,003	φ132,003
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$936,667	\$936,667
2	Cost of independent audit (Same as Part A, Line		\$936,667	\$936,667 \$1,240
2 3	Formula amount (greater of Part D, Lines 01 or 02			\$1,240 \$936,667
	E. Calculation of Operating Subsidy (HUD Use O		\$936,667	\$930,00 <i>1</i>
		ııy <i>ı</i>		# 000 607
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$936,667
2	· ·			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0 \$0
/ -	i unus obiligateu loi reliou (rait E, Elle o i ill	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agency	:				2. F	unding	Period:	01/01	/2015	to 12	/31/2015
2	lousing Authority and Urba 27 Vermont Ave tlantic City, NJ 08404	an Rede	velopmen	t Age					3. T	✓	Submiss Original Revision				
	CC Number:			5. Fiscal	Year End:				6. O	peratin	g Fund	Proje	ct Nu	mbe	r:
N	J014			12/31	√ 3/31	6/30	9/30	0	N	JO	1 4		0 0	0	0 5
7. D	UNS Number:							HUD Use C	nlv		1			1	
				8. ROFC) Code:				T -	nancial	Analyst				
0	50487230			0239	ouu.					nia Lown		•			
				0200		Section	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period	from July				e firs	t day o	f the Fu	ndina	Perio	od:	
	C Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	ACC)14
	190	1 -		0		†	0.	0	-			190		00,=0	
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	UMs)	Resid	ent P	umn (artici _l	_ patio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u	nder lea	se			2,210		2,2	10				2,210)	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0							C)	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy t included			0			0				C)	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0				C)	
Vaca	ant Unit Months							-							
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket						0						
	conditions					0			U						
11	Units vacant and not cat	egorized	dabove			70									
Othe	er ACC Unit Months			,											
12	Units eligible for asset re	eposition	g fee			0									
	and still on ACC (occupi	ied or va	icant)			0									
13	All other ACC units not o	rategoriz	avode bar			0									

			Oper	ating Fund Project Nun NJ01400
	ulations Based on Unit Months:		22	
4	Limited vacancies		68	
5	Total Unit Months	2,280	2,278	2,210
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			184
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$351.11	\$351.11
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.78	\$357.78
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$815,023	\$815,023
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$176.08	\$176.08
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$401,110	\$401,110
\dd-	Ons			
7	Self-sufficiency		\$11,436	\$11,436
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,510	\$19,510
0	Cost of independent audit		\$1,112	\$1,112
1	Funding for resident participation activities		\$4,600	\$4,600
2	Asset management fee		\$9,120	\$9,120
3	Information technology fee		\$4,560	\$4,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,338	\$50,338
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,266,471	\$1,266,471
art	B. Formula Income	,		
1	PUM formula income		\$268.72	\$268.72
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$268.72	\$268.72
4	Total Formula Income (Part B, Line 03 times S		\$612,144	\$612,144
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$236,753	\$236,753
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$236,753	\$236,753
art	D. Calculation of Formula Amount	,		, ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$891,080	\$891,080
2	Cost of independent audit (Same as Part A, Line		\$1,112	\$1,112
3	Formula amount (greater of Part D, Lines 01 or 02		\$891,080	\$891,080
	E. Calculation of Operating Subsidy (HUD Use Or		* *	* ,
1	Formula amount (same as Part D, Line 03)			\$891,080
	Adjustment due to availability of funds			\$0
2				
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority and Urba 27 Vermont Ave tlantic City, NJ 08404	n Rede	velopmen	t Age					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund Project Number:
	IJ014			☐ 12/31 ✓	3/31	6/30	9/3	0	N J		1 4 0 0 0 0 0 6
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO C	ode:				1	ncial	Analyst:
0	50487230			0239						Lowm	
						Sectio	n 2				
Calc	culation of ACC Units t	for the	12-mon	th period fr	om July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	178		-	3		İ		0			181
Line No.	Category	,				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mor	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family un				1	1,718		1,7	18		1,718
02	Occupied dwelling units -										<u> </u>
	employee, police officer, personnel who is not othe public housing	or othe erwise e	r security eligible for			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				279		2	79		279
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			*				-			
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	ters				3			3		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorize	dabove			91					
	er ACC Unit Months										
12	Units eligible for asset rep	•	•			24					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	zed above			57					

			Oper	ating Fund Project Nun NJ01400
	ulations Based on Unit Months:			
4	Limited vacancies		65	
5	Total Unit Months	2,172	2,065	1,997
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			166
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$463.09	\$463.09
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$471.89	\$471.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$974,453	\$974,453
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$106.67	\$106.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$220,274	\$220,274
\dd-	Ons			
7	Self-sufficiency		\$7,541	\$7,541
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,167	\$6,167
0	Cost of independent audit		\$1,086	\$1,086
1	Funding for resident participation activities		\$4,150	\$4,150
2	Asset management fee		\$8,688	\$8,688
3	Information technology fee		\$4,344	\$4,344
4	Asset repositioning fee		\$22,696	\$22,696
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,671	\$54,671
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,249,398	\$1,249,398
art l	3. Formula Income	00 p.u0 1 10)	. , ,	
1	PUM formula income		\$140.39	\$140.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$140.39	\$140.39
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$289,905	\$289,905
	C. Other Formula Provisions	cotton 2, Emo 10, Cotamin b)	\$200,000	\$200,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$214,615	\$214,615
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$214,615	\$214,615
	D. Calculation of Formula Amount	,	Ψ=17,010	Ψ <u>*</u> : ¬, υ : υ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,174,108	\$1,174,108
2	Cost of independent audit (Same as Part A, Line 1	·	\$1,086	\$1,086
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,174,108	\$1,174,108
	E. Calculation of Operating Subsidy (HUD Use On		ψ1,174,100	ψι, ι τ -τ, ι υ ο
	Formula amount (same as Part D, Line 03)	··· <i>y</i> ,		\$1,174,108
				\$1,174,100
1	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	loboken Housing Authority 00 Harrison Street loboken, NJ 07030	/						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	Y-432			☐ 12/31 ☐ 3	/31 🗌 6/30 🗸	9/3	0	N J		1 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	40736662			0239					on Sm	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	602			0			0			602
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
0-1-							Z Cinct of M	41-	•	Months
	egorization of Unit Mo	ntns:					First of Mo			
01	upied Unit Months Occupied dwelling units	- by pub	dic							
01	housing eligible family u				7,065		7,0	65		7,065
02	Occupied dwelling units	- by PH	A							
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				60			60		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		99					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above	1	0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		99	
15	Total Unit Months	7,224	7,224	7,065
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			589
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$542.25	\$542.25
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$552.55	\$552.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,991,621	\$3,991,621
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$398.62	\$398.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,879,631	\$2,879,631
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$4,917	\$4,917
11	Funding for resident participation activities		\$14,725	\$14,725
12	Asset management fee		\$28,896	\$28,896
13	Information technology fee		\$14,448	\$20,090
14	Asset repositioning fee			· ' '
	, ,	ation or accommy	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regul			**
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$62,986	\$62,986
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,934,238	\$6,934,238
	3. Formula Income		00== 10	
01	PUM formula income		\$377.43	\$377.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$377.43	\$377.43
04		ection 2, Line 15, Column B)	\$2,726,554	\$2,726,554
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$4,207,684	\$4,207,684
)2	Cost of independent audit (Same as Part A, Line		\$4,917	\$4,917
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$4,207,684	\$4,207,684
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$4,207,684
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	loboken Housing Authority 00 Harrison Street loboken, NJ 07030	,							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
N	Y-432			12/31	3/31	6/30	9/30	0	N J		1 5 0 0 0 0 0 2
7. D	UNS Number:							HUD Use O	nlv		
				8. ROFO C	ode:					ncial A	Analyst:
0	40736662			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	0			0				0			0
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family ur				1	1,157		1,1	57		1,157
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+				 			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			7					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupie										
13	All other ACC units not co	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe NJ01500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	1,164	1,164	1,157
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
_	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A-100	
01	PUM project expense level (PEL)		\$516.04	\$516.04
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$525.84	\$525.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$612,078	\$612,078
	ies Expense Level (UEL)		0077.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$275.93	\$275.93
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$321,183	\$321,183
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,221	\$26,221
10	Cost of independent audit		\$798	\$798
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$4,656	\$4,656
13	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,403	\$36,403
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$969,664	\$969,664
Part E	3. Formula Income	,		
01	PUM formula income		\$470.80	\$470.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$470.80	\$470.80
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$548,011	\$548,011
Part C	C. Other Formula Provisions	•		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>y</i> ,	**	* ·
01	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$421,653	\$421,653
)2	Cost of independent audit (Same as Part A, Line		\$798	\$798
03	Formula amount (greater of Part D, Lines 01 or 02		\$421,653	\$421,653
	E. Calculation of Operating Subsidy (HUD Use O		Ţ·=·;·	+
01	Formula amount (same as Part D, Line 03)	••		\$421,653
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ-

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	loboken Housing Authority 00 Harrison Street loboken, NJ 07030	,							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
	Y-432				12/31 3/31	6/30	9/3		N J	1 1	1 5 0 0 0 0 0 3
7. D	UNS Number:				<u> </u>			HUD Use O	nlv		
				8. F	ROFO Code:				•	ncial A	Analyst:
0	40736662				0239					on Sm	
				1		Sectio	n 2)			
Calc	culation of ACC Units	for the	12-mon	ith p	eriod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		led to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	208			0				0			208
Line No.	Category	y				umn A Months		Column Eligible Unit Monti		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family un				2	2,472		2,4	72		2,472
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months							+			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			24					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not c	atedoriz	ed above	- 1		0					

			Oper	ating Fund Project Num NJ015000
alc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	2,496	2,496	2,472
3	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			206
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$540.20	\$540.20
2	Inflation factor		1.01900	1.01900
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$550.46	\$550.46
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,373,948	\$1,373,948
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$223.60	\$223.60
, ;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$558,106	\$558,106
	Ons	Jiiii <i>b)</i>	φοσο, του	φοος, 100
			\$0	\$0
7 3	Self-sufficiency		\$0	\$0 \$0
	Energy loan amortization Payment in lieu of taxes (PILOT)		\$44,827	\$44,827
)	Cost of independent audit		\$1,710	\$1,710
	·		\$5,150	\$1,710 \$5,150
)	Funding for resident participation activities			
2	Asset management fee		\$9,984	\$9,984
3 1	Information technology fee		\$4,992 \$0	\$4,992
	Asset repositioning fee		\$0	\$0 \$0
5 6	Costs attributable to changes in federal law, regul			· · · · · · · · · · · · · · · · · · ·
	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$66,663	\$66,663
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,998,717	\$1,998,717
	3. Formula Income			•
	PUM formula income		\$323.75	\$323.75
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$323.75	\$323.75
Ļ	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$808,080	\$808,080
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
Ļ	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$1,190,637	\$1,190,637
2	Cost of independent audit (Same as Part A, Line		\$1,710	\$1,710
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,190,637	\$1,190,637
rt E	. Calculation of Operating Subsidy (HUD Use Or		· · · · · ·	<u> </u>
	Formula amount (same as Part D, Line 03)			\$1,190,637
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				7.7

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	loboken Housing Authority 00 Harrison Street loboken, NJ 07030	/						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y-432			12/31 :	3/31 🗌 6/30 🔽	9/3	30	N J	0	1 5 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
0	40736662			0239					on Sm	
					Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	250			0			0			250
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		I			✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,963		2,9	63		2,963
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vaca	ant Unit Months						-			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		37					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1	0					

			Oper	ating Fund Project Num NJ01500
Calc	ulations Based on Unit Months:			11001000
4	Limited vacancies		37	
5	Total Unit Months	3,000	3,000	2,963
6	Units eligible for funding for resident		7,11	•
	participation activities (Line 15C divided			247
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
^o roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.75	\$422.75
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.78	\$430.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,292,340	\$1,292,340
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$171.21	\$171.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$513,630	\$513,630
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$41,456	\$41,456
10	Cost of independent audit		\$2,056	\$2,056
1	Funding for resident participation activities		\$6,175	\$6,175
12	Asset management fee		\$12,000	\$12,000
13	Information technology fee		\$6,000	\$6,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$67,687	\$67,687
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,873,657	\$1,873,657
Part I	B. Formula Income			
01	PUM formula income		\$314.42	\$314.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$314.42	\$314.42
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$943,260	\$943,260
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	†	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$930,397	\$930,397
)2	Cost of independent audit (Same as Part A, Line		\$2,056	\$2,056
)3	Formula amount (greater of Part D, Lines 01 or 02		\$930,397	\$930,397
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		•
)1	Formula amount (same as Part D, Line 03)			\$930,397
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	invalina 00 minus lisa 00)		\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	loboken Housing Authority 00 Harrison Street loboken, NJ 07030	,							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
	Y-432				12/31 3/31	6/30 🗸	9/3	30	N J		1 5 0 0 0 0 0 5
7. D	UNS Number:							HUD Use O	nlv		
				8. 1	ROFO Code:				1	ncial A	Analyst:
0	40736662				0239					on Sm	
				1		Sectio	n 2	<u> </u>			
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+			led to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	200			0		Ī		0			200
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				2	2,372		2,3	72		2,372
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			-				+		<u> </u>	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			28					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupie										
13	All other ACC units not co	atedoriz	ed above			0					

			Oper	ating Fund Project Numbo NJ0150000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	2,400	2,400	2,372
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			198
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.13	\$421.13
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.13	\$429.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,029,912	\$1,029,912
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$181.75	\$181.75
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$436,200	\$436,200
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,975	\$30,975
10	Cost of independent audit		\$1,644	\$1,644
11	Funding for resident participation activities		\$4,950	\$4,950
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$4,800	
	,	otion or occupant	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through			
	, , , , , , , , , , , , , , , , , , , ,	<u>, </u>	\$51,969	\$51,969
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,518,081	\$1,518,081
	3. Formula Income			
)1	PUM formula income		\$317.99	\$317.99
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	·	\$317.99	\$317.99
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$763,176	\$763,176
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$754,905	\$754,905
)2	Cost of independent audit (Same as Part A, Line		\$1,644	\$1,644
03	Formula amount (greater of Part D, Lines 01 or 02		\$754,905	\$754,905
	. Calculation of Operating Subsidy (HUD Use Or		¥,	*
01	Formula amount (same as Part D, Line 03)			\$754,905
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1					
1. N	lame and Address of I	Public	Housing	Aa	encv:	Section	1 1		2. Fun	dina	Period: 01/01/2015 to 12/31/201	1.5
H	larrison Housing Authority larrison & Schuyler Avenu larrison, NJ 07029			פייו	ionoy.					e of S	Submission: Driginal Revision No	_
	CC Number:			5. I	Fiscal Year End:				6. Ope	erating	g Fund Project Number:	_
	IY-534			_	12/31 🗸 3/31 🗌		9/30)	N J		1 6 0 0 0 0 0 0 1	_
	OUNS Number:							HUD Use C			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_
				8	ROFO Code:				1	ncial A	Analyst:	_
6	04036400				0239					Lowm		_
					0200	Section	n 2					_
Calc	culation of ACC Units	for the	12-mon	th r	period from July			that is prior to the	e first c	lav of	the Funding Period:	_
	C Units on 7/1/2013	+	1		led to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014	
	267	Ī		0		†		0			267	
						_		0-1	_		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Montl	_	/Is)	Resident Participation Unit	t
Cate	egorization of Unit Mo	nths:		-			,	✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				3	,199		3,1	99		3,199	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			16						
Othe	er ACC Unit Months			l								
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi					0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	rating Fund Project Nun NJ01600
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	3,215	3,215	3,199
6	Units eligible for funding for resident			267
	participation activities (Line 15C divided			267
.	by 12)			
pec 7	cial Provision for Calculation Of Utilities Ex	dense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$496.40	\$496.40
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$505.83	\$505.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,626,243	\$1,626,243
	ies Expense Level (UEL)		*	
15	PUM utilities expense level (UEL) (from Line 26 of		\$154.46	\$154.46
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$496,589	\$496,589
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$96,670	\$96,670
0	Cost of independent audit		\$12,048	\$12,048
1	Funding for resident participation activities		\$6,675	\$6,675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$6,430	\$6,430
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$121,823	\$121,823
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,244,655	\$2,244,655
art	B. Formula Income			
)1	PUM formula income		\$465.65	\$465.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$465.65	\$465.65
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,497,065	\$1,497,065
art (C. Other Formula Provisions	,	1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u>, , , , , , , , , , , , , , , , , , , </u>	•	1-2
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$747,590	\$747,590
2	Cost of independent audit (Same as Part A, Line		\$12,048	\$12,048
3	Formula amount (greater of Part D, Lines 01 or 02		\$747,590	\$747,590
	E. Calculation of Operating Subsidy (HUD Use Or		,,	, <u>,</u>
1	Formula amount (same as Part D, Line 03)			\$747,590
2	Adjustment due to availability of funds			\$0
	_ · ·			\$0
)3	HUD discretionary adjustments			ΦΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	ummit Housing Authority 12 Springfield Avenue ummit, NJ 07901								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:	•			6. Ope	erating	g Fund Project Number:
	IY-205			✓ 12/31	3/31	6/30	9/30	0	N J		1 7 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nlv		
				8. ROFO	Code:				1	ncial A	Analyst:
7	82088900			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	195			0				0			195
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units - housing eligible family ur				2	2,299		2,2	99		2,299
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			24					24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions							0			
11	Units vacant and not cate	egorized	dabove			17					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not ca	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe NJ0170000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	2,340	2,316	2,323
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			194
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$428.07	\$428.07
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.20	\$436.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,010,239	\$1,010,239
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$130.32	\$130.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$301,821	\$301,821
Add-(· · · · · · · · · · · · · · · · · · ·	IIIIII <i>D)</i>	ψ501,021	ψ301,021
			ΦO	Φ0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$67,434	\$67,434
10	Cost of independent audit		\$7,900	\$7,900
11	Funding for resident participation activities		\$4,850	\$4,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,680	\$4,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$84,864	\$84,864
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,396,924	\$1,396,924
Part E	3. Formula Income			
01	PUM formula income		\$435.06	\$435.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$435.06	\$435.06
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,007,599	\$1,007,599
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$389,325	\$389,325
02	Cost of independent audit (Same as Part A, Line		\$7,900	\$7,900
03	Formula amount (greater of Part D, Lines 01 or 02		\$389,325	\$389,325
	E. Calculation of Operating Subsidy (HUD Use Or		7.00,020	700,020
01	Formula amount (same as Part D, Line 03)			\$389,325
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
~ •				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	015 to 1	2/31/2015
10	everly Housing Authority 00 Magnolia Street everly, NJ 08010							3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund	l Project	Numb	er:
N	Y228			☐ 12/31 ☐ 3/31	☐ 6/30 ✓	9/3	0	N J		1 8	0 0	0 0	
7. D	UNS Number:						HUD Use C	nly				<u> </u>	_
			·	8. ROFO Code:				1	ncial A	Analys	t:		
6	17158761			0239					Lowm				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	ınding P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	1	Units or		
	71			0			0				71		
		•			- I A	•	Column	D			Colun	nn C	
Line No.	Category	y			olumn A			_	4-1	Resid	dent Par	ticipat	ion Unit
NO.				Un	it Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		*				
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				827		g	27				827	
	housing eligible family u				021		C	21				021	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	bsidy									_	
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	nding		0			0				0	
	period but not included of Calculation of Operating				0			0				·	
Vaca	ant Unit Months	Jubaiuj	·										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	ualify as										
07	special use units Units vacant due to litiga	tion			0			0					
07	Units vacant due to litiga				0			0					
08	Units vacant due to disas		202		0			0					
10	Units vacant due to char	•			U								
	conditions	.gg 1110			0			0					
11	Units vacant and not cate	egorized	d above		25								
	er ACC Unit Months	32230											
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NJ01800
	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	852	852	827
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.74	\$463.74
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.55	\$472.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$402,613	\$402,613
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$46.53	\$46.53
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$39,644	\$39,644
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,449	\$23,449
0	Cost of independent audit		\$6,590	\$6,590
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,704	\$1,704
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,468	\$33,468
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$475,725	\$475,725
	B. Formula Income	ine oo pius Line 10)	Ψ110,120	ψ+10,120
			¢225 24	\$20E 04
)1	PUM change in utility allowances		\$325.21	\$325.21
)2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$0.00 \$325.21	\$0.00 \$325.21
		· · · · · · · · · · · · · · · · · · ·	· ·	·
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$277,079	\$277,079
	C. Other Formula Provisions Moving to Work (MTW)		*	ФО
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other	et C. Linga Od through OO'	\$0	\$0
4	 	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 when David O. Line 0.0	# 400.040	# 400.045
1	Formula calculation (Part A, Line 17 minus Part B		\$198,646	\$198,646
2	Cost of independent audit (Same as Part A, Line		\$6,590	\$6,590
3	Formula amount (greater of Part D, Lines 01 or 02		\$198,646	\$198,646
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A
1	Formula amount (same as Part D, Line 03)			\$198,646
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
8	turlington Housing Authori 00 Walnut Street turlington, NJ 08016	ty						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:			6. Ope	erating	g Fund Project Number:
Н	IAPH-1064			✓ 12/31 □	3/31 6/30	9/3	30	N J	0	2 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial /	Analyst:
9	43320000			0239					y Tsac	
				-	Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	:С -	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	90			0			0			90
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,077		1,0	77		1,077
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		3					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Nun NJ02000
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,080	1,080	1,077
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			90
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$455.54	\$455.54
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$464.20	\$464.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$501,336	\$501,336
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$33.08	\$33.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$35,726	\$35,737
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,344	\$31,344
0	Cost of independent audit		\$5,845	\$5,845
1	Funding for resident participation activities		\$2,250	\$2,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,599	\$41,599
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$578,661	\$578,672
art	3. Formula Income	00 p.us 2 10)	. ,	. ,
1	PUM formula income		\$327.31	\$327.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$327.31	\$327.31
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$353,495	\$353,495
	C. Other Formula Provisions	octon 2, 2mo 10, column 2)	V C C C C C C C C C C	4000,100
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	ΨΟ
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$225,166	\$225,177
2	Cost of independent audit (Same as Part A, Line 7		\$5,845	\$5,845
3	Formula amount (greater of Part D, Lines 01 or 02		\$225,166	\$225,177
	E. Calculation of Operating Subsidy (HUD Use Or		ΨΔΖ3,100	ΨΔΔ3,111
1	Formula amount (same as Part D, Line 03)	··· <i>//</i>		\$225,177
	Adjustment due to availability of funds			\$0
				φU
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					6 41									
4	lama and A. I. I	D I			Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/2	2015 to	12/31/2015	
6	aterson Housing Authority 0 Van Houten Street aterson, NJ 07505	/						3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	d Projec	t Numl	per:	
	Y-323			12/31 🗸 3/3	81 🗌 6/30 🔲	9/3	0	N J		2 1	0 0	1 1	0 1	
7. D	UNS Number:						HUD Use C	nlv			+ - + -			
				8. ROFO Code				1	ncial A	Analys	at:			
0	85664001			0239	•				y Tsac					
					Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	lay of	the F	unding F	Period:		
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o			
	271			0			0				271			
					0.1		Column	D			Colu	nn C		
Line No.	Categor	y			Column A					Resi	dent Pai	ticipat	ion Unit	
NO.				Ι .	Jnit Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	•		
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•					
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				2,880		2,8	80			2	.880		
	housing eligible family u				2,000		2,0	000				,000		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy									•		
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U				•		
Vaca	ant Unit Months	Cubbla	<u> </u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ition			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		383									
Othe	er ACC Unit Months			+										
12	Units eligible for asset re	position	ig fee		^									
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoriz	and ahove		308									

ations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Expunit months for which actual consumption included on Line 01 of form HUD 52722 and that were removed from Lines on through 11, above, because of emoval from inventory, including eligibility for asset repositioning fee	3,571 ense Level:	107 2,987	2,880 240
Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Al Provision for Calculation Of Utilities Expublic months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of 12 through 11, above, including		2,987	·
Units eligible for funding for resident participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Expunit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including			·
participation activities (Line 15C divided by 12) Al Provision for Calculation Of Utilities Exp Unit months for which actual consumption in sincluded on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including	ense Level:		240
by 12) Al Provision for Calculation Of Utilities Exp Unit months for which actual consumption in the simple of t	ense Level:		
Al Provision for Calculation Of Utilities Exp Unit months for which actual consumption s included on Line 01 of form HUD 52722 and that were removed from Lines of through 11, above, because of emoval from inventory, including	ense Level:		
Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of 12 through 11 including 12 through 11 including 13 through 14 through 15 through 16 through 16 through 17 including 17 through 18 through	ense Level:		
s included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of emoval from inventory, including			
52722 and that were removed from Lines 01 through 11, above, because of emoval from inventory, including			
01 through 11, above, because of emoval from inventory, including		_	
removal from inventory, including		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
. Formula Expenses			
Expense Level (PEL)			
PUM project expense level (PEL)		\$504.34	\$504.34
Inflation factor		1.01900	1.01900
PUM inflated PEL (Part A, Line 01 times Line 02)		\$513.92	\$513.92
PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$1,535,079	\$1,535,079
s Expense Level (UEL)	•		
PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$234.46	\$234.46
		\$700.332	\$700,332
	27	+,	·
		\$0	\$0
,		· · ·	\$0 \$0
•			\$30,808
, ,			\$2,117
			\$6,000
			' '
			\$14,284 \$7,142
, ,	4:	·	\$0
		· ·	\$0
· · · · · · · · · · · · · · · · · · ·	,		\$60,351
	ne 06 plus Line 16)	\$2,295,762	\$2,295,762

			\$294.60
		·	\$0.00
			\$294.60
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$879,970	\$879,970
Other Formula Provisions			
		\$0	\$0
-			\$20,013
Other		·	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$20,013	\$20,013
Calculation of Formula Amount			
		\$1,435,805	\$1,435,805
		\$2,117	\$2,117
Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$1,435,805	\$1,435,805
Calculation of Operating Subsidy (HUD Use On			
Formula amount (same as Part D, Line 03)			\$1,435,805
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
	nus Line 02 minus Line 03)		\$0
	Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of four in tile in t	Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) In Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) In Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	Expense Level (PEL) \$504.34 Inflation factor \$504.34 Inflation factor \$504.34 Inflation factor \$513.92 PEL (Part A, Line 01 times Line 02) \$513.92 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$1,535.079 \$1,535.079 \$1,535.079 \$2,244.60 PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 \$234.46 UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$700.332 \$700.332 \$18

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	d: 01/01/2	015 to 1	2/31/2015
6	aterson Housing Authority 0 Van Houten Street aterson, NJ 07505	/						3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund	d Project	Numb	er:
N	Y-323			☐ 12/31 ✓ 3/3	1 🗌 6/30 🔲	9/3	0	N J		2 1		0 0	1
7. D	UNS Number:						HUD Use C	nly				1 1	<u> </u>
			·	8. ROFO Code:				1	ncial A	Analys	st:		
0	85664001			0239					y Tsac				
			!		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first c	lay of	the F	unding F	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-	_	nits Deleted from A		=		Units o		2014
	20			0			0				20		
					O - I A		Column	D			Colur	nn C	
Line No.	Categor	y		•	Column A				a - \	Resi	dent Par	ticipati	on Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				189		1	89				189	
	housing eligible family u				109			09				109	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	Oubbidy	<u>'</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		51								
	er ACC Unit Months	-		ļ									
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	red above		0								

			Oper	ating Fund Project Nun NJ02100
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	240	196	189
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			16
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	(pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Coeffee 2		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$586.89	\$586.89
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$598.04	\$598.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$117,216	\$117,216
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$261.35	\$261.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$51,225	\$51,225
ا-dd	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,323	\$6,323
0	Cost of independent audit		\$7,480	\$7,480
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	llation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,643	\$15,643
7	Total Formula Expenses (Part A, Line 04 plus	,	\$184,084	\$184,084
	B. Formula Income	Ellie do plas Ellie 10)	¥101,001	*******
)1	PUM formula income		\$730.40	\$730.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	ines 01 and 02)	\$730.40	\$730.40
4	Total Formula Income (Part B, Line 03 times S		\$143,158	\$143,158
	C. Other Formula Provisions	500.1011 2, Ellio 10, Oolulliii b)	ψ. 43, 130	ψ170,100
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$1,313	
3	Other		\$1,313	\$1,313 \$0
4		art C, Lines 01 through 03)	\$1,313	 \$1,313
	D. Calculation of Formula Amount	art O, Emes or unough os)	ग्रा, ३१,	कृ।,उ।उ
		R Line 04 plus Port C Line 04)	¢42.220	¢40.000
11	Formula calculation (Part A, Line 17 minus Part I		\$42,239	\$42,239
2	Cost of independent audit (Same as Part A, Line		\$7,480 \$42,230	\$7,480 \$42,230
3 ort [Formula amount (greater of Part D, Lines 01 or 0		\$42,239	\$42,239
	E. Calculation of Operating Subsidy (HUD Use O	uny)		040.000
1	Formula amount (same as Part D, Line 03)			\$42,239
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	ninua Lina 02 minus Lina 02)		\$0
1/1	Funds Obligated for Period (Part E, Line 01 n	ninus Line ∪∠ minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	aterson Housing Authority 0 Van Houten Street aterson, NJ 07505	У							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund Project Number:
N	Y-323			☐ 12/31	3/31	6/30	9/3	0	N J	0	2 1 0 0 0 0 1 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	85664001			0239						y Tsad	
				H		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	137			0				0			137
		•			0-1-			Column	D		Column C
Line No.	Categor	у				<u>ımn A</u>					Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		·	
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units				1	,628		1,6	28		1,628
00	housing eligible family u Occupied dwelling units					,020		1,0			1,020
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period								_		0
	on Lines 01, 02, or 05-13		riioiaaca			0			0		U
04	New units - eligible to red										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					Ū			O		
Vaca	ant Unit Months		<u> </u>							-	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	luality as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	ualty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			16					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Nun NJ02100
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,644	1,644	1,628
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			136
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
<u> </u>		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
°roj∈	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$490.48	\$490.48
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$499.80	\$499.80
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$821,671	\$821,671
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$93.82	\$93.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$154,240	\$154,240
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,758	\$43,758
0	Cost of independent audit		\$16,900	\$16,900
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$6,576	\$6,576
3	Information technology fee		\$3,288	\$3,288
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$73,922	\$73,922
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,049,833	\$1,049,833
art	3. Formula Income	e ee pide 1e 10)		
1	PUM formula income		\$343.35	\$343.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$343.35	\$343.35
4	Total Formula Income (Part B, Line 03 times S	·	\$564,467	\$564,467
	C. Other Formula Provisions	Contain 2, Eine 10, Column 2)	400 1,101	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$11,015	\$11,015
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$11,015	\$11, 015
	D. Calculation of Formula Amount		Ų: 1,010	Ψ11,010
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$496,381	\$496,381
2	Cost of independent audit (Same as Part A, Line 7		\$16,900	\$16,900
3	Formula amount (greater of Part D, Lines 01 or 02		\$496,381	\$496,381
	E. Calculation of Operating Subsidy (HUD Use Or		ψ+30,301	Ψ+30,301
• •	Formula amount (same as Part D, Line 03)			\$496,381
				\$0
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
6	aterson Housing Authority 0 Van Houten Street aterson, NJ 07505	'							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:		
N	IY-323			☐ 12/31 ✓	3/31	6/30	9/3	0	N J		2 1 0 0 0 0 1 8		
7. D	UNS Number:							HUD Use O	nly				
				8. ROFO Code:					Financial Analyst:				
0	85664001			0239						y Tsac			
				l		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	25			0				0			25		
Line No.	Category	y				mn A Ionths		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo					
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units			300		3	00		300				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vaca	ant Unit Months			+				1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0			•				
11	Units vacant and not cate	egorize	above			0							
	er ACC Unit Months												
12	Units eligible for asset re		_			0							
	and still on ACC (occupi		-										
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num NJ02100
alc	ulations Based on Unit Months:			NJU2100
4	Limited vacancies		0	
5	Total Unit Months	300	300	300
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			25
	by 12)			
-	cial Provision for Calculation Of Utilities E	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!	T	Section 3		
.ine No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$488.97	\$488.97
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$498.26	\$498.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$149,478	\$149,478
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$34.40	\$34.40
6	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$10,320	\$10,320
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,532	\$5,532
0	Cost of independent audit		\$7,574	\$7,574
1	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	igh 15)	\$15,531	\$15,531
.7	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$175,329	\$175,329
art	B. Formula Income			
1	PUM formula income		\$215.40	\$215.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$215.40	\$215.40
4	Total Formula Income (Part B, Line 03 times	S Section 2, Line 15, Column B)	\$64,620	\$64,620
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,010	\$2,010
3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$2,010	\$2,010
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Par	·	\$112,719	\$112,719
2	Cost of independent audit (Same as Part A, Lir		\$7,574	\$7,574
3	Formula amount (greater of Part D, Lines 01 or		\$112,719	\$112,719
	E. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$112,719
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	minus Line 02 minus Line 02)		\$0
)4	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housina	Agency:	Occilo			2. Fun	dina	Period	: 01/01/2	2015 to 12	2/31/2015
P 6	aterson Housing Authority Van Houten Street Laterson, NJ 07505								e of S	Submis Original Revision	sion:		-70172010
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund	Project	t Numbe	er:
	IY-323			☐ 12/31 ✓ 3/31		9/3	0	N J		2 1	0 0	0 0	1 9
	OUNS Number:					0,0	HUD Use C			- '	1010		
				8. ROFO Code:			1102 000 0	1	ncial	Analys	4-		
0	85664001			0239					y Tsac		ι.		
	00001001			0233	Sectio	n 2	1		,				
Cald	culation of ACC Units	for the	12-mon	th period from J				a firet c	lav of	the Fu	ındina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	1		n 6/30/2	014
Line No.	Category	y		_	Column A		Column	_		Resid	<u>Colur</u> dent Par	mn C	on Unit
NO.				Ur	nit Months		Eligible Unit Mont	ns(EUI	vis)		Mor	•	
	egorization of Unit Mo	nths:					First of Mo						
01	upied Unit Months Occupied dwelling units	- by pub	dic										
01	housing eligible family u				288		2	88				288	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	A r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vac	ant Unit Months	•					-						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		0								
Oth	er ACC Unit Months	-		,									
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0								
	THE DIDELACT HORSE NOT A												

			Oper	ating Fund Project Num NJ02100
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	288	288	288
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$476.61	\$476.61
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.67	\$485.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$139,873	\$139,873
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$74.47	\$74.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$21,447	\$21,447
الم	· · · · · · · · · · · · · · · · · · ·	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,945	\$3,945
0	Cost of independent audit		\$2,142	\$2,142
1	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$1,152	\$1,152
3	Information technology fee		\$576	\$576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,415	\$8,415
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$169,735	\$169,735
	3. Formula Income	ine oo pius Line 10)	\$100,700	ψ100,100
1	PUM formula income		\$224.33	\$224.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$224.33	\$224.33
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$64,607	\$64,607
	•	ection 2, Line 15, Column B)	\$04,007	\$04,00 <i>1</i>
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$1,930 \$0
4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$1,930
	D. Calculation of Formula Amount	it o, Lines of through osj	D	Φ1,930
		Line 04 plus Part C. Line 04)	\$105,128	¢107.0E9
1	Formula calculation (Part A, Line 17 minus Part E			\$107,058 \$2,142
2	Cost of independent audit (Same as Part A, Line		\$2,142	\$2,142
3 art 1	Formula amount (greater of Part D, Lines 01 or 02		\$105,128	\$107,058
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		0407.050
1	Formula amount (same as Part D, Line 03)			\$107,058
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
1/1	Funds Obligated for Period (Part E, Line 01 m	inus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Continu	4								
1 N	lame and Address of I	Dublic	Housing	Agonov:	Section	1	2 Fun	ما: ام	Davia	d. 04/	04/20:	15 to 11	2/24/2	0015
			поизіну	Agency.			2. Fun					15 10 12	2/31/2	.015
6	aterson Housing Authority 0 Van Houten Street aterson, NJ 07505	′					3. Тур	✓	Submi Origina Revisio	I	:			
	CC Number:			5. Fiscal Year End:	 !		6. Ope	ratir	na Fun	d Pro	iect N	lumbe	er:	
	Y-323			☐ 12/31 ☑ 3/31 ☐		30	N J	-				0 0	2	1
	UNS Number:			.201 👿 0,01	, 6,66 6,	HUD Use C		•			U	0 0	-	•
				8. ROFO Code:		1100 000 0		acial	Analy	ct.				
0	85664001			0239				y Tsa		οι.				
	00001001			0200	Section	2		,						
Calc	culation of ACC Units	for the	12-mon	th period from July			e first o	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Inits Deleted from A		=				6/30/2	014	
	0			25	†	0	<u> </u>		7.0	25		0,00,2	• • •	
			I.				_			C	olumi	n C		
Line	Category	V			<u>umn A</u>	Column			Res	_		— cipati	on U	nit
No.				Unit	Months	Eligible Unit Mont	hs(EUN	/Is)			Vionti	•		
Cate	gorization of Unit Mo	nths:		+		✓ First of Mo	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units				0		0					^		
	housing eligible family u				0		0					0		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0							0		
	public housing	000	Jg.2.0 .0.											
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included		300	300			300					
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding		75		7.5					75		
	period but not included o Calculation of Operating				75		75					, 0		
Vaca	ant Unit Months	Subsity												-
05	Units undergoing moderr	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are						0							
	by police officers and that	at also q	ualify as											
07	special use units Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu		ses		0		0							
10	Units vacant due to chan													
	conditions	5 5			0		0							
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months	-		+										
12	Units eligible for asset re	position	g fee		•									
	and still on ACC (occupi	ed or va	cant)		0									
13	All other ACC units not c	ategoriz	ed above		0									

			Oper	ating Fund Project Numbe NJ02100002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	375	375	375
16	Units eligible for funding for resident	3.0	5.5	
	participation activities (Line 15C divided			31
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#470.04	* 170 0 1
01	PUM project expense level (PEL)		\$479.24 1.01900	\$479.24
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	ma m D)	\$488.35	\$488.35 \$183,131
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	mm B)	\$183,131	कृ103,131
		52722	\$100.83	00.00
05	PUM utilities expense level (UEL) (from Line 26 of t		·	\$80.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$37,811	\$30,248
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,098	\$7,098
10	Cost of independent audit		\$6,747	\$6,747
11	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$1,500	\$1,500
13	Information technology fee		\$750	\$750
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,870	\$16,870
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$237,812	\$230,249
01	PUM formula income		\$297.56	\$297.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$297.56	\$297.56
04	•	ection 2, Line 15, Column B)	\$111,585	\$111,585
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ111,303	Ψ111,303
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$2,513	\$2,513
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$2,513	\$2,513
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$128,740	\$121,177
02	Cost of independent audit (Same as Part A, Line 1	0)	\$6,747	\$6,747
03	Formula amount (greater of Part D, Lines 01 or 02)	\$128,740	\$121,177
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$121,177
	Adjustment due to availability of funds			\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	, Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	aterson Housing Authority 0 Van Houten Street aterson, NJ 07505	′							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
N	Y-323			<u> </u>	2/31 🗸 3/31 🗌	6/30	9/3	0	N J		2 1 0 0 6 1 7 8
7. D	UNS Number:							HUD Use O	nly		
				8. R	OFO Code:				Finar	ncial A	Analyst:
0	85664001				239		y Tsac				
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	308			0				0			308
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family units				3	3,596		3,5	96		3,596
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			,							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			100					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	zed above			0					

tions Based on Unit Months: mited vacancies tal Unit Months hits eligible for funding for resident rticipation activities (Line 15C divided 12) Provision for Calculation Of Utilities Exp hit months for which actual consumption included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) filation factor JM inflated PEL (Part A, Line 01 times Line 02) EL (Part A, Line 03 times Section 2, Line 15, Colu	3,696 pense Level: Section 3	100 3,696 0 Requested by PHA	3,596 300 HUD Modifications
tal Unit Months hits eligible for funding for resident riticipation activities (Line 15C divided 12) Provision for Calculation Of Utilities Expirit months for which actual consumption included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)	pense Level:	3,696	300
Provision for Calculation Of Utilities Expense Level (PEL) Mericipation activities (Line 15C divided 12) Provision for Calculation Of Utilities Expense Level (PEL) UM project expense level (PEL) Interport of Form Hub 15C divided 1	pense Level:	0	300
rticipation activities (Line 15C divided 12) Provision for Calculation Of Utilities Expanse Level (PEL) Under Calculation Of Utilities Expanse Level (PEL) Under Calculation Of Utilities Expanse Level (PEL) In the Calculation Of Utilities Expanse Line O2) Description Description			
Provision for Calculation Of Utilities Expense Level (PEL) Merovision for Calculation Of Utilities Expense Level (PEL) Mark Provision for Calculation Of Utilities Expense Level (PEL) Merovision for Calculation Of Utilities Expense Level (PEL) Merovision for Calculation of Itimes Calculation factor Merovision of Utilities Expense Expense Level (PEL) Merovision for Calculation of Itimes Line 02)			
Provision for Calculation Of Utilities Expense Level (PEL) Unification of Calculation Of Utilities Expense Level (PEL) Unification of Calculation Of Utilities Expense Level (PEL) Unification of Calculation Of Utilities Expense Level (PEL) Unification factor JM inflated PEL (Part A, Line 01 times Line 02)			HIID Modifications
nit months for which actual consumption included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) Iflation factor JM inflated PEL (Part A, Line 01 times Line 02)			HI ID Modifications
included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) Iflation factor JM inflated PEL (Part A, Line 01 times Line 02)	Section 3		HIID Modifications
722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) Iflation factor JM inflated PEL (Part A, Line 01 times Line 02)	Section 3		HIID Modifications
through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)	Section 3		HIID Modifications
Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) Iflation factor JM inflated PEL (Part A, Line 01 times Line 02)	Section 3	Requested by PHA	HIID Modifications
Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)	Section 3	Requested by PHA	HIID Modifications
Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)	Section 3	Requested by PHA	LIID Modifications
Formula Expenses Expense Level (PEL) UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)	Section 3	Requested by PHA	HIID Modifications
Formula Expenses Expense Level (PEL) UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)		Requested by PHA	HIID Modifications
Expense Level (PEL) UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)		- 	TIOD Modifications
UM project expense level (PEL) flation factor JM inflated PEL (Part A, Line 01 times Line 02)			
flation factor JM inflated PEL (Part A, Line 01 times Line 02)			
JM inflated PEL (Part A, Line 01 times Line 02)		\$425.58	\$425.58
		1.01900	1.01900
EL (Part A, Line 03 times Section 2, Line 15, Colu		\$433.67	\$433.67
	ımn B)	\$1,602,844	\$1,602,844
Expense Level (UEL)			
JM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$135.26	\$135.26
EL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$499,921	\$499,921
;			
elf-sufficiency		\$0	\$0
nergy loan amortization		\$0	\$0
ayment in lieu of taxes (PILOT)		\$59,683	\$59,683
ost of independent audit		\$2,380	\$2,380
unding for resident participation activities		\$7,500	\$7,500
sset management fee		\$14,784	\$14,784
formation technology fee		\$7,392	\$7,392
sset repositioning fee		\$0	\$0
osts attributable to changes in federal law, regula	ation, or economy	\$0	\$0
otal Add-Ons (Sum of Part A, Lines 07 through		\$91,739	\$91,739
otal Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,194,504	\$2,194,504
ormula Income	00 p.a00 10)	. , ,	
		\$303.83	\$303.83
			\$0.00
	nes 01 and 02)	•	\$303.83
			\$1,122,956
•	oction 2, Ente 16, Column 2)	V 1,1==,000	V 1,1-2,000
		0.2	\$0
			\$24,763
			\$0
	rt C. Lines 01 through 03)	·	\$24,763
•	,	ΨΣ-1,1 00	Ψ27,103
	Line 04 plus Part C. Line 04)	\$1 006 311	\$1,096,311
			\$2,380
			\$1,096,311
		φ1,0 0 0,311	का,७७७,उगा
aisaiatisii si Sperating Subsidy (1100 036 Of	·· <i>y</i> /		\$1,096,311
ormula amount (came ac Dart D. Line 02)			\$1,090,311
ormula amount (same as Part D, Line 03)			\$0 \$0
djustment due to availability of funds			\$∪ \$0
t t c c c c c c c c c c c c c c c c c c	JM formula income JM change in utility allowances JM adjusted formula income (Sum of Part B, Lir tal Formula Income (Part B, Line 03 times S ther Formula Provisions Diving-to-Work (MTW) Consistion funding Cher Formula Provisions (Sum of Part Control of Formula Amount Control of Control o	JM formula income JM change in utility allowances JM adjusted formula income (Sum of Part B, Lines 01 and 02) tal Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) ther Formula Provisions oving-to-Work (MTW) ansition funding ther tal Other Formula Provisions (Sum of Part C, Lines 01 through 03) alculation of Formula Amount ormula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) ost of independent audit (Same as Part A, Line 10) ormula amount (greater of Part D, Lines 01 or 02) alculation of Operating Subsidy (HUD Use Only) rmula amount (same as Part D, Line 03) lijustment due to availability of funds	JM formula income \$303.83 JM change in utility allowances \$0.00 JM adjusted formula income (Sum of Part B, Lines 01 and 02) \$303.83 tal Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) \$1,122,956 ther Formula Provisions pring-to-Work (MTW) \$0 ansition funding \$24,763 ther \$0 tal Other Formula Provisions (Sum of Part C, Lines 01 through 03) \$24,763 alculation of Formula Amount printing and an active and a section 2, Line 10 \$1,096,311 alculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$1,096,311 ast of independent audit (Same as Part A, Line 10) \$2,380 printing amount (greater of Part D, Lines 01 or 02) \$1,096,311 alculation of Operating Subsidy (HUD Use Only) rimula amount (same as Part D, Line 03) lijustment due to availability of funds JD discretionary adjustments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	aterson Housing Authority 0 Van Houten Street aterson, NJ 07505	,							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
N	Y-323			☐ 12/31 ▼	2 3/31 _	6/30	9/3	0	N J		2 1 0 6 2 9 1 0
7. D	UNS Number:							HUD Use O	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	85664001			0239						y Tsac	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jur	ie 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	384			0				0			384
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family ur				4	1,489		4,4	89		4,489
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua					0			0		
10	Units vacant due to change	ging ma	arket			0		0			
	conditions										
11	Units vacant and not cate	egorized	dabove			119					
	er ACC Unit Months			1							
12	Units eligible for asset rep	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not ca	atedoriz	ed above			0					

			Oper	ating Fund Project Nun NJ02106
alc	culations Based on Unit Months:			14002100
4	Limited vacancies		119	
5	Total Unit Months	4,608	4,608	4,489
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			374
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$421.16	\$421.16
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.16	\$429.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,977,569	\$1,977,569
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$139.21	\$139.21
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$641,480	\$641,480
۸dd-	-Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$71,199	\$71,199	
0	Cost of independent audit		\$2,967	\$2,967
1	Funding for resident participation activities		\$9,350	\$9,350
2	Asset management fee		\$18,432	\$18,432
3	Information technology fee		\$9,216	\$9,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$111,164	\$111,164
.7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$2,730,213	\$2,730,213
art	B. Formula Income			
)1	PUM formula income		\$297.93	\$297.93
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$297.93	\$297.93
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,372,861	\$1,372,861
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$30,874	\$30,874
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$30,874	\$30,874
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$1,388,226	\$1,388,226
2	Cost of independent audit (Same as Part A, Line 1		\$2,967	\$2,967
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,388,226	\$1,388,226
art	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$1,388,226
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Lunga Obligated to Device (Dort L. Line 01 m.	nus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Cantin	n 1									
1 N	ame and Address of	Dublic	Housing	Agency	Section	11 11		2 E	dina	Dorica	I. 01/01/	2015 +	o 12/31/20		
			i iousiiig	Agency.								2015 t	0 12/31/20	715	
Р	lew Brunswick Housing Au O Box 110	uthority						3. Typ	✓ (S ubmis Original Revisior					
	lew Brunswick, NJ 08903 CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:							
	Y332				81 V 6/30	9/3	0	N J		2 2				1	
	UNS Number:				0/30	3/3	HUD Use C		U	2 2	0 0		0 0	<u> </u>	
7.0	ono number.			9 BOEO Codo			пор озе с	1	a sial /	A malura	.4.			_	
1	31410693			8. ROFO Code 0239	·•				on Sm	Analys	st.				
	31410093			0239	Section 2										
Calc	culation of ACC Units	for the	12-mon	th period from				firet d	lay of	the F	undina	Perio	d.		
	C Units on 7/1/2013	+	1	Added to ACC		_	nits Deleted from A		=		Units o			-	
,,,,,,	259	† •	- Cinto	0		0.	0			7.00	259	11 0/0			
					I			_			Colu	mn C			
Line	Categor	v			Column A		Column	_		Posi			<u>-</u> ation Un	\i+	
No.	ou.ogo.,	,		- L	Jnit Months		Eligible Unit Mont	hs(EUN	/Is)	IXCSI		nths	ation on		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth							
	upied Unit Months				☐ Last of Month										
01	Occupied dwelling units				2.050		2.0	<i></i> 0			_	050			
	housing eligible family u				3,050		3,0	50				3,050			
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				12							12			
	public housing														
03	New units - eligible to re	ceive su	ıbsidy												
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0			
04	New units - eligible to rec		bsidy												
	from 10/1 to 12/31 of pre	vious fu	ınding		•							0			
	period but not included of Calculation of Operating				0			0				U			
Vaca	ant Unit Months	Subsiu	/												
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the	at also q	lualify as												
07	special use units	.4:			0			_							
07 08	Units vacant due to litiga				0			0							
08	Units vacant due to disast		200												
10	Units vacant due to char	•			0			0							
10	conditions	iging me	arket		0			0							
11	Units vacant and not cat	egorized	d above		46										
	er ACC Unit Months	-90/1200			70										
12	Units eligible for asset re	position	na fee												
	and still on ACC (occupi		-		0										
13	All other ACC units not o		· ·		0										

			Oper	ating Fund Project Nun NJ02200
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	3,108	3,096	3,062
6	Units eligible for funding for resident			OFF.
	participation activities (Line 15C divided			255
·	by 12)	anno I aval		
pec 7	cial Provision for Calculation Of Utilities Exp	Dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$537.45	\$537.45
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$547.66	\$547.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,695,555	\$1,695,555
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$317.20	\$317.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$982,051	\$982,051
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,368	\$39,368
0	Cost of independent audit		\$8,500	\$8,500
1	Funding for resident participation activities		\$6,375	\$6,375
2	Asset management fee		\$12,432	\$12,432
3	Information technology fee		\$6,216	\$6,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$72,891	\$72,891
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,750,497	\$2,750,497
art	B. Formula Income	,		
1	PUM formula income		\$439.07	\$439.07
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$439.07	\$439.07
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,359,361	\$1,359,361
art (C. Other Formula Provisions		<u>'</u>	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$146,193	\$146,193
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$146,193	\$146,193
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,537,329	\$1,537,329
2	Cost of independent audit (Same as Part A, Line 1		\$8,500	\$8,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,537,329	\$1,537,329
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,537,329
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housina	Agency:	Section			2 Fun	dina	Period	. 01/01/2	015 to 13	2/31/2015
N P	lew Brunswick Housing Au O Box 110 Iew Brunswick, NJ 08903			rigolioy.					e of S	Submis Original Revision	sion:	.0101012	-70172010
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	Project	Numbe	er:
	IY332				31 🗸 6/30 🗌	9/30	0	N J		2 2	0 0	0 0	0 2
	OUNS Number:				o. <u>C</u> 0/00 <u></u>	0,00	HUD Use C			- -			
			•	8. ROFO Code			1100 030 0		acial A	Analyst			
1	31410693			0239	;.				on Sm				
	31410093			0239	Sectio	n 2		Onai	011 0111	1011			
Calc	culation of ACC Units	for the	12-mon	th pariod from				firete	lay of	the Eu	ndina E	Pariod:	
	C Units on 7/1/2013	+	1	Added to ACC	- July 1 to Juli	1	nits Deleted from A		= =	-	Units o		014
	0			0			0				0		
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	/le)	Resid	<u>Colur</u> lent Par	ticipation	on Unit
					Offic Worlding				113)		Mon	ths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo						
	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				0			0				0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
Vaca	ant Unit Months			+			 		<u> </u>				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket					0					
	conditions				0			U					
11	Units vacant and not cate	egorized	above		0								
Othe	er ACC Unit Months			-									
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avode ba		0								

			Oper	ating Fund Project Number NJ02200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	0	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$0.00	\$0.00
02	Inflation factor		0.00000	0.00000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	\$0
Utiliti	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-(The state of the s	<i>D</i> /	Ψū	43
			\$0	\$0
07	Self-sufficiency		· ·	•
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$0	\$0
14	Asset repositioning fee		\$41,010	\$41,010
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$41,010	\$41,010
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$41,010	\$41,010
	3. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	•	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$0
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$41,010	\$41,010
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$41,010	\$41,010
	E. Calculation of Operating Subsidy (HUD Use On			· ,
01	Formula amount (same as Part D, Line 03)			\$41,010
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, , , , , , , , , , , , , , , , , , , ,	,		7-

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	ectio	n 1					
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
Р	lew Brunswick Housing Au O Box 110 lew Brunswick. NJ 08903	ithority							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:	
N	Y332			12/31	3/31 🗸 6/	30	9/3	0	N J	1 1	2 2 0 0 0 0 0 3	
7. D	UNS Number:							Only				
				8. ROFO Co	de:					ncial A	Analyst:	
1	31410693			0239						on Sm		
					S	ectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period fro					first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+		Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014	
	72			0				0			72	
Line No.	Category	,			<u>Colum</u> Unit Mo			Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units - housing eligible family ur				84	47		8	47		847	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months			+				1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units	•							0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0		0				
	conditions											
11	Units vacant and not cate	egorized	dabove			17						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
40	and still on ACC (occupie											
13	All other ACC units not ca	atedoriz	ed above			0						

			Oper	ating Fund Project Num NJ02200
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	864	864	847
6	Units eligible for funding for resident			74
	participation activities (Line 15C divided			71
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$541.48	\$541.48
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$551.77	\$551.77
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$476,729	\$476,729
	ies Expense Level (UEL)		A	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$103.11	\$103.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$89,087	\$89,087
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$19,626	\$19,626	
0	Cost of independent audit		\$1,616	\$1,616
1	Funding for resident participation activities		\$1,775	\$1,775
2	Asset management fee		\$3,456	\$3,456
3	Information technology fee		\$1,728	\$1,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,201	\$28,201
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$594,017	\$594,017
art	B. Formula Income			
1	PUM formula income		\$342.75	\$342.75
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$342.75	\$342.75
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$296,136	\$296,136
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$40,798	\$40,798
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$40,798	\$40,798
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$338,679	\$338,679
2	Cost of independent audit (Same as Part A, Line		\$1,616	\$1,616
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$338,679	\$338,679
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)	-	· · · · · · · · · · · · · · · · · · ·
1	Formula amount (same as Part D, Line 03)			\$338,679
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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1 N	ame and Address of	Dublic	Housing	Agency	Section	11 T		2 E	dina	Dorio-	l: 01/01/2	015 +0 11	0/24/2045
			i iousiiig	Agency.								U 15 TO 12	2/31/2015
Р	lew Brunswick Housing Au O Box 110	utnority						3. Typ	✓ (S ubmis Original Revisior			
	lew Brunswick, NJ 08903 CC Number:			5. Fiscal Year	Fnd:			6. One			l Project	Numbe	er:
	Y332				31 V 6/30	9/3	n	N J		2 2		0 0	0 4
	UNS Number:				0/30	3/3	HUD Use C		U	2 2	0 0	0 0	0 4
	ono numbon.			8. ROFO Code	·		1100 036 0	1	acial A	Analys			
1	31410693			0239	; <u>.</u>				on Sm		· t.		
	31410000			0239	Sectio	n 2	<u> </u>	Onai	011 0111				
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lav of	the Fi	ındina P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		= =	_	Units or		014
7.00	26	•		0		0.	0			7100	26	. 0,00,2	U 1 1
		1	1		I	1		_			Colun	nn C	
Line	Category	V			Column A		Column	_		Resi	dent Par		on Unit
No.	outogo.,	,		T.	Unit Months		Eligible Unit Mont	hs(EUN	/Is)	IXCON	Mon	•	on one
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				309		3	09			;	309	
02	Occupied dwelling units												
	employee, police officer,				0							0	
	personnel who is not oth public housing	erwise e	eligible for		U							U	
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
	period but not included of Calculation of Operating				0			0				Ü	
Vaca	ant Unit Months	Jubaiuy	1										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		3								
Othe	er ACC Unit Months			·									
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avade has		0								

			Oper	ating Fund Project Numbe NJ02200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	312	312	309
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.01	\$400.01
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.61	\$407.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$127,174	\$127,174
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$64.74	\$64.74
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$20,199	\$20,199
Add-0	The state of the s	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,105	\$20,105
10	Cost of independent audit		\$583	\$583
11	Funding for resident participation activities		\$650	\$650
12	Asset management fee		\$1,248	\$1,248
13	Information technology fee		\$624	\$624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	etion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,210	\$23,210
17	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub plus Line 16)	\$170,583	\$170,583
01	PUM formula income		\$159.18	\$159.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$159.18	\$159.18
04		ection 2, Line 15, Column B)	\$49,664	\$49,664
	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$49,004	\$49,004
			0.0	\$ 0
01	Moving-to-Work (MTW)		\$0 \$14,733	\$0 \$14.722
02 03	Transition funding Other		\$14,733	\$14,733 \$0
03 04		t C, Lines 01 through 03)	· ·	· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	to, Enics of unough os)	\$14,733	\$14,733
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$135,652	\$135,652
01 02	Cost of independent audit (Same as Part A, Line 1	· · · · · · · · · · · · · · · · · · ·	\$135,652	\$135,652 \$583
02 03	Formula amount (greater of Part D, Lines 01 or 02			ანია \$135,652
			\$135,652	\$130,002
	E. Calculation of Operating Subsidy (HUD Use On	ועיי		\$40E 6E0
01	Formula amount (same as Part D, Line 03)			\$135,652
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
UH	runus Obingaleu ioi renou (rail E, Line of mi	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		T				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
3	Iorristown Housing Author 1 Early Street Iorristown, NJ 07960	rity							3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Ye	ear End:	1			6. Ope	erating	g Fund Project Number:		
N	Y-198			12/31	3/31	6/30	9/3	0	N J	0	2 3 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO C	ode:				Financial Analyst:				
8	76314000			0239						y Tsac			
						Sectio	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				e first c	day of	the Funding Period:		
	C Units on 7/1/2013	+		Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014		
	200			0		Ī		0			200		
		•			0.1		•	Column	D		Column C		
Line No.	Categor	y				umn A			_	4-1	Resident Participation Unit		
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	·			
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				2	2,263		2,2	63		2,263		
		using eligible family under lease cupied dwelling units - by PHA				2,200		2,2	.00		2,200		
02	employee, police officer,												
	personnel who is not oth					0					0		
	public housing												
03	New units - eligible to re during the funding period										0		
	on Lines 01, 02, or 05-13		i iiiciuueu			0			0		0		
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre					0			0		0		
	period but not included of Calculation of Operating					O			U				
Vaca	ant Unit Months		,										
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are								0				
	by police officers and the special use units	at also c	qualify as										
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	d above			137							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi												
13	All other ACC units not of	ategoriz	red above			0							

			Oper	ating Fund Project Numb NJ0230000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		72	
15	Total Unit Months	2,400	2,335	2,263
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			189
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$549.64	\$549.64
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$560.08	\$560.08
0 <u>3 </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,307,787	\$1,307,787
	ies Expense Level (UEL)	Jiiii <i>D)</i>	\$1,007,707	Ţ.,c.,,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$204.89	\$204.89
			·	•
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$478,418	\$478,418
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$71,161	\$71,161
10	Cost of independent audit		\$5,665	\$5,665
11	Funding for resident participation activities		\$4,725	\$4,725
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$95,951	\$95,951
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,882,156	\$1,882,156
Part E	3. Formula Income	ine do pido Line 10)	V /2 2 / 2 2	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01	PUM formula income		\$562.18	\$562.18
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$562.18	\$562.18
)4		ection 2, Line 15, Column B)	\$1,312,690	\$1,312,690
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ1,312,090	φ1,312,090
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	it o, Lines or unough os)	ÞU	Φ U
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$569,466	\$569,466
)2	Cost of independent audit (Same as Part A, Line 17		\$5,665	
				\$5,665 \$5 0,466
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$569,466	\$569,466
	E. Calculation of Operating Subsidy (HUD Use Or	шу)		A-00 (0)
01	Formula amount (same as Part D, Line 03)			\$569,466
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04		inue i ino (13 minue l'ino (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	ectio	n 1		T				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
3	Iorristown Housing Author 1 Early Street Iorristown, NJ 07960	rity							3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:		
N	Y-198			☐ 12/31 ☐	3/31 🗌 6	/30 🔽	9/3	0	N J	0	2 3 0 0 0 0 0 2		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO Co	de:				Financial Analyst:				
8	76314000			0239						y Tsac			
				H	5	Sectio	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	day of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to AC	1	-	1	nits Deleted from A		=	ACC Units on 6/30/2014		
	270			0				0			270		
Line No.	Categor	у			Colum Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit		
0-1-								Timet of NA	41-	-	Months		
	egorization of Unit Mo	ntns:						First of Mo					
0cc 01	Upied Unit Months	by pub	dic						J. 1 (1)				
01		pied dwelling units - by public ing eligible family under lease pied dwelling units - by PHA			3,0	86		3,0	86		3,086		
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	erwise (eligible for			0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0		
Vaca	ant Unit Months			+									
05	Units undergoing moder	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ation				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cat	egorized	d above			154							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not of	categoriz	red above			0							

			Oper	ating Fund Project Num NJ02300
alc	ulations Based on Unit Months:			11002000
4	Limited vacancies		97	
5	Total Unit Months	3,240	3,183	3,086
6	Units eligible for funding for resident	3,2.10	5,100	,
	participation activities (Line 15C divided			257
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$410.87	\$410.87
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$418.68	\$418.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,332,658	\$1,332,658
	ies Expense Level (UEL)		*	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$134.90	\$134.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$429,387	\$429,387
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$60,467	\$60,467
10	Cost of independent audit		\$5,665	\$5,665
1	Funding for resident participation activities		\$6,425	\$6,425
12	Asset management fee		\$12,960	\$12,960
13	Information technology fee		\$6,480	\$6,480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$91,997	\$91,997
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,854,042	\$1,854,042
	B. Formula Income		0000 11	Φ000 44
01	PUM formula income		\$330.41	\$330.41
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$330.41	\$330.41
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$1,051,695	\$1,051,695
	C. Other Formula Provisions		Φ0	ФО
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	rt C. Linos 01 through 02\	\$0	\$0 \$0
)4 Part [Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$0	\$0
)1	Formula calculation (Part A, Line 17 minus Part B	R Line 04 plus Part C Line 04)	\$802,347	\$802,347
)2	Cost of independent audit (Same as Part A, Line		\$5,665	\$5,665
)3	Formula amount (greater of Part D, Lines 01 or 02		\$802,347	\$802,347
	E. Calculation of Operating Subsidy (HUD Use Or		φου ∠, 34 <i>1</i>	Φ002,347
)1	Formula amount (same as Part D, Line 03)	31		\$802,347
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03				Ψ0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1		1							
1. N	lame and Address of P	ublic	Housing	g Agenc	y:				2. Fun	ding	Perio	d: 01/	′01/20 [·]	15 to 12	2/31/2	2015
5	hillipsburg Housing Authori 30 Heckman Street hillipsburg, NJ 08865	ty							3. Тур	F. Type of Submission: Original Revision No.						
	CC Number:			5. Fisc	al Year End:				6. Ope	eratin	na Fun	d Pro	iect N	Numbe	er:	
	IY-437			12/3	1 3/31 🗸	6/30 🗍 9	9/30		N J			4 0	 	0 0	0	1
	OUNS Number:					,		HUD Use C	nlv			- -	-		-	
				8 ROF	O Code:					ncial	Analy	st.				
0	42564963			0239						ny Tsa		<u> </u>				
				0200		Section	2			•						
Calc	culation of ACC Units for	or the	12-mon	th perio	od from July			s prior to th	e first o	dav o	f the F	undi	na Pe	riod:		
	C Units on 7/1/2013	+		Added		1		eted from A		=				6/30/2	014	
	372			0		Ī		0		Ī		372				
Line No.	Category					umn A Months	Eligibl	<u>Column</u> e Unit Mont		VIs)	Res	ident	olumi Parti Montl	cipati	on U	nit
Cate	egorization of Unit Mon	ths:					<u> </u>	First of M	onth							
	upied Unit Months							Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				4	1,327		4,3	327				4,3	27		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13					0			0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fu previo	nding us			0			0					0		
	ant Unit Months			<u> </u>												
05	Units undergoing moderni	zation				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are of by police officers and that special use units								0							
07	Units vacant due to litigati	on				0			0							
80	Units vacant due to disast	ers				0			0							
09	Units vacant due to casua	lty loss	es			0			0							
10	Units vacant due to chang conditions	jing ma	rket			0			0							
11	Units vacant and not cate	gorized	above			137										
Othe	er ACC Unit Months															
12	Units eligible for asset rep	osition	g fee			-										
	and still on ACC (occupie	d or va	cant)			0										
13	All other ACC units not ca			0												

			Oper	ating Fund Project Nun NJ02400
	ulations Based on Unit Months:		101	
4	Limited vacancies		134	
5	Total Unit Months	4,464	4,461	4,327
6	Units eligible for funding for resident			264
	participation activities (Line 15C divided			361
	by 12)	name a Lawala		
	ial Provision for Calculation Of Utilities Ex	pense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$537.96	\$537.96
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$548.18	\$548.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,445,431	\$2,445,431
<u>Jtilit</u>	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$184.35	\$184.35
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$822,385	\$822,385
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$91,141	\$91,141
0	Cost of independent audit		\$1,950	\$1,950
1	Funding for resident participation activities		\$9,025	\$9,025
2	Asset management fee		\$17,856	\$17,856
3	Information technology fee		\$8,928	\$8,928
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$128,900	\$128,900
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,396,716	\$3,396,716
art	3. Formula Income	30 p.as 2 20)	. , ,	· · · ·
1	PUM formula income		\$382.51	\$382.51
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$382.51	\$382.51
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$1,706,377	\$1,706,377
	C. Other Formula Provisions	octon 2, 2mo 10, column 2,	V 1,1 C C,C 1	V 1,1 CC ,C1 1
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,690,339	\$1,690,339
2	Cost of independent audit (Same as Part A, Line	•	\$1,950	\$1,950
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,690,339	\$1,690,339
	E. Calculation of Operating Subsidy (HUD Use Or		ψ1,000,000	ψ1,050,335
	Formula amount (same as Part D, Line 03)	··· <i>//</i>		\$1,690,339
1				\$0
12	Adustment due to availability of filing			40
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion '	1			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	hillipsburg Housing Autho 30 Heckman Street hillipsburg, NJ 08865	rity						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y-437			<pre>12/31</pre>	3/31 🗹 6/30	9/	/30	N J	0	2 4 0 0 0 0 0 2
7. D	UNS Number:						HUD Use	Only		
				8. ROFO Co	de:			Finai	ncial /	Analyst:
0	42564963			0239					y Tsac	
					Sect	ion	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to J	une	30 that is prior to th	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	c -	ι	Jnits Deleted from A	CC	=	ACC Units on 6/30/2014
	206			0			0			206
Line No.	Categor	y			<u>Column A</u> Unit Month	s	Column Eligible Unit Mon		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of M	onth		
	upied Unit Months						Last of M			
01	Occupied dwelling units housing eligible family u				2,434		2,4	434		2,434
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	A r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		26					
	er ACC Unit Months			1						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	11					

			Oper	ating Fund Project Numb NJ0240000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	2,471	2,460	2,434
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			203
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$424.90	\$424.90
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.97	\$432.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,065,106	\$1,065,106
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$148.47	\$148.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$365,236	\$365,236
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$37,970	\$37,970
10	Cost of independent audit		\$1,950	\$1,950
11	Funding for resident participation activities		\$5,075	\$5,075
12	Asset management fee		\$9,884	\$9,884
13	Information technology fee		\$4,942	\$4,942
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,821	\$59,821
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,490,163	\$1,490,163
	3. Formula Income	ine oo pius Line 10)	Ψ1,430,100	ψ1,+30,100
01	PUM formula income		\$337.54	\$337.54
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$337.54	\$337.54
)4		ection 2, Line 15, Column B)	\$830,348	\$830,348
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$630,346	4030,340
2 art C 21	Moving-to-Work (MTW)		\$0	\$0
			\$0	
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it O, Lines of tillough 03)	\$ U	φυ
		Line 04 plus Bort C. Line 04)	ФСЕО 04 <i>Е</i>	ФСЕО 04 <i>E</i>
01 02	Formula calculation (Part A, Line 17 minus Part B		\$659,815 \$1,050	\$659,815 \$1,050
)2	Cost of independent audit (Same as Part A, Lines		\$1,950	\$1,950 \$650.845
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$659,815	\$659,815
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		#050.045
)1	Formula amount (same as Part D, Line 03)			\$659,815
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments	inus Lina 02 minus Lina 02)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	y Agen	cy:				2. Fun	ding l	Period: 01/01/2015 to 12/31/201	
3-	lousing Authority of the Cit 40 Thomas Boulevard Orange, NJ 07050	y of Ora	ange						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fisc	cal Year End:				6. Ope	rating	g Fund Project Number:	
N	JJ-025			12/3	31 🗸 3/31 🗌	6/30	9/3	0	N J	0	2 5 0 0 0 0 0 3	
7. D	UNS Number:							HUD Use O	nly	+		
				8. RO	FO Code:				Financial Analyst:			
0	82987983			023						y Tsac		
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014	
	250			0				0			250	
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units - housing eligible family ur				2	2,945		2,9	45		2,945	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0		0				
10	Units vacant due to chan-	ging ma	arket			0		0				
	conditions					0			•			
11	Units vacant and not cate	egorized	d above			43						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
	and still on ACC (occupie											
13	All other ACC units not ca	ategoriz	zed above	1		0						

			Oper	ating Fund Project Nun NJ02500
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	3,000	2,988	2,957
6	Units eligible for funding for resident			0.40
	participation activities (Line 15C divided			246
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
•	I	Section 3	1	
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$416.03	\$416.03
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.93	\$423.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,266,703	\$1,266,703
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$166.12	\$166.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$496,367	\$496,367
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,306	\$28,306
0	Cost of independent audit		\$7,000	\$7,000
1	Funding for resident participation activities		\$6,150	\$6,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$6,000	\$6,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,456	\$47,456
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,810,526	\$1,810,526
art	B. Formula Income	35 p.a. 2 13)	. , ,	
1	PUM formula income		\$272.64	\$272.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$272.64	\$272.64
4	Total Formula Income (Part B, Line 03 times S		\$814,648	\$814,648
	C. Other Formula Provisions	oction 2, Ente 16, Column 2)	V 011,010	401.,010
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$55,398	\$55,398
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$55,398	\$55,398
	D. Calculation of Formula Amount		+00,000	ψου,ου
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,051,276	\$1,051,276
2	Cost of independent audit (Same as Part A, Line		\$7,000	\$7,000
	Formula amount (greater of Part D, Lines 01 or 02		\$1,051,276	\$1,051,276
	E. Calculation of Operating Subsidy (HUD Use Or		ψ1,001,210	ψ1,001,270
	aaa. a. aparaning addordy (1100 000 01			\$1,051,276
art l	Formula amount (same as Part D. Line 03)			W1.UU1.E/U
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
art l	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1						
1. N	lame and Address of P	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
3	lousing Authority of the City 40 Thomas Boulevard Drange, NJ 07050	y of Ora	ange						3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal	Year End	:			6. Ope	erating	g Fund Project Number:		
N	J-025			<u> </u>	✓ 3/31	6/30	9/3	0	N J	0	2 5 0 0 0 0 0 4		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO Code:						Financial Analyst:			
0	82987983			0239						y Tsac			
				1		Sectio	n 2						
Calc	culation of ACC Units f	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014		
	4			0				0			4		
Line No.	Category	,				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mor	nths:		!				✓ First of Mo	onth				
	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units - housing eligible family un					48			48		48		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding us			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	ion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty loss	ses			0			0				
10	Units vacant due to chang	ging ma	arket			0		0					
	conditions												
11	Units vacant and not cate	gorized	above			0							
	er ACC Unit Months												
12	Units eligible for asset rep		_			0							
40	and still on ACC (occupie		-										
13	All other ACC units not ca	aredoriz	ed above	1		0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	48	48	48
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$486.65	\$486.65
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$495.90	\$495.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$23,803	\$23,803
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$51.15	\$51.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$2,455	\$2,455
Add-		dilii b)	Ψ2,400	Ψ2,400
	1		\$0	ФО.
07	Self-sufficiency		·	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,026	\$3,026
10	Cost of independent audit		\$720	\$720
11	Funding for resident participation activities		\$100	\$100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$96	\$96
14	Asset repositioning fee	In Commence of the Commence of	\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	<u> </u>	\$3,942	\$3,942
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$30,200	\$30,200
	B. Formula Income			
01	PUM formula income		\$75.00	\$75.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L		\$75.00	\$75.00
04	Total Formula Income (Part B, Line 03 times 5	Section 2, Line 15, Column B)	\$3,600	\$3,600
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$890
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$890
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$26,600	\$27,490
02	Cost of independent audit (Same as Part A, Line		\$720	\$720
03	Formula amount (greater of Part D, Lines 01 or 0		\$26,600	\$27,490
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$27,490
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 r			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		T		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	lousing Authority of the Ci 40 Thomas Boulevard Drange, NJ 07050	ty of Ora	ange					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	J-025			☐ 12/31 ✓ 3/3	31 🗌 6/30 🗌	9/3	30	N J	0	2 5 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial /	Analyst:
0	82987983			0239					y Tsac	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	2			0			0			2
Line No.	Category	y		ı	<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				24			24		24
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0					

			Oper	rating Fund Project Num NJ02500
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	24	24	24
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			2
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	ı	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$399.78	\$399.78
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$407.38	\$407.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, C		\$9,777	\$9,777
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$70.21	\$70.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, C		\$1,685	\$1,685
Add-	•		* * * * * * * * * * * * * * * * * * * *	. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,187	\$1,187
0	Cost of independent audit		\$480	\$480
1	Funding for resident participation activities		\$50	\$50
2	Asset management fee		\$0	\$0 \$0
3	Information technology fee		\$48	\$48
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg	ulation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$1,765	\$1,765
	Total Formula Expenses (Part A, Line 04 plus	9 ,	\$13,227	\$13,227
	B. Formula Income	s Line 06 plus Line 16)	\$13,221	Ψ13,221
)1	PUM formula income		\$205.00	\$205.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B,	lines 01 and 02)	\$205.00	\$205.00
)4			\$4,920	\$4,920
	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$4,920	\$4,920
	C. Other Formula Provisions		ФО.	# O
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$445 \$0
3	Other Total Other Formula Provisions (Sum of I	Part C. Linos 04 through 02\	\$0 \$0	
)4 } !	1	Part C, Lines 01 through 03)	\$0	\$445
	D. Calculation of Formula Amount	P. Lino O4 phys Bort C. Line O4)	#0.007	PO 750
)1	Formula calculation (Part A, Line 17 minus Par		\$8,307	\$8,752
2	Cost of independent audit (Same as Part A, Lin	•	\$480	\$480 \$2.750
3 art	Formula amount (greater of Part D, Lines 01 or		\$8,307	\$8,752
	E. Calculation of Operating Subsidy (HUD Use	Only)		A0 750
)1	Formula amount (same as Part D, Line 03)			\$8,752
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	wines line 00 min 11 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1					
1. N	lame and Address of P	ublic	Housing	, Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
3	Inion City Housing Authority 911 Kennedy Boulevard Inion City, NJ 07087	у							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:	
N	IY-458				12/31 🗌 3/31 🗸	6/30	9/3	0	N J			1
7. D	UNS Number:							HUD Use C	nly			
				8. F	ROFO Code:					ncial	Analyst:	
9	56714281				0239					y Tsac		
						Sectio	n 2					
Calc	culation of ACC Units f	or the	12-mon	th p	eriod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	96			0				0			96	
Line No.	Category	,				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Un Months	ít
Cate	gorization of Unit Mor	nths:		· ·				✓ First of Mo	nth			
Осс	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units - housing eligible family un				1	,135		1,1	35		1,135	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security			1					1	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months			-								
05	Units undergoing modern	ization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigati	ion				0			0			
80	Units vacant due to disast	ters				0			0			
09	Units vacant due to casua	,				0			0			
10	Units vacant due to change	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	gorized	above			16						
	er ACC Unit Months											
12	Units eligible for asset rep		-			0						
40	and still on ACC (occupie		-									
13	All other ACC units not ca	atedoriz	ed above	1		0						

			Oper	ating Fund Project Numbe NJ02600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,152	1,151	1,136
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		Troquestica by 1111/1	
	A. Formula Expenses ct Expense Level (PEL)			
610 <u>je</u> 01	PUM project expense level (PEL)		\$528.06	\$528.06
	• • •		1.01900	1.01900
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$538.09	\$538.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$619,342	\$619,342
	ies Expense Level (UEL)		\$205.60	***
05	PUM utilities expense level (UEL) (from Line 26 of		\$225.63	\$225.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$259,700	\$259,919
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,086	\$26,086
10	Cost of independent audit		\$2,722	\$2,722
11	Funding for resident participation activities		\$2,375	\$2,375
12	Asset management fee		\$4,608	\$4,608
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,095	\$38, 095
	, , ,	,		
17 Dort 5	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$917,137	\$917,356
			¢424.25	\$424.2E
01	PUM formula income		\$434.35	\$434.35
02	PUM change in utility allowances	2.4 (1.20)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$434.35	\$434.35
04		ection 2, Line 15, Column B)	\$499,937	\$499,937
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$417,200	\$417,419
02	Cost of independent audit (Same as Part A, Line		\$2,722	\$2,722
03	Formula amount (greater of Part D, Lines 01 or 02		\$417,200	\$417,419
	E. Calculation of Operating Subsidy (HUD Use Or		,,	+ ,
01	Formula amount (same as Part D, Line 03)	••		\$417,419
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	Uningatou ioi i oilou (i ait E, Ellio oi ili	2 02 20 2		ψυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0	4							
4 N		Dudalia	Havalaa	A	Section	n 1					04/04/0	2015 / 1	0/04/0045
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2015 to 1	2/31/2015
3	Inion City Housing Authori 911 Kennedy Boulevard Inion City, NJ 07087	ty						3. Тур	✓ (Submis Original Revision		_	
	CC Number:			5. Fiscal Year En	nd:			6. Ope	erating	a Fund	Projec	t Numb	er:
N	Y-458			12/31 3/31	✓ 6/30 □	9/3	0	N J		2 6	0 0	0 0	
7. D	UNS Number:						HUD Use C	nlv			1-1-	1 7 1 7	- -
				8. ROFO Code:					ncial /	Analys	4-		
9	56714281			0239					y Tsac		ι.		
·	00111201			0200	Sectio	n 2			,				
Calc	culation of ACC Units	for the	12-mon	th neriod from .lu				first	lav of	the Fi	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	1	Units o		2014
7.0	147	† •		0		0.	0			7100	147	0,00,2	
		1	1			-		_			Colu	mn C	
Line	Category	v		<u>C</u>	<u>olumn A</u>		Column	_		Posid			on Unit
No.	outogo.	,		Un	it Months		Eligible Unit Mont	ns(EUN	/Is)	IVESIC		nths	on onit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units	- bv pub	olic										
	housing eligible family u				1,748		1,7	48			1	,748	
02	Occupied dwelling units												
	employee, police officer,				11							11	
	personnel who is not oth public housing	erwise 6	eligible for		11							11	
03	New units - eligible to re-	ceive su	bsidv										
	during the funding period	d but not	included		0			0				0	
	on Lines 01, 02, or 05-13												
04	New units - eligible to red from 10/1 to 12/31 of pre												
	period but not included o				0			0				0	
	Calculation of Operating												
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that							0					
	special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			U					
11	Units vacant and not cate	egorized	dabove		5								
Othe	er ACC Unit Months			,									
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi				<u> </u>								
13	All other ACC units not c	ategoriz	avode has		0								

			Oper	ating Fund Project Numbe NJ02600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,764	1,753	1,759
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$ 500.50	Ф г 00 г 0
01	PUM project expense level (PEL)		\$529.58 1.01900	\$529.58 1.01000
02	Inflation factor			1.01900 \$539.64
03	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$539.64 \$945.989	\$539.64 \$945,989
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$945,969	\$945,969
	ies Expense Level (UEL)	6 JUL 52722	\$338.19	Ф2.40.24
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$340.31
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$592,847	\$596,563
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,191	\$7,191
10	Cost of independent audit		\$2,722	\$2,722
11	Funding for resident participation activities		\$3,675	\$3,675
12	Asset management fee		\$7,056	\$7,056
13	Information technology fee		\$3,528	\$3,528
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$24,172	\$24,172
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,563,008	\$1,566,724
	3. Formula Income			
01	PUM formula income		\$366.69	\$366.69
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· ·	\$366.69	\$366.69
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$642,808	\$642,808
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$920,200	\$923,916
02	Cost of independent audit (Same as Part A, Line		\$2,722	\$2,722
03	Formula amount (greater of Part D, Lines 01 or 02		\$920,200	\$923,916
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$923,916
	Adjustment due to availability of funds			\$0
		-		\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	Inion City Housing Authori 911 Kennedy Boulevard Inion City, NJ 07087	ity						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:
N	IY-458			☐ 12/31 ☐	3/31 🗹 6/30 🗌	9/3	30	N J	0	2 6 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			ī -	ncial A	Analyst:
9	56714281			0239					y Tsac	
				-	Section	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Jui	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	111			0			0			111
Line No.	(atogor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		!			✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,325		1,3	25		1,325
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		-			0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		7					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACCUMITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Numbe NJ02600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	1,332	1,332	1,325
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$545.54	\$545.54
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$555.91	\$555.91
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$740,472	\$740,472
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$366.37	\$366.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$488,005	\$488,005
Add-(Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,944	\$7,944
10	Cost of independent audit		\$2,722	\$2,722
<u></u> 11	Funding for resident participation activities		\$2,750	\$2,750
12	Asset management fee		\$5,328	\$5,328
13	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,408	\$21,408
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,249,885	\$1,249,885
	3. Formula Income	life of plus Life 16)	φ1,243,003	φ1,249,003
01	PUM formula income		\$357.08	\$357.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$357.08	\$357.08
04	· · · · · · · · · · · · · · · · · · ·	<u> </u>	\$475,631	\$475,631
	`	ection 2, Line 15, Column B)	\$473,031	\$473,031
	C. Other Formula Provisions		C O	# O
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	rt C. Linno 04 through 00\	\$0	\$0
04	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od also D. (O.)	^	*** * * * * * * * * * * * * * * * * *
01	Formula calculation (Part A, Line 17 minus Part B		\$774,254	\$774,254
02	Cost of independent audit (Same as Part A, Line		\$2,722	\$2,722
03	Formula amount (greater of Part D, Lines 01 or 02		\$774,254	\$774,254
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$774,254
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	'and I'm 00 ' I' 20'		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line UZ minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	Inion City Housing Authori 911 Kennedy Boulevard Inion City, NJ 07087	ity						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	IY-458			☐ 12/31 ☐	3/31 🗸 6/30 🗌	9/3	30	N J	0	2 6 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Co	de:			1	ncial A	Analyst:
9	56714281			0239					y Tsac	
				-	Section	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	101			0			0			101
					0.1	·	Column	D		Column C
Line No.	(atogor	у			Column A			_	4-1	Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				1,169		1,1	69		1,169
00	housing eligible family u Occupied dwelling units				1,105		1,1	00		1,100
02	employee, police officer,									
	personnel who is not oth				12					12
	public housing									
03	New units - eligible to re during the funding period				•					0
	on Lines 01, 02, or 05-13				0			0		O
04	New units - eligible to re-									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				· ·			Ü		
Vaca	ant Unit Months						+		-	
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	quality as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorize	d above		31					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACCURATE NOT C	aredoriz	eo anove	1	0					

			Oper	ating Fund Project Numbo NJ0260000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,212	1,200	1,181
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$423.98	\$423.98
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.04	\$432.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$518,448	\$518,448
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$193.01	\$194.94
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$231,612	\$233,928
Add-(<u> </u>		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,599	\$15,599
10	Cost of independent audit		\$2,722	\$2,722
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$2,424 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,043	\$28,043
	, , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 pius Line 16)	\$778,103	\$780,419
	3. Formula Income		#205 00	#20F 02
01	PUM formula income		\$265.02	\$265.02
02	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$265.02	\$265.02
04	,	ection 2, Line 15, Column B)	\$318,024	\$318,024
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$460,079	\$462,395
)2	Cost of independent audit (Same as Part A, Line 1		\$2,722	\$2,722
03	Formula amount (greater of Part D, Lines 01 or 02		\$460,079	\$462,395
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$462,395
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of P	ublic	Housing	Agency:	2000011	<u>-</u>	2. Fun	ding	Period	: 01/0	1/2015	5 to 12	/31/20	15
5	rinceton Housing Authority 0 Clay Street rinceton, NJ 08542						3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proje	ect N	umbe	r:	
N	Y-483			☐ 12/31 ☐ 3/31	6/30 9	/30	N J	0	2 7	0	0 0	0	0 1	1
7. D	UNS Number:					HUD Use (Only	-	_	-			-	
				8. ROFO Code:			Final	ncial	Analys	t:				
0	95268800			0239				on Sn						
					Section	2	+							
Calc	ulation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay of	f the Fu	ınding	g Peri	iod:		
	C Units on 7/1/2013	+	1	Added to ACC	1 1	Units Deleted from A		=	1	Units)14	
	209			0		0				209				
Line No.					<u>umn A</u> Months	Column Eligible Unit Mont	_	/Is)	Resid	dent F	lumn Partic	— ipatio	n Uni	t
Cate	gorization of Unit Mon	nths:				✓ First of M	onth							
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units - housing eligible family un			2	2,481	2,4	181				2,48	1		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0							0		
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fu n previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moderni	ızation			6		6							
06	Special use units	000115!			0		0							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		21									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee		0									
	and still on ACC (occupie	d or va	cant)		0									
13	All other ACC units not ca	tegoriz	ed above		0									

			Oper	ating Fund Project Nun NJ02700
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	2,508	2,508	2,481
6	Units eligible for funding for resident			007
	participation activities (Line 15C divided			207
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$465.11	\$465.11
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.95	\$473.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,188,667	\$1,188,667
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$179.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$449,659
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$44,424	\$44,424
0	Cost of independent audit		\$8,667	\$8,667
1	Funding for resident participation activities		\$5,175	\$5,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,016	\$5,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,282	\$63,282
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,251,949	\$1,701,608
	B. Formula Income	ine do pius Line 10)	ψ.,=σ.,σ.ισ	* 1,101,000
1	PUM formula income		\$353.45	\$353.45
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$353.45	\$353.45
4	Total Formula Income (Part B, Line 03 times S		\$886,453	\$886,453
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψουσ,433	ψ000,+33
1	Moving-to-Work (MTW)		\$0	\$0
)2	- '		\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellies of thought ooj	40	\$ U
	1	Line 04 plus Part C. Line 04)	\$26E 406	\$815,155
1	Formula calculation (Part A, Line 17 minus Part B		\$365,496	· · · · · · · · · · · · · · · · · · ·
2	Cost of independent audit (Same as Part A, Lines	,	\$8,667	\$8,667
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$365,496	\$815,155
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		045 455
1	Formula amount (same as Part D, Line 03)			\$815,155
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
	Funds Upilipated for Period (Part E. Line 01 M	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								_
1. N	ame and Address of Pub	blic H	lousing	Agency:	300		2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/20)15
6	ackensack Housing Authority 5 1st Street ackensack, NJ 07601	/					3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proje	ect N	ımbe	r:	
N	Y 382			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9)/30	N J		2 8	 	0 0			1
7. D	UNS Number:					HUD Use	Only	-	-	-				
				8. ROFO Code:			1	ncial	Analyst	t:				
0	84013500			0239				on Sn						
			*		Section	2	*							
Calc	culation of ACC Units for	the '	12-mont	h period from July	1 to June	30 that is prior to th	e first c	lay o	f the Fu	ınding	g Peri	od:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	- [Units Deleted from A	CC	=	ACC	Units	on 6	/30/20	014	
	194			0		0				194				
Line No.					<u>ımn A</u> Months	Column Eligible Unit Mon	_	/Is)	Resid	lent F	lumn Partic onth:	patio	n Un	it
Cate	gorization of Unit Month	ns:		<u> </u>		✓ First of M								
Occ	upied Unit Months						onth							
01	Occupied dwelling units - by housing eligible family under			2	,303	2,	303				2,30	3		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwi public housing	other			24						2	4		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ıt not i	ncluded		0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fun reviou	ding		0		0					0		
	ant Unit Months					, , , , , , , , , , , , , , , , , , ,								
05	Units undergoing modernizat	ation			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are occ by police officers and that als special use units						0							
07	Units vacant due to litigation	ı			0		0							
80	Units vacant due to disasters	rs			0		0							
09	Units vacant due to casualty				0		0							
10	Units vacant due to changing conditions	ig mar	ket		0		0							
11	Units vacant and not categor	rized a	above		1									
Othe	er ACC Unit Months			<u> </u>										
12	Units eligible for asset repos	sitiong	fee		0									
	and still on ACC (occupied of				U									
13	All other ACC units not cated	gorize	d above		0									

			Oper	ating Fund Project Numbe NJ02800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	2,328	2,304	2,327
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			194
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$541.21	\$541.21
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$551.49	\$551.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,270,633	\$1,270,633
	ies Expense Level (UEL)	<i>D</i> /	ψ.,Ξ. σ,σσσ	* , -,
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$248.78	\$248.78
)6			\$573,189	\$573,189
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ипп в)	\$373,169	φ573,169
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$61,818	\$61,254
10	Cost of independent audit		\$1,250	\$1,250
11	Funding for resident participation activities		\$4,850	\$4,850
12	Asset management fee		\$9,312	\$9,312
13	Information technology fee		\$4,656	\$4,656
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$81,886	\$81,322
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,925,708	\$1,925,144
Part E	3. Formula Income	00 pius 2 20)	, , ,	. , ,
01	PUM formula income		\$481.91	\$481.91
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$481.91	\$481.91
)4		ection 2, Line 15, Column B)	\$1,110,321	\$1,110,321
	C. Other Formula Provisions	oston 2, Line 10, Column Dj	Ψ1,110,321	Ψ1,110,321
			\$0	\$0
01	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other	et C. Linga Od thurster COV	\$0	\$0
04 Dant 1	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	***
01	Formula calculation (Part A, Line 17 minus Part B		\$815,387	\$814,823
02	Cost of independent audit (Same as Part A, Line 1		\$1,250	\$1,250
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$815,387	\$814,823
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$814,823
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
6	lackensack Housing Authors 5 1st Street lackensack, NJ 07601	ority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Project Number:
N	Y 382			12/31 3/31	☐ 6/30 ✓	9/3	0	N J	0	2 8 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly	+	
				8. ROFO Code:					ncial A	Analyst:
0	84013500			0239					on Sm	-
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	310			0			0			310
Line No.	Categor	у		_	column A		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				3,704		3,7	04		3,704
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	, or other nerwise e	r security eligible for		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			•			-			
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0			<u> </u>		
11	Units vacant and not cat	egorizec	dabove		16					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	ed above		0					

			Oper	rating Fund Project Nun NJ02800
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	3,720	3,720	3,704
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			309
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$420.84	\$420.84
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.84	\$428.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,595,285	\$1,595,285
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$130.73	\$130.73
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$486,316	\$486,316
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$74,903	\$74,141
0	Cost of independent audit		\$1,250	\$1,250
1	Funding for resident participation activities		\$7,725	\$7,725
2	Asset management fee		\$14,880	\$14,880
3	Information technology fee		\$7,440	\$7,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$106,198	\$105,436
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,187,799	\$2,187,037
art	B. Formula Income			
)1	PUM formula income		\$333.18	\$333.18
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$333.18	\$333.18
)4	Total Formula Income (Part B, Line 03 times S		\$1,239,430	\$1,239,430
	C. Other Formula Provisions	2, 2 2, 2 2,	¥ 1,=20,200	¥ 1,=00,100
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	,	Ψ0
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$948,369	\$947,607
2	Cost of independent audit (Same as Part A, Line		\$1,250	\$1,250
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$948,369	\$947,607
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ0 +0,000	ψυ-1,001
	Formula amount (same as Part D, Line 03)	**		\$947,607
1	Adjustment due to availability of funds			\$0
)1)2				ΨΟ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		ī					
1. N	ame and Address of	Public	Housing	Agency:		_		2. Fun	ding	Period	l: 01/01/20	15 to 12	/31/2015
6	Vest New York Housing A 100 Adams Street Vest New York, NJ 07093	uthority						3. Type	✓ (ubmis Original Revision			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numbe	r:
N	Y-391			12/31 3/3	1 6/30	9/3	0	N J	0	3 0	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nly					
			•	8. ROFO Code	:			Finar	ncial A	Analys	st:		
0	82974600			0239					Lowm				
			+		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	unding Po	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/20)14
	281			0			0				281		
1 !					Caluman A		Column	R			Colum	n C	
Line No.	Category	y			Column A		Eligible Unit Mont	_	Ac)	Resid	dent Part	icipatio	n Unit
				,	Jnit Months		Eligible Offic Work	iis(EUN	115)		Mont	:hs	
Cate	egorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				3,309		3,3	09			3.3	309	
02	housing eligible family u Occupied dwelling units				0,000		0,0						
02	employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su I hut not	ibsidy t included		•			•				0	
	on Lines 01, 02, or 05-13		inolada		0			0				U	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				O			O					
Vaca	ant Unit Months		<u> </u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	luality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			0					
11	Units vacant and not cate	egorized	d above		63								
Othe	er ACC Unit Months			*									
12	Units eligible for asset re		-		0								
	and still on ACC (occupi				U								
13	All other ACC units not c	ategoriz	avode has	1	0								

			Oper	ating Fund Project Nun NJ03000
	ulations Based on Unit Months:			<u> </u>
4	Limited vacancies		63	
5	Total Unit Months	3,372	3,372	3,309
6	Units eligible for funding for resident			070
	participation activities (Line 15C divided			276
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$518.17	\$518.17
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$528.02	\$528.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,780,483	\$1,780,483
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$335.08	\$335.08
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,129,890	\$1,129,890
\dd-				
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,323	\$40,323
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$6,900	\$6,900
2	Asset management fee		\$13,488	\$13,488
3	Information technology fee		\$6,744	\$6,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,455	\$69,455
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$2,979,828	\$2,979,828
	B. Formula Income	ille 00 plus Lille 10)	ΨΣ,31 3,020	Ψ2,510,020
1	PUM formula income		\$425.52	\$425.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$425.52	\$425.52
4			\$1,434,853	\$1,434,853
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,434,633	φ1,434,033
	Moving-to-Work (MTW)		\$0	\$0
1			\$0	
)2)3	Transition funding Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of thought obj	4 0	Φ 0
	1	Line 04 plus Part C. Line 04)	¢4 544 075	¢1
11	Formula calculation (Part A, Line 17 minus Part B		\$1,544,975	\$1,544,975
2	Cost of independent audit (Same as Part A, Lines		\$2,000	\$2,000
3 ort	Formula amount (greater of Part D, Lines 01 or 02		\$1,544,975	\$1,544,975
	E. Calculation of Operating Subsidy (HUD Use Or	ııy)		Φ4 E 4 4 Ω 7 E
1	Formula amount (same as Part D, Line 03)			\$1,544,975
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4		inus i ind iiz minile I ind (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	Vest New York Housing A 100 Adams Street Vest New York, NJ 07093	uthority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	Y-391			12/31 3	3/31 🗌 6/30 🗸	9/3	30	N J	0	3 0 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	82974600			0239					Lowm	-
					Section	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jui	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1	_	nits Deleted from A		=	ACC Units on 6/30/2014
	433			0			0			433
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	(Is)	<u>Column C</u> Resident Participation Unit
_								•	,	Months
	egorization of Unit Mo	nths:					First of Mo			
	upied Unit Months Occupied dwelling units	h. e. e. e	dia				Last of IVIC	711111		
01	housing eligible family u				5,061		5,0	61		5,061
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe erwise	r security eligible for		12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months						-			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		135					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NJ0300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		135	
15	Total Unit Months	5,208	5,196	5,073
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			423
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$416.87	\$416.87
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.79	\$424.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,207,209	\$2,207,209
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$153.97	\$153.97
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$800,028	\$800,028
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$64,154	\$64,154
10	Cost of independent audit		\$2,000	\$2,000
11	Funding for resident participation activities		\$10,575	\$10,575
12	Asset management fee		\$20,832	\$20,832
13	Information technology fee		\$10,416	\$10,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$107,977	\$107,977
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,115,214	\$3,115,214
	3. Formula Income	ine oo pius Line 10)	ψ0,110,214	ψο, 110,214
01	PUM formula income		\$270.54	\$270.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$270.54	\$270.54
04		ection 2, Line 15, Column B)	\$1,405,726	\$1,405,726
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ1, 403,720	ψ1,403,720
9 art C	Moving-to-Work (MTW)		\$0	\$0
			\$0	-
02 03	Transition funding		\$0	\$0 \$0
03 04	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it C, Lines of tillough os)	ΨU	φU
	Ť.	Line 04 plus Bort C. Line 04)	¢1 700 499	¢1 700 400
01 na	Formula calculation (Part A, Line 17 minus Part B		\$1,709,488	\$1,709,488
02 03	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02		\$2,000 \$1,700,488	\$2,000 \$1,700,488
03 Part F	19	,	\$1,709,488	\$1,709,488
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢4 700 400
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$1,709,488 \$0
	· ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
	i unus Obligateu ioi i enou (i ait L, Lille oi ill	mas Line oz minas Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		T		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	cahway Housing Authority 65 E. Grand Avenue cahway, NJ 07065							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	eratin	g Fund Project Number:
N	IY-394			12/31 ;	3/31 🗸 6/30 🗌	9/3	0	N J	0	3 2 0 0 0 0 1 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			1	ncial	Analyst:
0	75144800			0239					Lown	_
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fror				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		_	nits Deleted from A		=	ACC Units on 6/30/2014
	112			0			0			112
Lina					Column A	•	Column	R		Column C
Line No.	(atogor	у			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,221		1,2	21		1,221
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12					12
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			24			24		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		96					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	zed above	1	0					

			Oper	ating Fund Project Number NJ0320000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		41	
15	Total Unit Months	1,353	1,286	1,233
16	Units eligible for funding for resident	1,000	1,200	-,
	participation activities (Line 15C divided			103
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		A 530 43	
01	PUM project expense level (PEL)		\$573.47	\$573.47
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$584.37	\$584.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$751,500	\$751,500
	ies Expense Level (UEL)		#000 OF	*****
)5	PUM utilities expense level (UEL) (from Line 26 of		\$280.85	\$280.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$361,173	\$361,173
Add-	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$12,966	\$12,966
09	Payment in lieu of taxes (PILOT)		\$35,680	\$35,680
10	Cost of independent audit		\$3,664	\$3,664
11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,706	\$2,706
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$57,591	\$57,591
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,170,264	\$1,170,264
	B. Formula Income			
01	PUM formula income		\$450.67	\$450.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$450.67	\$450.67
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$579,562	\$579,562
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$590,702	\$590,702
)2	Cost of independent audit (Same as Part A, Line	,	\$3,664	\$3,664
)3	Formula amount (greater of Part D, Lines 01 or 02		\$590,702	\$590,702
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$590,702
	Adjustment due to availability of funds			\$0
)2				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	g Ager	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
1	Lahway Housing Authority 65 E. Grand Avenue Lahway, NJ 07065								3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fis	scal Year End:	<u> </u>			6. Ope	rating	g Fund Project Number:	
N	IY-394			12	2/31 🗌 3/31 🗸	6/30	9/30	0	N J	0	3 2 0 0 0 0 2 0)
7. D	UNS Number:							HUD Use O	nly			
				8. R0	OFO Code:				1	ncial /	Analyst:	
0	75144800				239					Lowm	-	
				•		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014	
	165			0				0			165	
Line No.	Category	y				umn A Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:		-				☐ First of Mo	onth	-		
Осс	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family ur				1	1,782		1,7	82		1,782	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months							 				
05	Units undergoing modern	nization				0			0			
06	Special use units					36			36			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				113		1	113			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			49						
	er ACC Unit Months											
12	Units eligible for asset re		_			0						
40	and still on ACC (occupie											
13	All other ACC units not co	ategoriz	ed above			0						

			Oper	ating Fund Project Num NJ03200
	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,980	1,980	1,782
6	Units eligible for funding for resident			140
	participation activities (Line 15C divided			149
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$410.03	\$410.03
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.82	\$417.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$827,284	\$827,284
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$147.29	\$147.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$291,634	\$291,634
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$13,246	\$13,246
9	Payment in lieu of taxes (PILOT)		\$36,740	\$36,740
0	Cost of independent audit		\$5,496	\$5,496
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,960	\$3,960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$63,167	\$63,167
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,182,085	\$1,182,085
art l	B. Formula Income	00 p.a0 z 20,		. , ,
)1	PUM formula income		\$316.94	\$316.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$316.94	\$316.94
4	Total Formula Income (Part B, Line 03 times S		\$627,541	\$627,541
	C. Other Formula Provisions	55.151 2, 2.115 15, 55.141111 27	Ψ0=1,011	+ -,•··
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,,	40	ΨΟ
<u>агті</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$554,544	\$554,544
2	Cost of independent audit (Same as Part A, Line		\$5,496	\$5,496
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,496 \$554,544	\$5,496 \$ 554,544
	E. Calculation of Operating Subsidy (HUD Use Or		\$334,344	 рээ 4 ,544
	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$554,544
2	Adjustment due to availability of funds			
				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0 \$0
/ - T	I unus Obligateu ioi Feriou (Fait E, Lille Of III	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01	/2015	to 12/3	1/2015
20	oodbridge Housing Autho Bunns Lane oodbridge, NJ 07095	ority						3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund	d Projec	ct Nu	ımber:	
N	Y-408			☐ 12/31 ☐ 3/31	□ 6/30 🗸	9/3	0	N J		3 3		\neg	1 1	0 1
7. D	UNS Number:						HUD Use C	nly			++	1		
			·	8. ROFO Code:				1	ncial A	Analys	st:			
1	19214000			0239					y Tsac					
			!		Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from J				e first c	lay of	the F	unding	Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units			14
	150			0			0				150			
		•			_ A		Column	D			Colu	ımn	С	
Line No.	Categor	y		_	Column A				a - \	Resi	dent Pa	artici	_ pation	Unit
NO.				Ui	nit Months		Eligible Unit Mont	ns(EUN	/IS)			nths		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				1,746		1,7	7 16				1,746	:	
	housing eligible family u				1,740		1,7	40				1,740	,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				36							36	3	
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy										_	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	C a z c . a ,	<u> </u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ntion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		18									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoriz	and ahove		٥									

			Oper	ating Fund Project Nun NJ03300
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,800	1,764	1,782
6	Units eligible for funding for resident			149
	participation activities (Line 15C divided			149
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$525.55	\$525.55
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$535.54	\$535.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$944,693	\$944,693
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$214.82	\$214.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$378,942	\$378,942
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$96,845	\$96,845
9	Payment in lieu of taxes (PILOT)		\$36,197	\$36,117
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$150,067	\$149,987
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,473,702	\$1,473,622
art l	B. Formula Income			
)1	PUM formula income		\$431.14	\$431.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$431.14	\$431.14
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$760,531	\$760,531
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$713,171	\$713,091
2	Cost of independent audit (Same as Part A, Line		\$2,500	\$2,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$713,171	\$713,091
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$713,091
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	d: 01/01/2	015 to 1	2/31/2015
2	oodbridge Housing Autho Bunns Lane oodbridge, NJ 07095	ority						3. Тур	✓ (ubmis Original Revisior			
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratino	a Fund	d Project	Numb	er:
	Y-408			12/31 3/3	1 6/30	9/3	0	N J		3 3		0 0	1
7. D	UNS Number:			<u></u>			HUD Use C	nlv					
				8. ROFO Code				1	ncial A	Analys	st:		
1	19214000			0239					y Tsac		,		
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	lav of	the F	undina P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units or		2014
	415			0			0		Š		415		
		•					Column	D			Colun	nn C	
Line No.	Categor	у			Column A					Resi	dent Par	ticipati	on Unit
NO.					Init Months		Eligible Unit Mont	ns(EUN	/IS)		Mon		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				4,920		4,9	20			1	920	
	housing eligible family u				7,320		7,5	20			٠,	320	
02	Occupied dwelling units employee, police officer,	or othe	r security										
	personnel who is not oth public housing				12							12	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to re		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		_			_				0	
	period but not included of Calculation of Operating				0			0				O	
Vac	ant Unit Months	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and the special use units		ualify as										
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	above		48								
	er ACC Unit Months			1									
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Numbe NJ0330000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
5	Total Unit Months	4,980	4,968	4,932
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			411
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.68	\$414.68
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.56	\$422.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,099,278	\$2,099,278
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$148.63	\$167.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$738,394	\$832,140
Add-(•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$275,637	\$275,637
09	Payment in lieu of taxes (PILOT)		\$91,865	\$87,191
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$10,275	\$10,275
12	Asset management fee		\$19,920	\$19,920
13	Information technology fee		\$9,960	\$9,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$410,157	\$405,483
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,247,829	\$3,336,901
	3. Formula Income	ille 06 plus Lille 16)	Ψ3,241,023	ψ3,330,301
7 art 6 01	PUM formula income		\$321.81	\$321.81
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	and 01 and 02)	\$0.00 \$321.81	\$0.00 \$321.81
04		ection 2, Line 15, Column B)	\$1,598,752	\$1,598,752
	C. Other Formula Provisions		00	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other (Outside Res	t O I have Od three I CON	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,649,077	\$1,738,149
)2	Cost of independent audit (Same as Part A, Line		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,649,077	\$1,738,149
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,738,149
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/20	15 to 12/	31/2015
7	Farfield Housing Authority 1 Daniel P Conte Court 1 Daniel NJ 07026							3. Тур	✓ (Submis Original Revision			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	l Project I	Number	:
N	IY-404			☐ 12/31 ✓ 3/3	1 6/30	9/3	0	N J	0	3 4	0 0	0 0	0 6
7. D	UNS Number:						HUD Use C	nly					
			•	8. ROFO Code	:			Finar	ncial /	Analys	t:		
0	51090033			0239					on Sm				
			+		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Fu	unding Pe	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	-	Units on		14
	135			0			0				135		
					0.1	•	Column	D			Colum	n C	
Line No.	Categor	у			Column A					Resid	dent Parti	 cipation	n Unit
NO.		-		·	Jnit Months		Eligible Unit Mont	hs(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,607		1,6	07			1,6	07	
02	Occupied dwelling units	- by PH	A										
	employee, police officer,				0							0	
	personnel who is not oth public housing				0							0	
03	New units - eligible to re during the funding period	ceive su	ıbsidy t included		0			0				0	
	on Lines 01, 02, or 05-13				0			0					
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre- period but not included of				0			0				0	
	Calculation of Operating				-								
Vaca	ant Unit Months						1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units		luality as										
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		13								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not o	rateanriz	avode bas	1	Λ								

			Oper	ating Fund Project Num NJ03400
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,620	1,620	1,607
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			134
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.75	\$396.75
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.29	\$404.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$654,950	\$654,950
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$61.02	\$61.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$98,852	\$98,852
Add-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,172	\$46,172
0	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$3,350	\$3,350
2	Asset management fee		\$6,480	\$6,480
3	Information technology fee		\$3,240	\$3,240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,742	\$60,742
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$814,544	\$814,544
	B. Formula Income	ine oo pius Line 10)	***	
1	PUM formula income		\$356.72	\$356.72
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$356.72	\$356.72
4	Total Formula Income (Part B, Line 03 times S		\$577,886	\$577,886
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$377,000	Ψ377,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Lines of through osj	ΨU	\$ 0
	1	Line 04 plus Part C. Line 04)	¢226 650	¢ ጋጋይ ይደባ
1	Formula calculation (Part A, Line 17 minus Part E		\$236,658	\$236,658
2	Cost of independent audit (Same as Part A, Line		\$1,500	\$1,500
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$236,658	\$236,658
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#000 0E0
1	Formula amount (same as Part D, Line 03)			\$236,658
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Upilicated for Period (Part E. Line 01 M	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of	Public	Housing	Agency	y:				2. F	unding	Period	d: 01/0)1/20°	15 to 1	2/31/2015
7	Garfield Housing Authority 1 Daniel P Conte Court Garfield, NJ 07026								3. Ty	✓	Submis Original Revision				
4. A	CC Number:			5. Fisca	al Year End:				6. O	peratin	g Fund	d Proj	ject l	Numb	er:
N	IY-404			12/3	1 🗸 3/31 🗌	6/30	9/30	0	N	J 0	3 4	0	0	0 0	1 3
7. D	UNS Number:							HUD Use C	nly		1				1
				8. ROF	O Code:				Fin	ancial	Analys	st:			
0	51090033			0239						aron Sn					
				1		Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th perio	d from July	1 to Jun	e 30	0 that is prior to the	e firs	t day o	f the F	undin	g Pe	riod:	
	C Units on 7/1/2013	+	1	Added t		-		nits Deleted from A		=	-	Units			2014
	171			0		Ī		0				171			
Line No.	(:ategor	у				umn A Months		Column Eligible Unit Mont	_	JMs)	Resi	dent	olumi Parti ⁄lontl	<u>cipati</u>	ion Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	!					
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				2	2,015		2,0	15				2,0	15	
02	Occupied dwelling units employee, police officer	- by PH	A												
	personnel who is not oth public housing	nerwise e	eligible for			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	ibsidy t included			0			0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vac	ant Unit Months														
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	ualty loss	ses			0			0						
10	Units vacant due to char								_						
	conditions					0			0						
11	Units vacant and not cat	egorized	dabove			37									
Othe	er ACC Unit Months			1											
12	Units eligible for asset re	eposition	ig fee			0									
L	and still on ACC (occup	ied or va	acant)			U									
13	All other ACC units not o	rategoriz	ahova			0									

			Oper	ating Fund Project Nun NJ03400
alc	culations Based on Unit Months:			14303400
4	Limited vacancies		37	
5	Total Unit Months	2,052	2,052	2,015
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			168
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$476.28	\$476.28
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.33	\$485.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$995,897	\$995,897
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.79	\$115.79
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$237,601	\$237,601
۸dd-	Ons		•	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$66,108	\$66,108
0	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$4,200	\$4,200
2	Asset management fee		\$8,208	\$8,208
3	Information technology fee		\$4,104	\$4,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$84,120	\$84,120
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,317,618	\$1,317,618
art	B. Formula Income	,		
1	PUM formula income		\$473.46	\$473.46
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$473.46	\$473.46
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$971,540	\$971,540
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	·
)1	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C, Line 04	\$346,078	\$346,078
2	Cost of independent audit (Same as Part A, Line		\$1,500	\$1,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$346,078	\$346,078
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , ,	
1	Formula amount (same as Part D, Line 03)			\$346,078
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fundi	ng Per	iod: 01/0	01/20	15 to 1	2/31/2	015
7	Garfield Housing Authority 1 Daniel P Conte Court Carfield, NJ 07026						3. Type	🗸 Origi	mission nal sion No	:			
4. A	CC Number:			5. Fiscal Year End	:		6. Opera	ting Fu	ınd Pro	ject	Numb	er:	
N	IY-404			☐ 12/31 ✓ 3/31 ☐	6/30 9/	30	N J	0 3	4 0	0	0 0	2	4
7. D	UNS Number:					HUD Use O	nly	Į.	-			-	
				8. ROFO Code:			Financ	ial Ana	lyst:				
0	51090033			0239			Sharon		•				
					Section 2	2							
Calc	culation of ACC Units	for the	2 12-mon	th period from July	/1 to June	30 that is prior to the	first da	y of the	Fundir	ng Po	∍riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from AC	CC	= A	CC Unit	s on	6/30/	2014	
	150			0		0			150				
Line No.	Category	y			<u>umn A</u> Months	Column Eligible Unit Month	_) Re	esident	olum Part Mont	icipat	ion Ur	nit
Cate	egorization of Unit Mo	nths:		+		✓ First of Mo	onth	1					
Occ	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units housing eligible family un				1,762	1,7	62			1,7	7 62		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	unding ous		0		0				0		
	ant Unit Months			<u>'</u>				· ·					
05	Units undergoing modern	nization			0		0						
06	Special use units				12		12						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	iging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		26								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re and still on ACC (occupie	•	-		0								
13	All other ACC units not c		,		0								

			Oper	ating Fund Project Num NJ03400
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,800	1,800	1,762
6	Units eligible for funding for resident			4.47
	participation activities (Line 15C divided			147
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$455.26	\$455.26
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$463.91	\$463.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$835,038	\$835,038
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$136.48	\$136.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$245,664	\$245,664
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,242	\$41,242
0	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,217	\$57,217
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$1,137,919	\$1,137,919
	B. Formula Income	ine do plas Line 10)	¥1,101,010	+ • • • • • • • • • • • • • • • • • • •
1	PUM formula income		\$390.81	\$390.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$390.81	\$390.81
4	Total Formula Income (Part B, Line 03 times S		\$703,458	\$703,458
	C. Other Formula Provisions	cotton 2, Eme 15, column b)	ψ1 00,400	ψ100,400
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		φυ	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$434,461	\$434,461
2	Cost of independent audit (Same as Part A, Line		\$434,461	\$434,461 \$1,500
3	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use Or		\$434,461	\$434,461
		''y <i>)</i>		¢404_404
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$434,461 \$0
2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
/-	I unus Obligateu ioi Feriou (Fait E, Lille OT III	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	outh Amboy Housing Autl O Box 817 outh Amboy, NJ 08879	hority							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
N	IY-73			<u> </u>	3/31 🗸 6/3	30	9/3	0	N J		3 5 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				1	ncial	Analyst:
0	02838630			0239						on Sm	
					Se	ectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	152			0				0			152
							•	Column	Р		Column C
Line No.	Categor	y			Column			-	_		Resident Participation Unit
140.					Unit Mor	ntns		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	gorization of Unit Mo	nths:		, 				✓ First of Mo			
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				1,79	Ω		1,7	'an		1,790
00	housing eligible family u Occupied dwelling units				1,70	-		1,7	50		1,730
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period					_			_		0
	on Lines 01, 02, or 05-13		riioiaaca			0			0		O
04	New units - eligible to red										
	from 10/1 to 12/31 of pre- period but not included of					0			0		0
	Calculation of Operating					•			Ü		
Vaca	ant Unit Months		<u> </u>								
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	quality as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cat	egorize	d above		- ;	34					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Nun NJ03500
	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,824	1,824	1,790
6	Units eligible for funding for resident			4.40
	participation activities (Line 15C divided			149
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.041.000		
•		Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$458.73	\$458.73
2	Inflation factor		1.01900	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$467.45	\$467.45
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$852,629	\$852,629
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$165.63	\$165.63
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$302,109	\$302,109
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,517	\$33,517
0	Cost of independent audit		\$3,748	\$3,748
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3.648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,638	\$44,638
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,199,376	\$1,199,376
art l	3. Formula Income	33 p.a3 2 23)	.,,,	
1	PUM formula income		\$366.04	\$366.04
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$366.04	\$366.04
4	Total Formula Income (Part B, Line 03 times S		\$667,657	\$667,657
	C. Other Formula Provisions	cotion 2, Line 10, Column b)	4001,001	4001,001
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	Ψ
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$531,719	\$531,719
2	Cost of independent audit (Same as Part A, Line		\$3,748	\$3,748
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,746 \$531,719	\$531,719
	E. Calculation of Operating Subsidy (HUD Use O		Ψοσ1,71ο	Ψυσι,119
art •	Formula amount (same as Part D, Line 03)			\$531,719
	i ormala amount (same as rait b, time 03)			\$0
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period:	. 01/01/2	015 to 1	2/31/2015
G 6	Suttenberg Housing Author 900 Broadway Suttenberg, NJ 07093		Tiousing	Agency.					e of S	Submis : Original Revision	sion:		2/31/2013
	CC Number:			5. Fiscal Year End	d:			6. Ope	erating	a Fund	Project	t Numbe	er:
	Y-398			☐ 12/31 ✓ 3/31 [6/30	9/3	0	N J		3 6	0 0	0 0	0 1
	UNS Number:					0,0	HUD Use C			0 0	1 0 1 0	1010	
				8. ROFO Code:			1102 000 0		acial /	Analyst			
0	51760528			0239					Lowm				
0	01700020			0239	Sectio	n 2	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th period from Jul				firet c	lav of	the Fu	ndina F	Pariod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	ACC	Units o	n 6/30/2	2014
	Z49 I			0			0				249		
Line	Category	v		Co	lumn A		Column			Resid	<u>Colur</u> lent Par		on Unit
No.	3	•		Uni	t Months		Eligible Unit Mont	ns(EUN	/Is)	110010	Mon	•	on onne
	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months	la	li-				Last of Ivid	711(11					
01	Occupied dwelling units housing eligible family u				2,940		2,9	40			2,	,940	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or othe	r security		46							46	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		2								
Othe	er ACC Unit Months						•						
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avode har		Λ								

			Oper	ating Fund Project Numbe NJ03600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	2,988	2,942	2,986
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			249
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$514.55	\$514.55
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$524.33	\$524.33
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$257,970	\$1,542,579
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$202.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$595,137
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$64,725	\$64,725
10	Cost of independent audit		\$4,750	\$4,750
11	Funding for resident participation activities		\$1,050	\$6,225
			' '	
12	Asset management fee		\$0	\$0 \$F 0.76
13 14	Information technology fee		\$1,008	\$5,976
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$71,533	\$81,676
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$329,503	\$2,219,392
	3. Formula Income			
01	PUM formula income		\$410.03	\$410.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$410.03	\$410.03
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$201,735	\$1,206,308
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$127,768	\$1,013,084
02	Cost of independent audit (Same as Part A, Line		\$4,750	\$4,750
03	Formula amount (greater of Part D, Lines 01 or 02		\$127,768	\$1,013,084
	. Calculation of Operating Subsidy (HUD Use Or		¥ -=- ;	, -,,
01	Formula amount (same as Part D, Line 03)			\$1,013,084
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	,,			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	vington Housing Authority 24 Nye Avenue vington, NJ 07111	,						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	IY-351			☐ 12/31	3/31 6/30	9/3	30	N J		3 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Co	de:			ī -	ncial A	Analyst:
6	04037000			0239					y Tsac	
					Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	234			0			0			234
Line No.	(atogor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit
•									- 1	Months
	egorization of Unit Mo	ntns:					First of Mo			
0 cc	upied Unit Months Occupied dwelling units	- hy nuh	dic					J. 161.1		
01	housing eligible family u				2,701		2,7	01		2,701
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	erwise (eligible for		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				36			36		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		59					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above	1	0					

			Oper	ating Fund Project Numbe NJ03700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		59	
15	Total Unit Months	2,796	2,796	2,701
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			225
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$462.23	\$462.23
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$471.01	\$471.01
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,316,944	\$1,316,944
	ies Expense Level (UEL)		ψ1,010,011	+ 1,0 10,0
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$212.45	\$212.45
			·	
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$594,010	\$594,010
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$48,339	\$48,339
09	Payment in lieu of taxes (PILOT)		\$13,750	\$13,750
10	Cost of independent audit		\$3,500	\$3,500
11	Funding for resident participation activities		\$5,625	\$5,625
12	Asset management fee		\$11,184	\$11,184
13	Information technology fee		\$5,592	\$5,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$87,990	\$87,990
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,998,944	\$1,998,944
Part E	3. Formula Income	. ,		
01	PUM formula income		\$293.38	\$293.38
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$293.38	\$293.38
04		ection 2, Line 15, Column B)	\$820,290	\$820,290
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · ·	· ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount	5, Emos 61 timough 65)	φ0	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$1,178,654	\$1,178,654
01	Cost of independent audit (Same as Part A, Line 17		\$3,500	\$3,500
03	Formula amount (greater of Part D, Lines 01 or 02			
			\$1,178,654	\$1,178,654
	E. Calculation of Operating Subsidy (HUD Use Or	''y <i>)</i>		¢4 470 654
01	Formula amount (same as Part D, Line 03)			\$1,178,654
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	, Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	vington Housing Authority 24 Nye Avenue vington, NJ 07111								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
N	IY-351			<u> </u>	2/31 🗸 3/31 🗌	6/30	9/3	0	N J		3 7 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:				•	ncial /	Analyst:
6	04037000				239					y Tsac	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July	1 to Jun	e 3	0 that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	190			0				0			190
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				2	2,083		2,0	83		2,083
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			173					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to					0					
113	TAILOUNEL ACC UNITS NOT C	atedofiz	zeu above	1		U					

			Oper	ating Fund Project Numbe NJ0370000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		68	
15	Total Unit Months	2,280	2,175	2,083
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			174
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$416.26	\$416.26
01	PUM project expense level (PEL)		1.01900	\$416.26 1.01900
02	Inflation factor			\$424.17
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D)	\$424.17 \$922,570	\$424.17 \$922,570
	PEL (Part A, Line 03 times Section 2, Line 15, Colui	пп в)	\$922,370	ψ 3 22,370
	ies Expense Level (UEL)		\$208.05	\$200.0F
)5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	\$208.05
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$452,509	\$452,509
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$40,353	\$40,353
)9	Payment in lieu of taxes (PILOT)		\$11,933	\$11,933
10	Cost of independent audit		\$3,500	\$3,500
11	Funding for resident participation activities		\$4,350	\$4,350
12	Asset management fee		\$9,120	\$9,120
13	Information technology fee		\$4,560	\$4,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$73,816	\$73,816
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,448,895	\$1,448,895
art l	B. Formula Income			
01	PUM formula income		\$261.69	\$261.69
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$261.69	\$261.69
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$569,176	\$569,176
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$879,719	\$879,719
)2	Cost of independent audit (Same as Part A, Line 1		\$3,500	\$3,500
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$879,719	\$879,719
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , ,	*, -
)1	Formula amount (same as Part D, Line 03)			\$879,719
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		•		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	vington Housing Authority 24 Nye Avenue vington, NJ 07111	,						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY-351			☐ 12/31	3/31 🗌 6/30 🛚	9/3	30	N J	0	3 7 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial A	Analyst:
6	04037000			0239					y Tsac	
					Secti	on 2	2	-		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Jເ	ıne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	240			0			0			240
Line No.	Categor	y			Column A Unit Months	;	Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,634		2,6	34		2,634
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				24			24		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		234					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedori7	ed above	1	0					

			Oper	ating Fund Project Num NJ03700
	ulations Based on Unit Months:			
4	Limited vacancies		87	
5	Total Unit Months	2,892	2,745	2,634
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			220
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$416.26	\$416.26
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.17	\$424.17
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,164,347	\$1,164,347
	ies Expense Level (UEL)		0.7000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$170.03	\$170.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$466,732	\$466,732
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$51,421	\$51,421
9	Payment in lieu of taxes (PILOT)		\$37,991	\$37,991
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$5,500	\$5,500
2	Asset management fee		\$11,568	\$11,568
3	Information technology fee		\$5,784	\$5,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$115,764	\$115,764
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,746,843	\$1,746,843
art l	B. Formula Income			
)1	PUM formula income		\$307.18	\$307.18
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$307.18	\$307.18
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$843,209	\$843,209
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$903,634	\$903,634
2	Cost of independent audit (Same as Part A, Line		\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$903,634	\$903,634
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$903,634
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	lorence Housing Authority 20 W. Third & Eyre Street lorence, NJ 08518							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY-167			☐ 12/31 ✓ 3/3	31 🗌 6/30 🔲	9/3	0	N J	0	3 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
0	79497525			0239					on Sm	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	50			0			0			50
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				586		5	86		586
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		14					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun NJ03800
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	600	600	586
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$491.72	\$491.72
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$501.06	\$501.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$300,636	\$300,636
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$107.23	\$107.23
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$64,338	\$64,338
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12.038	\$12,038
0	Cost of independent audit		\$5,540	\$5,540
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,003	\$20,003
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$384,977	\$384,977
	B. Formula Income	ine do pias Enie 10)	, , , , , , , , , , , , , , , , , , , ,	¥ = = 7=
1	PUM formula income		\$309.62	\$309.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$309.62	\$309.62
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$185,772	\$185,772
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$103,772	\$103,772
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	•
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of though os	- D	Φ 0
		Line 04 plus Part C. Line 04)	¢100 205	¢400 205
1	Formula calculation (Part A, Line 17 minus Part B		\$199,205 \$5,540	\$199,205
2	Cost of independent audit (Same as Part A, Lines		\$5,540 \$400,305	\$5,540
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$199,205	\$199,205
		ııy <i>ı</i>		\$400 00F
1	Formula amount (same as Part D, Line 03)			\$199,205
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Funds Upilidated for Period (Part E. Line 01 M	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:	:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lainfield Housing Authority 10 E Front Street lainfield, NJ 07060	У							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal	l Year End	:			6. Ope	eratin	g Fund Project Number:
N	IY-338			✓ 12/31	3/31	6/30	9/3	0	N J	0	3 9 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFC	Code:				Finar	ncial	Analyst:
0	42796805			0239						on Sm	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	d from July	/1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	128			0				0			128
Line No.	Categor	y			-	umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u					1,428		1,4	28		1,428
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket		-	0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			96					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1		0					

			Oper	ating Fund Project Num NJ03900
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	1,536	1,486	1,428
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			119
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
!		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$556.23	\$556.23
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$566.80	\$566.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$842,265	\$842,265
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$327.99	\$327.99
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$487,393	\$487,393
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$2,975	\$2,975
2	Asset management fee		\$6,048	\$6,144
3	Information technology fee		\$3,024	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,547	\$15,691
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,345,205	\$1,345,349
art	B. Formula Income			
)1	PUM formula income		\$283.41	\$283.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$283.41	\$283.41
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$421,147	\$421,147
	C. Other Formula Provisions	2, 2 2, 2 2,	¥	*,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ψ0
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$924,058	\$924,202
2	Cost of independent audit (Same as Part A, Line		\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$924,058	\$924,202
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ324,000	ψ 32 ¬, 2 02
	Formula amount (same as Part D, Line 03)			\$924,202
1	Adjustment due to availability of funds			\$0
)1				ΨΟ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fun	ding	Period	i: 01/0	01/201	5 to 12	2/31/2	015
5	Plainfield Housing Authority 10 E Front Street Plainfield, NJ 07060	/					3. Тур		Submis Original Revisior		:			
	CC Number:			5. Fiscal Year End	d:		6. Ope	eratin	g Fund	d Pro	iect N	lumbe	er:	
N	IY-338			✓ 12/31 ☐ 3/31 [6/30 9	/30	N J		3 9			0 0	0	2
7. D	UNS Number:					HUD Use C	nlv		1 -					_
				8. ROFO Code:			1	ncial	Analys	st:				
0	42796805			0239				on Sr						
					Section	2	1							
Calc	culation of ACC Units	for the	12-mon	th period from Jul			e first c	day o	f the F	undir	ıg Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	120			0		0				120				
Line No.	Category	y			lumn A Months	Column Eligible Unit Mont		vis)	Resi	dent	olumi Parti Month	 cipatio	on Ur	nit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units housing eligible family un				0		0					0		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	•			0		0							
10	Units vacant due to chan conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months			+										
12	Units eligible for asset re	position	g fee		4.446									
	and still on ACC (occupie	ed or va	cant)		1,440									
13	All other ACC units not c	ategoriz	ed above		0									

			Oper	ating Fund Project Numbe NJ03900000
Calc	ulations Based on Unit Months:			N30330000
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	1,440	0	0
16	Units eligible for funding for resident	1,440	Ü	U U
10	participation activities (Line 15C divided			0
	by 12)			-
Snec	cial Provision for Calculation Of Utilities Ex	nense I evel:		
17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguamy taranara aparamamag tara	Section 3		
Line	Description		Doguested by DUA	HUD Modifications
No.	Description		Requested by PHA	TIOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A	<u>.</u>
01	PUM project expense level (PEL)		\$541.83	\$541.83
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$552.12	\$552.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
	ies Expense Level (UEL)	_	Ф0.00	
05	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,500	\$3,500
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$5,760	\$5,760
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$397,526	\$447,221
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$409,666	\$459,361
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$409,666	\$459,361
Part	B. Formula Income			
01	PUM formula income		\$329.24	\$329.24
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$329.24	\$329.24
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	`	·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- ,	·	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$409,666	\$459,361
02	Cost of independent audit (Same as Part A, Line		\$3,500	\$3,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$409,666	\$459,361
	E. Calculation of Operating Subsidy (HUD Use Or	,		
	Formula amount (same as Part D, Line 03)			\$459,361
01	Adjustment due to availability of funds			\$0
01 02	Adjustificiti due to availability of furids			
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					_								
					Sectio	n 1		I					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01/20	015 to 12	2/31/2015
5	lainfield Housing Authority 10 E Front Street lainfield, NJ 07060	У						3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Func	l Project	Numbe	er:
N	Y-338			✓ 12/31 ☐ 3/31	☐ 6/30 ☐	9/3	0	N J	0	3 9	0 0	0 0	0 3
7. D	UNS Number:						HUD Use C	nly					
				8. ROFO Code:				Finar	ncial A	Analys	t:		
0	42796805			0239					on Sm				
			+		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Fu	ınding P	eriod:	
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC	Units or	6/30/2	014
	225			0			0				225		
Lina					Salumn A		Column	R			Colum	nn C	
Line No.	Categor	у		_	Column A		Eligible Unit Mont		4-1	Resid	dent Part	icipatio	n Unit
110.				U	nit Months		Eligible Unit Worth	ns(EUN	115)		Mon	ths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				2,540		2,5	40			2!	540	
00	housing eligible family u				2,040		2,0	70			۷,۰	J+0	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	lbsidy t included									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months		<u>'</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			0					
11	Units vacant and not cat	egorized	d above		88								
Othe	er ACC Unit Months			•					•				
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi				<u> </u>								
13	All other ACC units not c	ategoriz	and ahova		72								

			Oper	ating Fund Project Nun NJ03900
	ulations Based on Unit Months:		0.4	
4	Limited vacancies		81	
5	Total Unit Months	2,700	2,621	2,540
6	Units eligible for funding for resident			212
	participation activities (Line 15C divided by 12)			212
,	cial Provision for Calculation Of Utilities Exp	enno Level		
pec 7	Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onground, rot access representating roc	Section 3	·	
.ine	Description		Dominated by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		# 400.00	# 400.55
)1	PUM project expense level (PEL)		\$422.03 1.01900	\$422.03
12	Inflation factor			1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.05	\$430.05
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,127,161	\$1,127,161
	ies Expense Level (UEL)	f IIIID F2722	\$237.83	\$237.83
5	PUM utilities expense level (UEL) (from Line 26 of			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$623,352	\$623,352
	Ons		00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,964	\$19,964
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$5,300	\$5,300
2	Asset management fee		\$10,800	\$10,800
3	Information technology fee		\$5,400	\$5,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$44,964	\$44,964
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,795,477	\$1,795,477
art l	B. Formula Income			
1	PUM formula income		\$292.33	\$292.33
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$292.33	\$292.33
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$766,197	\$766,197
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Common Com	d O Lines Of these L CO'	\$0	\$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Bert O. Line O4)	#4 000 000	Φ4 000 000
1	Formula calculation (Part A, Line 17 minus Part B		\$1,029,280	\$1,029,280
2	Cost of independent audit (Same as Part A, Line 1		\$3,500	\$3,500
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$1,029,280	\$1,029,280
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		Φ4 000 000
1	Formula amount (same as Part D, Line 03)			\$1,029,280
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inus Lina 02 minus Lina 02\		\$0
/4	Funds Obligated for Period (Part E, Line 01 m	mus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lighlands Housing Authori 15 Shore Drive lighlands, NJ 07732	ty						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	IY157			<u> </u>	81 🗸 6/30 🗌	9/3	0	N J		4 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			1	ncial	Analyst:
9	26856451			0239	-				Lown	_
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	29			0			0			29
Line No.	Categor	y			Column A Jnit Months		Column Eligible Unit Mont	_	vis)	Column C Resident Participation Unit
0-1-							Z Cinct of M	41-	•	Months
	egorization of Unit Mo	ntns:					✓ First of Mo	onth onth		
0 cc	upied Unit Months Occupied dwelling units	- by pub	dic					J. 14.11		
01	housing eligible family u				347		3	347		347
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	erwise 6	eligible for		12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	d above		1					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NJ04100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	360	348	359
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$548.03	\$548.03
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$558.44	\$558.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$194,337	\$194,337
	ies Expense Level (UEL)	<u>- ,</u>		
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$248.56	\$248.56
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$86,499	\$86,499
Add-(iiiii <i>b)</i>	φο,-σο	φου, 400
			¢0	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,226	\$7,226
10	Cost of independent audit		\$1,618	\$1,618
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$720	\$720
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,034	\$11,034
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$291,870	\$291,870
Part E	3. Formula Income			
01	PUM formula income		\$444.60	\$444.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$444.60	\$444.60
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$154,721	\$154,721
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$12,709	\$12,709
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$12,709	\$12,709
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$149,858	\$149,858
02	Cost of independent audit (Same as Part A, Line		\$1,618	\$1,618
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$149,858	\$149,858
	E. Calculation of Operating Subsidy (HUD Use Or		Ţ. 10,000	Ţ. 10,000
01	Formula amount (same as Part D, Line 03)			\$149,858
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>					
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fundir	g Period:	01/01/2	015 to 12	/31/2015
2	lighlands Housing Authorit 15 Shore Drive lighlands, NJ 07732	У					3. Type o	f Submiss Original Revision			
	CC Number:			5. Fiscal Year End	:		6. Operat	ing Fund	Project	Numbe	r:
N	IY157			☐ 12/31 ☐ 3/31 ▼	2 6/30 9/	30	N J	0 4 1	0 0	0 0	0 2
7. D	UNS Number:					HUD Use C	nly	+ '	+	· ·	'
				8. ROFO Code:			Financia	al Analyst	:		
9	26856451			0239			Tinia Lo				
					Section	2					
Calc	culation of ACC Units	for the	12-mon	th period from July	/1 to June	30 that is prior to the	first day	of the Fu	nding P	eriod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	= ACC	Units or	n 6/30/2	014
	94			0		0			94		
Line No.	Category	′			umn A Months	Column Eligible Unit Mont	_	Resid	Colun ent Par Mon	ticipatio	on Unit
Cate	egorization of Unit Mo	nths:		+		☐ First of Mo	onth	1			
Occ	upied Unit Months					✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family ur				1,111	1,1	11		1,	111	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0			0	
	ant Unit Months										
05	Units undergoing modern	nization			0		0				
06	Special use units		1		0		0				
06a	Units on Line 02 that are by police officers and that special use units						0				
07	Units vacant due to litigat	tion			0		0				
80	Units vacant due to disas	sters			0		0	_			
09	Units vacant due to casua	alty los	ses		0		0				
10	Units vacant due to chan- conditions	ging ma	arket		0		0				
11	Units vacant and not cate	egorize	d above		17						
Oth	er ACC Unit Months			+							
12	Units eligible for asset reand still on ACC (occupie	•	•		0						
13	All other ACC units not ca				0						

			Oper	ating Fund Project Nun NJ04100
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,140	1,128	1,123
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			94
	by 12)			
	ial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 2		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$392.78	\$392.78
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.24	\$400.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$451,471	\$451,471
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$147.50	\$147.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$166,380	\$166,380
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,424	\$20,424
0	Cost of independent audit		\$5,122	\$5,122
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$2,280	\$2,280
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,456	\$32,456
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$650,307	\$650,307
art	3. Formula Income	33 p.u. 2 23)	· ·	· ,
1	PUM formula income		\$328.34	\$328.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$328.34	\$328.34
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$370,368	\$370,368
	C. Other Formula Provisions	oction 2, Eine 10, Column 3)	V 0.10,000	40.0,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$41,195	\$41,195
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$41,195	\$41,195
	D. Calculation of Formula Amount	,	Ψ-1,100	Ψ1,133
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$321,134	\$321,134
2	Cost of independent audit (Same as Part A, Line 1		\$5,122	\$5,122
3	Formula amount (greater of Part D, Lines 01 or 02		\$321,134	\$321,134
	E. Calculation of Operating Subsidy (HUD Use On		ψ321,137	ΨJ£1,1J4
	Formula amount (same as Part D, Line 03)	,,		\$321,134
	Adjustment due to availability of funds			\$0
				φυ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of F	Public	Housing	Agency:	203		2. Fun	ding	Period	: 01/0	1/2015	5 to 12	/31/201
1	ranklin Housing Authority Parkside Street omerset, NJ 08873						3. Тур	✓	Submis Original Revision				
	CC Number:			5. Fiscal Year End:	!		6. Ope	ratin	g Fund	Proje	ect N	umbe	r:
N	Y-396			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9)/30	N J		4 2	0	0 0		0 2
7. D	UNS Number:					HUD Use	Only	-	1		1		-
				8. ROFO Code:			Finai	ncial	Analys	t:			
0	42440326			0239				y Tsa					
					Section	2	*						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay o	f the Fu	ındin	g Per	iod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Units	on 6	/30/20	014
	20			0		0				20			
Line No.		y			<u>umn A</u> Months	Column Eligible Unit Mon	_	/Is)	Resid	lent F	lumn Partic lonth:	— ipatio	on Unit
Cate	gorization of Unit Mo	nths:				First of M	onth						
Occ	upied Unit Months					✓ Last of M	onth						
01	Occupied dwelling units - housing eligible family un				236		236				23	6	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nızation			0		0						
06	Special use units	000::=:	ad		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan conditions	iging ma	arket		0		0						
11	Units vacant and not cate	egorized	above		4								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupie				0								
13	All other ACC units not co	ategoriz	ed above		0								

			Oper	ating Fund Project Numl NJ042000
`alcı	ulations Based on Unit Months:			NJU42000
<u>اعادہ</u> 4	Limited vacancies		4	
5	Total Unit Months	240	240	236
6	Units eligible for funding for resident	240	240	200
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities I	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.08	\$391.08
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$398.51	\$398.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, C	Column B)	\$95,642	\$95,642
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$56.90	\$56.90
16	UEL (Part A, Line 05 times Section 2, Line 15, C	Column B)	\$13,656	\$13,656
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,000	\$1,000
1	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re-	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	ıgh 15)	\$1,980	\$1,980
L7	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$111,278	\$111,278
Part E	3. Formula Income			
)1	PUM formula income		\$171.42	\$171.42
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$171.42	\$171.42
)4	Total Formula Income (Part B, Line 03 times	S Section 2, Line 15, Column B)	\$41,141	\$41,141
art C	C. Other Formula Provisions		'	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Par	t B, Line 04 plus Part C, Line 04)	\$70,137	\$70,137
2	Cost of independent audit (Same as Part A, Lir		\$1,000	\$1,000
3	Formula amount (greater of Part D, Lines 01 or		\$70,137	\$70,137
art E	E. Calculation of Operating Subsidy (HUD Use			
1	Formula amount (same as Part D, Line 03)			\$70,137
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of P	ublic l	Housing	g Agency:			2. Fun	ding	Period	1: 01/0	01/201	15 to 12	2/31/2	.015
1	ranklin Housing Authority Parkside Street comerset, NJ 08873						3. Тур	✓	Submis Original Revisior		:			
	CC Number:			5. Fiscal Year End	l:		6. Ope	eratir	ng Fund	d Pro	iect N	lumbe	er:	
N	IY-396			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9	/30	N J					0 0	0	3
7. D	UNS Number:					HUD Use	Only	-	1	-	-	-		
				8. ROFO Code:			Fina	ncial	Analys	st:				
0	42440326			0239				y Tsa						
				1	Section	2								
Calc	culation of ACC Units for	or the	12-mon	th period from July	y 1 to June	30 that is prior to the	he first c	lay o	f the F	undir	ıg Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	ACC	=	ACC	Unit	s on	6/30/2	014	
	12			0		0				12				
Line No.	Category				lumn A Months	<u>Colum</u> Eligible Unit Mor		/Is)	Resi	dent	olumi Parti Month	 cipatio	on Ui	nit
Cate	egorization of Unit Mon	ths:				☐ First of N	/lonth							
	upied Unit Months					✓ Last of N	1onth							
01	Occupied dwelling units - housing eligible family und				144		144				14	44		
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or other	security		0							0		
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fui previo	nding us		0		0					0		
	ant Unit Months			<u>'</u>		' 								
05	Units undergoing modernia	zation			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigation	on			0		0							
80	Units vacant due to disast	ers			0		0							
09	Units vacant due to casua	•			0		0							
10	Units vacant due to chang conditions	ing ma	ırket		0		0							
11	Units vacant and not cated	gorized	above		0									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repart and still on ACC (occupied		-		0									
13	All other ACC units not car				0									

			Oper	ating Fund Project Num NJ04200
ʻalc	ulations Based on Unit Months:			NJU42000
<u>اهر</u> 4	Limited vacancies		0	
5	Total Unit Months	144	144	144
5 6	Units eligible for funding for resident	177	1-1-1	
-	participation activities (Line 15C divided			12
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	kpense Level:	<u> </u>	
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$558.37	\$558.37
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$568.98	\$568.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$81,933	\$81,933
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$76.07	\$76.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$10,954	\$10,954
Add-	Ons	•	•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,000	\$1,000
1	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$0	\$0
13	Information technology fee		\$288	\$288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$1,588	\$1,588
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$94,475	\$94,475
Part I	3. Formula Income			
01	PUM formula income		\$258.27	\$291.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$258.27	\$291.19
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$37,191	\$41,931
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$57,284	\$52,544
)2	Cost of independent audit (Same as Part A, Line		\$1,000	\$1,000
)3	Formula amount (greater of Part D, Lines 01 or 0	02)	\$57,284	\$52,544
art E	E. Calculation of Operating Subsidy (HUD Use C	Only)		
)1	Formula amount (same as Part D, Line 03)			\$52,544
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 r	minus Lina 00 minus Lina 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	ranklin Housing Authority Parkside Street comerset, NJ 08873								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fi	iscal Year End:				6. Ope	eratin	g Fund Project Number:
N	IY-396			<u> </u>	2/31 3/31	6/30	9/3	0	N J		4 2 0 0 0 0 0 4
7. D	UNS Number:							HUD Use O	nlv		
				8. R	OFO Code:					ncial	Analyst:
0	42440326				239					y Tsac	
				+		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	nth pe	eriod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	18			0		Ī		0			18
Line No.	Category	y				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un					216		2	16		216
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			-				1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe NJ04200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	216	216	216
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$532.96	\$532.96
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$543.09	\$543.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$117,307	\$117,307
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$78.49	\$78.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$16,954	\$16,954
Add-	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,000	\$1,000
11	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,882	\$1,882
17	`		\$136,143	\$136,143
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne uo pius Line 16)	\$130,143	\$130,143
01	PUM formula income		\$258.27	\$258.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$258.27	\$258.27
04	,	ection 2, Line 15, Column B)	\$55,786	\$55,786
	C. Other Formula Provisions	Solidi 2, Elile 10, Column b)	\$00,100	ψοσ,1.00
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$80,357	\$80,357
02	Cost of independent audit (Same as Part A, Line 1		\$1,000	\$1,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$80,357	\$80,357
	E. Calculation of Operating Subsidy (HUD Use On		- 1	
01	Formula amount (same as Part D, Line 03)			\$80,357
	Adjustment due to availability of funds			\$0
02	· ·			
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1 N	lame and Address of I	Dublic	Housing	Agonov:	Sectio	n i		2 Fun	ما الم	Dariad.	04/04/20	01E to 10	/24/2045
		Public	поизіпу	Agency:						Period:)15 to 12	/31/2015
1	dison Housing Authority 4 Rev. Samuel Carpenter	Bouleva	ard					3. Тур	✓ (Submiss Original			
	dison, NJ 08820		1							Revision I			
	CC Number:			5. Fiscal Year				6. Ope	erating	g Fund	Project	Numbe	r:
	IY-438			<u> </u>	81 🗹 6/30 🗌	9/3	0	N J	0	4 3	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nly					
				8. ROFO Code	:			Finar	ncial A	Analyst:	1		
0	00000000			0239				Tinia	Lowm	ian			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fur	nding P	eriod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=			6/30/20	014
	90			0			0			!	90		
Line					Column A		Column	В			Colum	ın C	
No.	Category	y		ı	Jnit Months		Eligible Unit Mont	_	/Is)	Reside	ent Part Mont	icipatio ths	n Unit
Cate	egorization of Unit Mo	nths:		l .			✓ First of Mo						
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,018		1,0	18			1,0	018	
02	Occupied dwelling units				<u>, </u>		,						
02	employee, police officer, personnel who is not oth public housing	or othe	r security		11							11	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0			U					
11	Units vacant and not cate	egorized	d above		38								
Othe	er ACC Unit Months	-											
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode har	1	11								

			Oper	ating Fund Project Numbe NJ0430000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	1,078	1,050	1,029
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
lino		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$586.71	\$586.71
01	Inflation factor		1.01900	1.01900
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$597.86	\$597.86
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R\	\$627.753	\$627,753
_	ies Expense Level (UEL)	IIIIII D)	Ψ021,100	4021 ,100
)5		form LIID E2722	\$260.18	\$260.18
)6	PUM utilities expense level (UEL) (from Line 26 of		\$273,189	\$273,189
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Imm B)	\$273,169	\$273,169
Add-			40	
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,609	\$6,609
10	Cost of independent audit		\$2,856	\$2,856
11	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$2,156	\$2,156
13	Information technology fee		\$2,156	\$2,156
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,927	\$15,927
17 Dart I	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$916,869	\$916,869
01	PUM formula income		\$330.10	\$330.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$330.10	\$330.10
	`	· · · · · · · · · · · · · · · · · · ·		
04 Part (Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$346,605	\$346,605
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	,	•	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$570,264	\$570,264
)2	Cost of independent audit (Same as Part A, Line 1		\$2,856	\$2,856
03	Formula amount (greater of Part D, Lines 01 or 02		\$570,264	\$570,264
	E. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$570,264
	Adjustment due to availability of funds			\$0
)2				<u> </u>
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section 1								
1. N	lame and Address of Public	Housing	Agency:			2. Fund	ing l	Period:	01/01	/2015	to 12	/31/2015
1	dison Housing Authority 4 Rev. Samuel Carpenter Bouleva dison, NJ 08820	ard				3. Type	✓ (ubmiss Original Revision				
4. A	CC Number:		5. Fiscal Year End:			6. Oper	ating	Fund	Proje	ct Nu	ımbe	r:
N	IY-438		☐ 12/31 ☐ 3/31	6/30 🗌 9/3	30	N J	0	4 3	0	0 0	0	0 2
7. D	UNS Number:				HUD Use C	nly						
			8. ROFO Code:			Financ	cial A	Analyst	:			
0	00000000		0239			Tinia L	owm	an				
				Section 2	2							
	culation of ACC Units for the			1 to June 3	0 that is prior to the	e first da	y of					
ACC	C Units on 7/1/2013 +	Units A	Added to ACC	- <u>U</u>	nits Deleted from A	CC	=	ACC		on 6	30/20)14
	70		0		0				70			
Line No.	(atogory			<u>ımn A</u> Vlonths	Column Eligible Unit Mont	_	s)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:				✓ First of Mo		-					
Occ	upied Unit Months				Last of Mo	onth						
01	Occupied dwelling units - by pub housing eligible family under lea			785	7	85				785	5	
02	Occupied dwelling units - by PH. employee, police officer, or othe personnel who is not otherwise of public housing	r security		11						1	1	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	t included		0		0)	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0				(0	
	ant Unit Months											
05	Units undergoing modernization			0		0						
06	Special use units Units on Line 02 that are occupie			0		0						
06a	by police officers and that also questions use units					0						
07	Units vacant due to litigation			0		0						
80	Units vacant due to disasters			0		0						
09	Units vacant due to casualty loss	ses		0		0						
10	Units vacant due to changing maconditions	arket		0		0						
11	Units vacant and not categorized	d above		43								
Othe	er ACC Unit Months		1									
12	Units eligible for asset reposition and still on ACC (occupied or va	-		0								
13	All other ACC units not categorize			0								

			Oper	ating Fund Project Numb NJ043000
:alc	ulations Based on Unit Months:			143043000
4	Limited vacancies		25	
5	Total Unit Months	839	810	796
6	Units eligible for funding for resident	555	010	
	participation activities (Line 15C divided			66
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$452.91	\$452.91
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	1	\$461.52	\$461.52
14	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$373,831	\$373,831
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$151.49	\$151.49
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$122,707	\$122,707
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,057	\$18,057
0	Cost of independent audit		\$2,856	\$2,856
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$1,678	\$1,678
3	Information technology fee		\$1,678	\$1,678
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$25,919	\$25,919
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$522,457	\$522,457
art E	B. Formula Income			
)1	PUM formula income		\$369.49	\$369.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$369.49	\$369.49
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$299,287	\$299,287
art (C. Other Formula Provisions	, ,		•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
 3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	* -	**
1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C. Line 04)	\$223,170	\$223,170
<u>. </u>	Cost of independent audit (Same as Part A, Line		\$2,856	\$2,856
3	Formula amount (greater of Part D, Lines 01 or		\$223,17 0	\$223,170
	E. Calculation of Operating Subsidy (HUD Use 0		 ;	+,
1	Formula amount (same as Part D, Line 03)			\$223,170
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				Ŧ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of P	ublic	Housing	g Agency:			2. Fun	ding	Perio	d: 01/	01/201	15 to 12	2/31/20	J15
2	lighland Park Housing Auth 42 S 6th Avenue lighland Park, NJ 08904	ority					3. Тур	✓	Submi Origina Revisio	l	:			
	CC Number:			5. Fiscal Year End	d:		6. Ope	ratir	na Fun	d Pro	iect N	Jumbe	er:	
	Y-346			☐ 12/31 ☑ 3/31 [/30	N J		4 4	-		0 0		1
	UNS Number:					HUD Use C			<u> </u>		•			•
				8. ROFO Code:		1102 000 0	1	ncial	Analy	st.				
0	60732300			0239				on Sr		J				
				0200	Section	2	1							
Calc	culation of ACC Units f	or the	12-mon	nth period from Ju			e first c	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	-			6/30/2	014	_
	124			0		0				124				
Line No.	Category	,			olumn A t Months	Column Eligible Unit Mont		/Is)	Res	ident	olumi Parti Month	<u> </u>	on Un	nit
Cate	gorization of Unit Mor	nths:				✓ First of M	onth							
	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				1,482	1,4	182				1,48	82		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moderni	ization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		6									
Othe	er ACC Unit Months													
12	Units eligible for asset repand still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

			Oper	ating Fund Project Nun NJ04400
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,488	1,488	1,482
6	Units eligible for funding for resident			124
	participation activities (Line 15C divided			124
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$439.67	\$439.67
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$448.02	\$448.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$666,654	\$666,654
	ies Expense Level (UEL)		• • • • • • • • • • • • • • • • • • • •	
15	PUM utilities expense level (UEL) (from Line 26 of		\$196.69	\$196.69
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$292,675	\$292,675
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,860	\$23,760
0	Cost of independent audit		\$4,788	\$4,788
1	Funding for resident participation activities		\$3,100	\$3,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,976	\$2,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,724	\$34,624
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$994,053	\$993,953
art	B. Formula Income	-		
)1	PUM formula income		\$374.33	\$374.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$374.33	\$374.33
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$557,003	\$557,003
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$437,050	\$436,950
2	Cost of independent audit (Same as Part A, Line	10)	\$4,788	\$4,788
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$437,050	\$436,950
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$436,950
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lightstown Housing Author 31 Rogers Avenue lightstown, NJ 08520	rity							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	ratin	g Fund Project Number:
N	IY425			✓ 12/31	3/31	6/30	9/3	0	N J	0	4 5 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				1	ncial	Analyst:
0	83259531			0239						Lown	-
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jur	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	(atogor	у				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	⊔ egorization of Unit Mo	nthe						✓ First of Mo	onth		MOIIIIS
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	nder lea	ise		•	1,187		1,1	87		1,187
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months			,				1			
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			13					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Nun NJ04500
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,200	1,200	1,187
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
	by 12)			
	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$497.59	\$497.59
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.04	\$507.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$608,448	\$608,448
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$199.48	\$199.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$239,376	\$239,376
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,005	\$33,005
0	Cost of independent audit		\$6,800	\$6,800
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,680	\$44,680
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$892,504	\$892,504
	B. Formula Income	ine do pias Eine 10)	¥33_,333	*************************************
1	PUM formula income		\$462.37	\$462.37
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$462.37	\$462.37
4	Total Formula Income (Part B, Line 03 times S		\$554,844	\$554,844
	C. Other Formula Provisions	colon 2, Line 13, Goldmir B)	ψουτ,σττ	ψουτισττ
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5, Emos 61 timough 65)	40	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line 04)	\$337,660	\$337,660
2	Cost of independent audit (Same as Part A, Line		\$337,660	\$337,660
2 3	Formula amount (greater of Part D, Lines 01 or 02			· ·
	E. Calculation of Operating Subsidy (HUD Use Or		\$337,660	\$337,660
		ııy <i>ı</i>		\$227.600
1	Formula amount (same as Part D, Line 03)			\$337,660
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0 \$ 0
	i i unus Oviiualeu ivi Felivu (Fall E. LIIIE VI III	mus Line of minus line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	led Bank Housing Authorit O Box 2158 led Bank, NJ 07701	ty							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal \	ear End:				6. Ope	eratin	g Fund Project Number:
N	IY-520			✓ 12/31 [3/31	6/30	9/3	0	N J	0	4 6 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				1	ncial	Analyst:
0	26142385			0239						Lown	=
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to A		-	_	nits Deleted from A		=	ACC Units on 6/30/2014
	90			0		Ī		0			90
		•			0.1		•	Column	D		Column C
Line No.	Categor	y				umn A			_	4-1	Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units					1,067		1,0	167		1,067
00	housing eligible family u Occupied dwelling units					1,007		1,0			1,007
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period					_			_		0
	on Lines 01, 02, or 05-13		riioiaaca			0			0		O
04	New units - eligible to red										
	from 10/1 to 12/31 of pre- period but not included of					0			0		0
	Calculation of Operating					Ŭ			Ü		
Vaca	ant Unit Months		<u> </u>								
05	Units undergoing modern	nization				1			1		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	quality as								
07	Units vacant due to litiga	ition				0			0		
08	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cat	egorized	d above			12					
	er ACC Unit Months			T							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Nun NJ04600
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,080	1,080	1,067
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			89
	by 12)			
	tial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$461.86	\$461.86
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.64	\$470.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$508,291	\$508,291
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$211.99	\$211.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$228,949	\$228,949
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,990	\$18,990
0	Cost of independent audit		\$4,800	\$4,800
1	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,175	\$28,175
7	Total Formula Expenses (Part A, Line 04 plus L	·	\$765,415	\$765,415
	3. Formula Income	ine do plas Line 10)	V . 33, 113	4,
1	PUM formula income		\$389.60	\$389.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$389.60	\$389.60
4	Total Formula Income (Part B, Line 03 times S		\$420,768	\$420,768
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ+25,1 00	Ψ+20,100
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it O, Lines OT tillough US)	Į DŲ	\$ U
		Line 04 plus Part C. Line 04)	\$244 £47	¢244 G47
1	Formula calculation (Part A, Line 17 minus Part B		\$344,647	\$344,647
2	Cost of independent audit (Same as Part A, Lines		\$4,800 \$344.647	\$4,800 \$344.647
3 art [Formula amount (greater of Part D, Lines 01 or 02		\$344,647	\$344,647
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		0044.04 7
1	Formula amount (same as Part D, Line 03)			\$344,647
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
144	runus Opiiqateq for Perioq (Paπ E, Line 01 m	irius ∟irie ∪∠ mimus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					Sectio	n 1							
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
9	Carteret Housing Authority 6 Roosevelt Avenue Carteret, NJ 07008							3. Тур	✓ (Submission: Driginal Revision No			
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:			
N	IY411			✓ 12/31 □ 3	3/31	9/3	0	N J		4 7 0 0 0 0 0 1			
7. D	UNS Number:				HUD Use Only								
				8. ROFO Cod	le:			Finar	ncial /	Analyst:			
9	47328126			0239					Lowm	-			
					Section	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	112			0			0			112			
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		+			First of Mo						
Осс	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family un				928		9	28		928			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0			
Vaca	ant Unit Months			1									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			408		4	408					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	dabove		8								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
40	and still on ACC (occupie												
13	All other ACC units not c	atedoriz	ed above		0								

Lations Based on Unit Months: Limited vacancies Fotal Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines on through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	1,344 pense Level:	8 1,344	928 77
Limited vacancies Fotal Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Exumit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of removal from inventory, including		1,344	
Units eligible for funding for resident participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Exumit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of removal from inventory, including			
participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including			77
participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including	pense Level:	0	77
Al Provision for Calculation Of Utilities Ex Unit months for which actual consumption s included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including	pense Level:	0	
Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including	pense Level:	0	
s included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including		0	
52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including		0	
01 through 11, above, because of removal from inventory, including		0	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
Formula Expenses			
Expense Level (PEL)			
PUM project expense level (PEL)		\$560.29	\$560.29
Inflation factor		1.01900	1.01900
• • •		·	\$570.94
	umn B)	\$767,343	\$767,343
· · · · · · · · · · · · · · · · · · ·		001000	
		·	\$240.62
UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$323,393	\$323,393
ns			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$14,179	\$14,179
Cost of independent audit		\$3,400	\$3,400
Funding for resident participation activities		\$1,925	\$1,925
		\$0	\$0
<u> </u>			\$2,688
			\$0
		* -	\$0
· · · · · · · · · · · · · · · · · · ·	<u>'</u>		\$22,192
	ine 06 plus Line 16)	\$1,112,928	\$1,112,928
			\$311.23
<u> </u>	0.4 (0.0)		\$0.00
	· · · · · · · · · · · · · · · · · · ·		\$311.23
•	Section 2, Line 15, Column B)	\$418,293	\$418,293
		\$0	\$0
			\$0
		·	\$0
•	irt C, Lines 01 through 03)	\$0	\$0
	O Line Of plus Bed O Line Off	#20.4.205	\$004.00F
			\$694,635
			\$3,400
.=	•	\$694,635	\$694,635
	iliy <i>j</i>		ФСО.4. СО.E
			\$694,635
•			\$0 \$0
	ninus Line 02 minus Line 03)		\$0
t IIII S F U n % H I (Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colis Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colis Self-sufficiency PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colis Self-sufficiency Penergy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated Formula Expenses (Part A, Line 04 plus Lagrange) Fotal Formula Expenses (Part A, Line 04 plus Lagrange) Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E) Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 07 Calculation of Operating Subsidy (HUD Use Offermula amount (same as Part D, Lines 03) Adjustment due to availability of funds HUD discretionary adjustments	Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Is Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	Expense Level (PEL)

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4		.		•	Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	i: 01/01/2	015 to 12	2/31/2015	
90	arteret Housing Authority 6 Roosevelt Avenue arteret, NJ 07008							3. Тур	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Func	l Project	Numbe	er:	
N	Y411			✓ 12/31 ☐ 3/3	12/31									
7. D	UNS Number:				HUD Use Only									
			·	8. ROFO Code	:			1	ncial A	Analys	it:			
9	47328126			0239										
			!		Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding P	eriod:		
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units or		014	
	140			0			0				140			
1 !					Calumn A		Column	R			Colun	nn C		
Line No.	Categor	y		_	Column A			_		Resid	dent Par	ticipati	on Unit	
NO.				•	Jnit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•		
Cate	gorization of Unit Mo	nths:		•			First of Mo							
Occ	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units				1,625		1,6	25			1	625		
	housing eligible family u				1,025		1,0	25			۱,۰			
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re	ceive su	ibsidy									•		
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				0			0				· ·		
Vaca	ant Unit Months	Oubsidy	<u>/</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			0			0						
08	Units vacant due to litigate Units vacant due to disastered in the control of the				44			0 44						
09	Units vacant due to disa		200		0			0						
10	Units vacant due to char	•			0			U						
	conditions	iging inc	arkot		0			0						
11	Units vacant and not cat	egorizec	dabove		11									
	er ACC Unit Months	J J.			• •									
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Nun NJ04700
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,680	1,680	1,625
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			135
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$423.98	\$423.98
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.04	\$432.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$725,827	\$725,827
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$196.18	\$196.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$329,582	\$329,582
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,177	\$21,177
0	Cost of independent audit		\$6,600	\$6,600
1	Funding for resident participation activities		\$3,375	\$3,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,512	\$34,512
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,089,921	\$1,089,921
	B. Formula Income	ine do pias Eine 10)	¥1,000,0	* 1,000,000
1	PUM formula income		\$305.80	\$305.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$305.80	\$305.80
4	Total Formula Income (Part B, Line 03 times S		\$513,744	\$513,744
	C. Other Formula Provisions	collon 2, Line 13, Column B)	ψο 10,7 44	ψοιο,ι ττ
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	
	D. Calculation of Formula Amount	it o, Lines of thought obj	40	\$ 0
		Line 04 plus Part C. Line 04)	\$E76 177	¢ E76 177
1	Formula calculation (Part A, Line 17 minus Part B		\$576,177	\$576,177 \$6,600
2	Cost of independent audit (Same as Part A, Lines		\$6,600	\$6,600
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$576,177	\$576,177
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		A-70 47-
1	Formula amount (same as Part D, Line 03)			\$576,177
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	invalina 00 minvalina 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pu	ıblic I	Housing	Agency:					2. Fur	ding	Perio	d: 01/	01/20	15 to 12	2/31/2	:015
1	leptune Housing Authority 810 Alberta Avenue leptune, NJ 07753								3. Тур	e of	Submi Origina Revisio	I	1:			
	CC Number:			5. Fiscal	ear End:				6. Ope	eratir	ng Fun	d Pro	iect N	lumbe	er:	
N	Y436			<u> </u>	3/31	6/30 🗸 9	9/30		N .	_			í i	0 0	0	1
7. D	UNS Number:							HUD Use (Only		+	-		-	1	
				8. ROFO	Code:				Fina	ncial	Analy	st:				
0	47324371			0239						Low						
				!		Section	2		1							
Calc	culation of ACC Units fo	r the	12-mon	th period f	rom July	1 to June	30 that	is prior to th	e first o	day o	f the F	undii	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Units De	leted from A	СС	=	ACC	C Unit	s on	6/30/2	014	
	165			0				0				165				
Line No.	Category					<u>umn A</u> Months	Eligib	<u>Column</u> ole Unit Mont		VIs)	Res	ident	olumi Parti Montl	cipati	on U	nit
Cate	gorization of Unit Mont	ths:						First of M	onth							
	upied Unit Months							✓ Last of M	onth							
01	Occupied dwelling units - be housing eligible family und				1	,933		1,9	933				1,9	33		
02	Occupied dwelling units - bemployee, police officer, or personnel who is not other public housing	r other	security			0								0		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	out not	included			0			0					0		
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating St	ous fui previo	nding us			0			0					0		
	ant Unit Months			"			<u> </u>			· ·						
05	Units undergoing moderniz	ation				0			0							
06	Special use units		-1			0			0							
06a	Units on Line 02 that are or by police officers and that a special use units								0							
07	Units vacant due to litigation	on				0			0							
80	Units vacant due to disaste	ers				0			0							
09	Units vacant due to casual	•				0			0							
10	Units vacant due to changi conditions	ng ma	rket			0			0							
11	Units vacant and not categ	orized	above			47										
Othe	er ACC Unit Months			+												
12	Units eligible for asset repo		_			0										
<u></u>	and still on ACC (occupied					U										
13	All other ACC units not cate	egoriz	ed above		-	0										

			Oper	ating Fund Project Numbe NJ04800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		47	
15	Total Unit Months	1,980	1,980	1,933
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			161
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM project expanse level (PEL)		\$522.08	ФГОО ОО
01	PUM project expense level (PEL)		1.01900	\$522.08 1.01900
02	Inflation factor			\$532.00
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ump P)	\$532.00 \$1,053,360	\$1,053,360
_	ies Expense Level (UEL)	IIIIII D)	\$1,033,300	ψ1,033,300
		f LIUD E2722	\$231.97	\$231.97
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	<u>'</u>
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$459,301	\$459,301
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$40,645	\$40,645
10	Cost of independent audit		\$5,147	\$5,147
11	Funding for resident participation activities		\$4,025	\$4,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,960	\$3,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,777	\$53,777
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,566,438	\$1,566,438
	B. Formula Income		# 400.00	# 400.00
01	PUM formula income		\$408.29	\$408.29
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$408.29	\$0.00
	,	<u> </u>		\$408.29
04	1	ection 2, Line 15, Column B)	\$808,414	\$808,414
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other	et C. Linga Od therework CO	\$0	\$0
04	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od who Bod Oddin Co	A752.501	ATT
01	Formula calculation (Part A, Line 17 minus Part B		\$758,024	\$758,024
02	Cost of independent audit (Same as Part A, Line	•	\$5,147	\$5,147
03	Formula amount (greater of Part D, Lines 01 or 02		\$758,024	\$758,024
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		***
01	Formula amount (same as Part D, Line 03)			\$758,024
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>					
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fundi	ng Period	: 01/01/2	015 to 12	2/31/2015
1	leptune Housing Authority 810 Alberta Avenue leptune, NJ 07753						3. Type o	of Submis Original Revisior			
4. A	CC Number:			5. Fiscal Year End	:		6. Opera	ting Fund	l Project	Numbe	er:
N	IY436			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9/	30	N J	0 4 8	0 0	0 0	0 2
7. D	UNS Number:					HUD Use C	nly	+ '	+ +	!	ļ.
				8. ROFO Code:			Financi	al Analys	t:		
0	47324371			0239			Tinia Lo				
					Section	2	·				
	culation of ACC Units f	or the	12-mon	th period from July	/1 to June	30 that is prior to the	first day	of the Fu	ınding F	eriod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	= ACC	Units o	n 6/30/2	014
	180			0		0			180		
Line No.	Category				umn A Months	Column Eligible Unit Mont		Resid	<u>Colur</u> dent Par Mon	ticipatio	on Unit
Cate	egorization of Unit Mon	nths:		-		☐ First of Mo	onth	· !			
Occ	upied Unit Months					✓ Last of Mo	onth				
01	Occupied dwelling units - housing eligible family un				2,138	2,1	38		2,	138	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0					0	
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but no	t included		0		0			0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fu previo	inding ous		0		0			0	
	ant Unit Months										
05	Units undergoing moderni	ization			0		0				
06	Special use units Units on Line 02 that are	0001101	- d		0		0				
06a	by police officers and that special use units						0				
07	Units vacant due to litigati	ion			0		0				
80	Units vacant due to disast	ters			0		0				
09	Units vacant due to casua	alty loss	ses		0		0				
10	Units vacant due to chang conditions	ging ma	arket		0		0				
11	Units vacant and not cate	gorized	d above		22						
Othe	er ACC Unit Months			1							
12	Units eligible for asset repand still on ACC (occupie		-		0						
13	All other ACC units not ca				0						

			Oper	ating Fund Project Numbe NJ0480000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	2,160	2,160	2,138
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			178
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.92	\$421.92
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.94	\$429.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$928,670	\$928,670
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$182.19	\$182.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$393,530	\$393,530
Add-(· · · · · · · · · · · · · · · · · · ·	IIIII <i>D)</i>	ψ000,000	ψ333,330
			ΦO	ФО.
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$45,833	\$45,833
10	Cost of independent audit		\$5,804	\$5,804
11	Funding for resident participation activities		\$4,450	\$4,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,320	\$4,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,407	\$60,407
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,382,607	\$1,382,607
Part E	3. Formula Income			
01	PUM formula income		\$408.29	\$408.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$408.29	\$408.29
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$881,906	\$881,906
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, , , , , , , , , , , , , , , , , , , 	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$500,701	\$500,701
02	Cost of independent audit (Same as Part A, Line		\$5,804	\$5,804
03	Formula amount (greater of Part D, Lines 01 or 02		\$500,701	\$500,701
	E. Calculation of Operating Subsidy (HUD Use Or	,	Ψοσο,: σ :	Ψουσ,: σ :
01	Formula amount (same as Part D, Line 03)	**		\$500,701
02	Adjustment due to availability of funds			\$00,701
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
~ ·	i and obligated for i briod (i air E, Ellic of ill	= = = = = = = = = = = = = = = = =		φU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		_			-					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	015 to 12	2/31/2015			
1	ridgeton Housing Authorit 10 E. Commerce Street ridgeton, NJ 08302	У						3. Тур	V	ubmis Original Revision						
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	a Fund	d Project	Numbe	er:			
	-232			12/31 3/3		9/3	0	N J	1 1	4 9		0 0	0 1			
7. D	UNS Number:							HUD Use Only								
				8. ROFO Code				1	ncial A	Analys	:t:					
0	79494900			0239	•				on Sm							
					Sectio	n 2										
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding P	eriod:				
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units or		014			
	100			0			0				100					
					0.1	•	Column	D			Colun	nn C				
Line No.	Category	у		_	Column A			_	_ 、	Resi	dent Par	—— ticipatio	on Unit			
NO.					Jnit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•				
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo					-				
Occ	upied Unit Months							onth								
01	Occupied dwelling units				1,171		1,1	71			1.	171				
02	housing eligible family u Occupied dwelling units				.,		.,.	• •			- ,					
02	employee, police officer,															
	personnel who is not oth				0							0				
	public housing															
03	New units - eligible to reduring the funding period	ceive su d but not	ibsidy t included					•				0				
	on Lines 01, 02, or 05-13				0			0				U				
04	New units - eligible to red															
	from 10/1 to 12/31 of pre period but not included of				0			0				0				
	Calculation of Operating				Ü			Ŭ								
Vaca	ant Unit Months		<u> </u>													
05	Units undergoing modern	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are							0								
	by police officers and the special use units	at also q	luality as													
07	Units vacant due to litiga	ition			0			0								
80	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	•			0			0								
10	Units vacant due to char	nging ma	arket		0			0								
	conditions															
11	Units vacant and not cat	egorized	dabove		29											
	er ACC Unit Months															
12	Units eligible for asset re		-		0											
13	and still on ACC (occupi				0											

			Oper	ating Fund Project Nun NJ04900
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	1,200	1,200	1,171
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
	by 12)			
	tial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$456.08	\$456.08
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$464.75	\$464.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$557,700	\$557,700
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$285.73	\$361.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$342,876	\$434,040
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,784	\$2,784
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,434	\$12,434
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$913,010	\$1,004,174
art	3. Formula Income	00 p.u0 1 10)	· ·	
1	PUM formula income		\$290.80	\$290.80
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$290.80	\$290.80
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$348,960	\$348,960
	C. Other Formula Provisions	oction 2, Eine 10, Column 2)	Ψο 10,000	40.0,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$17,088	\$17,088
3	Other		\$17,088	\$17,088
3 4		rt C, Lines 01 through 03)	\$17,088	\$17,088
	D. Calculation of Formula Amount	,	Ψ17,000	ψ17,000
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$581,138	\$672,302
2	Cost of independent audit (Same as Part A, Line 7		\$2,784	\$2,784
3	Formula amount (greater of Part D, Lines 01 or 02		\$581,138	\$672,302
	E. Calculation of Operating Subsidy (HUD Use Or		φ J 01,130	φυ12,302
анті 1	Formula amount (same as Part D, Line 03)			\$672,302
_	Adjustment due to availability of funds			\$072,302
2	Aujustinent due to availability of fullus			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	ridgeton Housing Authorit 10 E. Commerce Street tridgeton, NJ 08302	У							3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Yo	ear End:				6. Ope	ratin	g Fund Project Number:		
Р	-232			12/31	3/31	6/30 🗸	9/3	0	N J	0	4 9 0 0 0 0 0 2		
7. D	UNS Number:				HUD Use Only								
				8. ROFO C	8. ROFO Code:						Analyst:		
0	79494900			0239						on Sm			
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	252			0				0			252		
Line No.	Categor	y				<u>ımn A</u> Vlonths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units housing eligible family u				2	2,969		2,9	69		2,969		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	dabove			55							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi					0							
110	TAILOUIGE ACC UTIES HOLD	ateuuil	-eu abuve	1		U							

			Oper	ating Fund Project Numbo NJ0490000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		55	
15	Total Unit Months	3,024	3,024	2,969
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			247
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.65	\$336.65
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.05	\$343.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,037,383	\$1,037,383
Utiliti	es Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$167.52	\$167.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$506,580	\$506,580
Add-(,	+555,555	***************************************
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$32,433	\$32,433
10	Cost of independent audit		\$7,016	\$7,016
11	Funding for resident participation activities		\$6,175	\$6,175
12	Asset management fee		\$12,096	\$12,096
13 14	Information technology fee		\$6,048	\$6,048
	Asset repositioning fee	- Cara -	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$63,768	\$63,768
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,607,731	\$1,607,731
	3. Formula Income			
01	PUM formula income		\$272.93	\$272.93
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$272.93	\$272.93
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$825,340	\$825,340
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$43,062	\$43,062
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$43,062	\$43,062
art [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$825,453	\$825,453
)2	Cost of independent audit (Same as Part A, Line		\$7,016	\$7,016
03	Formula amount (greater of Part D, Lines 01 or 02		\$825,453	\$825,453
	. Calculation of Operating Subsidy (HUD Use Or		 ,	¥,
)1	Formula amount (same as Part D, Line 03)	••		\$825,453
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Bridgeton Housing Authorit 10 E. Commerce Street Bridgeton, NJ 08302	ty							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	eratin	g Fund Project Number:
Р	2-232			12/31	3/31	6/30	9/3	0	N J		4 9 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly	ļ.	
				8. ROFO C	ode:				1	ncial	Analyst:
0	79494900			0239						on Sm	
						Sectio	n 2		+		
Cald	culation of ACC Units	for the	12-mon	th period fr	om July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	96			0		Ī		0			96
Line		*			Colu	ımn A		Column	R		Column C
No.	Categor	у				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	□ egorization of Unit Mo	nthe						✓ First of Mo	anth		WOILLIS
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				1	1,076		1,0	76		1,076
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth					0					0
	public housing	iei wise t	eligible for			Ū					0
03	New units - eligible to re										
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0
04	New units - eligible to re		ıbsidv								
	from 10/1 to 12/31 of pre	evious fu	ınding			_			_		0
	period but not included of Calculation of Operating					0			0		O
Vac	ant Unit Months	Subsidy	у								
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units	at also o	qualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			76					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLEL ACC UNITS DULC	atedoniz	eu aoove	1		U					

			Oper	ating Fund Project Nun NJ04900
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,152	1,111	1,076
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			90
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$446.51	\$446.51
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$454.99	\$454.99
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$505,494	\$505,494
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$78.17	\$78.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$86,847	\$86,847
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,250	\$2,250
2	Asset management fee		\$4,608	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,162	\$9,162
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$601,503	\$601,503
	B. Formula Income	ille 00 plus Lille 10)	\$001,303	Ψ001,303
1	PUM formula income		\$138.27	\$138.27
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$138.27	\$138.27
4	Total Formula Income (Part B, Line 03 times S	· ·	\$153,618	\$153,618
	1	ection 2, Line 13, Column B)	\$133,016	\$133,010
	C. Other Formula Provisions		ФО.	\$0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$15,821	\$15,821
3	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$15.934	\$0 \$15 834
4	-	rt C, Lines 01 through 03)	\$15,821	\$15,821
	D. Calculation of Formula Amount	Line O4 plus Dert O. Line O4)	# 400 700	0.400.700
1	Formula calculation (Part A, Line 17 minus Part B		\$463,706	\$463,706
2	Cost of independent audit (Same as Part A, Line of Formula amount (greater of Part B, Linea 04 or 05)		\$0 \$463.706	\$0 \$463.700
3	Formula amount (greater of Part D, Lines 01 or 02		\$463,706	\$463,706
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		A100 705
1	Formula amount (same as Part D, Line 03)			\$463,706
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line UZ minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1			
1. N	ame and Address of	Public	Housing	Agency:				2. Fundin	g Period: 01/01/2015 to 12/31/2015
1	ast Orange Housing Auth 60 Halsted Street ast Orange, NJ 07018	ority						3. Type o	f Submission: Original Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Operat	ing Fund Project Number:
N	IY-412			✓ 12/31 □	3/31 🗌 6/30 🗀	9/3	30		0 5 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nlv	
				8. ROFO Co	de.				al Analyst:
0	47270988			0239	uo.			Tinia Lov	
				0200	Section	n 2)		
Calc	culation of ACC Units	for the	12-mon	th period fro				first day	of the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		1	nits Deleted from A		= ACC Units on 6/30/2014
	64	1		0			0		64
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Montl		Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	
	upied Unit Months						Last of Mo	nth	
01	Occupied dwelling units				700		_		700
	housing eligible family u	ınder lea	se		722		7	22	722
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		22				22
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy t included		0			0	0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0	0
Vaca	ant Unit Months						+		
05	Units undergoing moder	nization			0			0	
06	Special use units				0			0	
06a	Units on Line 02 that are by police officers and the special use units							0	
07	Units vacant due to litiga	ation			0			0	
08	Units vacant due to disa				0			0	-
09	Units vacant due to casu	ualty loss	ses		0			0	
10	Units vacant due to char	nging ma	arket		•			0	
	conditions				0			U	
11	Units vacant and not cat	egorized	dabove		10				
Othe	er ACC Unit Months			-					
12	Units eligible for asset re	eposition	g fee						
	and still on ACC (occupi	ied or va	icant)		0				
13	All other ACC units not o	rategoriz	avode har		11				

			Opera	ating Fund Project Numb NJ050000
Calc	ulations Based on Unit Months:			110000000
4	Limited vacancies		10	
5	Total Unit Months	765	732	744
6	Units eligible for funding for resident	. 55	7.02	
	participation activities (Line 15C divided			62
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	ionioc Ecven.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	Donata (for	Ocolion o	Decree de des DUA	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*	
)1	PUM project expense level (PEL)		\$421.73	\$421.73
2	Inflation factor		1.01900	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.74	\$429.74
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$314,570	\$314,570
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$180.32	\$180.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$131,994	\$131,994
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$54,382	\$54,382
9	Payment in lieu of taxes (PILOT)		\$3,827	\$3,827
0	Cost of independent audit		\$2,036	\$2,036
1	Funding for resident participation activities		\$1,550	\$1,550
			1 1	
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,530	\$1,530
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,325	\$63,325
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$509,889	\$509,889
	B. Formula Income			
1	PUM formula income		\$278.28	\$278.28
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$278.28	\$278.28
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$203,701	\$203,701
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,853	\$9,853
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$9,853	\$9,853
	D. Calculation of Formula Amount		+-,	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$316,041	\$316,041
2	Cost of independent audit (Same as Part A, Line 1		\$2,036	\$2,036
3	Formula amount (greater of Part D, Lines 01 or 02)		\$2,036 \$316,041	\$2,030 \$316,041
	E. Calculation of Operating Subsidy (HUD Use On		\$310,U41	φ3 I 0,U4 I
		' <i>y'</i>		¢246 044
1	Formula amount (same as Part D, Line 03)			\$316,041
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	nuo Lina 02 minus Lina 00'		\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line uz minus Line u3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	ast Orange Housing Auth 60 Halsted Street ast Orange, NJ 07018	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y-412			✓ 12/31 □	3/31 🗌 6/30 🗀	9/3	80	N J	0	5 0 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			1	ncial A	Analyst:
0	47270988			0239					Lowm	=
				-	Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Jui	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	176			0			0			176
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		o
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				2,049		2,0	149		2,049
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		22					22
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		63					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		22					

			Oper	ating Fund Project Numbe NJ05000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		63	
15	Total Unit Months	2,156	2,112	2,071
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			173
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢404.00	#404.00
01	PUM project expense level (PEL)		\$424.93 1.01900	\$424.93 1.01000
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$433.00	\$433.00 \$914,496
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$914,496	\$914,496
	ies Expense Level (UEL)		** ** ** ** ** ** ** **	0444.54
05	PUM utilities expense level (UEL) (from Line 26 of		\$111.54	\$111.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$235,572	\$235,572
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$152,951	\$152,951
09	Payment in lieu of taxes (PILOT)		\$27,339	\$27,339
10	Cost of independent audit		\$5,090	\$5,090
11	Funding for resident participation activities		\$4,325	\$4,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,312	\$4,312
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$194,017	\$194,017
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,344,085	\$1,344,085
Part	B. Formula Income			
01	PUM formula income		\$267.69	\$267.69
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$267.69	\$267.69
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$565,361	\$565,361
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$28,428	\$28,428
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$28,428	\$28,428
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$807,152	\$807,152
02	Cost of independent audit (Same as Part A, Line 1		\$5,090	\$5,090
03	Formula amount (greater of Part D, Lines 01 or 02)	\$807,152	\$807,152
art I	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	
	Formula amount (same as Part D, Line 03)			\$807,152
01	, , ,			\$0
01 02	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agenc	y:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
7	Glassboro Housing Authori 37 Lincoln Boulevard Glassboro, NJ 08028	ty							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fisc	al Year End	:			6. Ope	rating	g Fund Project Number:
N	IY-443			✓ 12/3	1 3/31	6/30	9/3	0	N J	0	5 1 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROF	O Code:				Finar	ncial	Analyst:
1	38118786			0239						Lowm	-
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	od from July	y 1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	179			0				0			179
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		· ·				✓ First of Mo			
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					1,238		1,2	38		1,238
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			10					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			900					
13	and still on ACC (occupi					0					
110	TAILUILLE ACC UIIIS 1101 C	ateduil	cu abuve	1		U					

			Oper	ating Fund Project Num NJ05100
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	2,148	1,248	1,238
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			103
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$424.41	\$424.41
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.47	\$432.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$539,723	\$539,723
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$285.31	\$285.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$356,067	\$356,067
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,323	\$14,323
0	Cost of independent audit		\$22,610	\$22,610
1	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,296	\$4,296
4	Asset repositioning fee		\$148,840	\$148,840
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$192,643	\$192,643
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,088,433	\$1,088,433
	B. Formula Income	ine do pius Line 10)	ψ1,000,400	Ψ1,000,400
1	PUM formula income		\$305.70	\$305.70
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$305.70	\$305.70
4	Total Formula Income (Part B, Line 03 times S		\$381,514	\$381,514
	•	ection 2, Line 15, Column B)	\$301,314	φ301,314
	C. Other Formula Provisions		C O	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3 4	Other	rt C. Lingo O1 through O2\	\$0	\$0 \$0
	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Live Of the Date of the Co.	A700010	A
1	Formula calculation (Part A, Line 17 minus Part B		\$706,919	\$706,919
2	Cost of independent audit (Same as Part A, Line		\$22,610	\$22,610
3	Formula amount (greater of Part D, Lines 01 or 02		\$706,919	\$706,919
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
1	Formula amount (same as Part D, Line 03)			\$706,919
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Funda Obligated for Daried Dort Ellips 01 m	inus Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1.	coonton Housing Authority 25 Chestnut Street coonton, NJ 07005							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY409			<pre>12/31 3/3</pre>	31 🗌 6/30 🗹	9/3	0	N J	0	5 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			1	ncial	Analyst:
1	51813987			0239	-				Lown	=
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	74			0			0			74
Line No.	Categor	y		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				875		8	375		875
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		13					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	ateduil	-eu abuve	1	U					

			Oper	ating Fund Project Num NJ052000
alc	ulations Based on Unit Months:			140022000
4	Limited vacancies		13	
5	Total Unit Months	888	888	875
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			73
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		^	
01	PUM project expense level (PEL)		\$452.58	\$452.58
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.18	\$461.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$409,528	\$409,528
	ies Expense Level (UEL)		#202.00	# 000.00
)5	PUM utilities expense level (UEL) (from Line 26 of		\$203.60	\$203.60
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$180,797	\$180,797
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$26,135	\$26,135
10	Cost of independent audit		\$4,610	\$4,610
1	Funding for resident participation activities		\$1,825	\$1,825
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,776	\$1,776
14	Asset repositioning fee	1.0	\$0	\$0
15 16	Costs attributable to changes in federal law, reg		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$34,346	\$34,346
17 Dant 1	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$624,671	\$624,671
	3. Formula Income PUM formula income		\$506.50	ΦΕΩΩ ΕΩ
)1			\$506.58	\$506.58
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, I	inco 01 and 02)	\$0.00 \$506.58	\$0.00 \$506.58
		<u>'</u>		
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$449,843	\$449,843
	C. Other Formula Provisions		0.2	22
)1)2	Moving-to-Work (MTW)		\$0 \$31,213	\$0 \$31,213
)3	Transition funding Other		\$31,213	\$31,213 \$0
)4		Part C, Lines 01 through 03)	\$31,213	 \$31,213
	D. Calculation of Formula Amount	art 5, Emics of throught 03)	ψ31,∠13	ФЭ1,∠13
)1	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$206,041	\$206,041
)2	Cost of independent audit (Same as Part A, Line		\$4,610	\$4,610
)3	Formula amount (greater of Part D, Lines 01 or		\$206,041	\$206,041
	E. Calculation of Operating Subsidy (HUD Use 0	•	Ψ200,071	Ψ200,0-1
)1	Formula amount (same as Part D, Line 03)	- ,,		\$206,041
)2	Adjustment due to availability of funds			\$0
. —	HUD discretionary adjustments			\$0
03	LIOD disciplinary adiustribuis			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	Ocean City Housing Author 04 E 4th Street Ocean City, NJ 08226	rity							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	eratin	g Fund Project Number:
N	IY-410			12/31	3/31	6/30	9/3	0	N J		5 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				1	ncial	Analyst:
9	60919223			0239						y Tsad	
						Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	121			0				0			121
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1	1,438		1,4	138		1,438
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorize	d above			14					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAILOINEL ACC UNITS NOT O	:aredoriz	red above	1		0					

			Oper	ating Fund Project Nun NJ05300
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,452	1,452	1,438
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			120
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$366.21	\$366.21
2	Inflation factor		1.01900	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.17	\$373.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$541,843	\$541,843
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$152.66	\$152.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$221,662	\$221,662
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,965	\$24,965
0	Cost of independent audit		\$4,905	\$4,905
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,904	\$2,904
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,774	\$35,774
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$799,279	\$799,279
art l	B. Formula Income	00 p.a0 z0 10)	. ,	. ,
1	PUM formula income		\$363.84	\$363.84
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$363.84	\$363.84
4	Total Formula Income (Part B, Line 03 times S		\$528,296	\$528,296
	C. Other Formula Provisions	octon 2, 2mo 10, column 2)	¥0-5,200	+0-0,-00
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	ΨΟ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$270,983	\$270,983
2	Cost of independent audit (Same as Part A, Line		\$4,905	\$4,905
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$270,983	\$270,983
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ210,303	Ψ210,303
	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$270,983
	Adjustment due to availability of funds			\$0
12				ΨΟ
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pu	ıblic l	Housing	Agency:	Section	1	2 Fun	dina	Perio	d• 01/	01/201	15 to 11	2/31/2	015
H	lousing Authority of the Towr O Box 1599 akewood. NJ 08701							e of	Submi Original Revisio	ssion				
	CC Number:			5. Fiscal Year End:			6 One	ratir	ng Fun	d Pro	iect N	lumbe	ır.	
	Y426			✓ 12/31 ☐ 3/31 ☐		/30	N J					0 0	0	1
	UNS Number:				,	HUD Use			ļ • ·		•	• •		•
				8. ROFO Code:										
0	78254588			0239				Low		<u>Σί.</u>				
	70201000			0200	Section	2	1							
Calc	culation of ACC Units fo	r the	12-mon	th period from July			he first d	lav o	f the F	undir	na Pe	riod:		_
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from		=	1			6/30/2	014	
	206	-		0	†	0		Ì		206				
Line No.	Category	'			umn A Months	Colum Eligible Unit Mor		VIs)	Resi	ident	olumi Parti Month	 cipati	on Ui	nit
Cate	gorization of Unit Mont	hs:		+		☐ First of I	Month							
	upied Unit Months					✓ Last of N	/lonth							
01	Occupied dwelling units - b housing eligible family und			2	2,419	2	,419				2,4	19		
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security		12							12		
03	New units - eligible to recei during the funding period b on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fui previo	nding us		0		0					0		
	ant Unit Months					,								
05	Units undergoing modernize	ation			10		10							
06	Special use units				0		0							
06a	Units on Line 02 that are of by police officers and that a special use units						0							
07	Units vacant due to litigatio	n			0		0							
80	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casualt	ty loss	es		0		0							
10	Units vacant due to changing conditions	ng ma	rket		0		0							
11	Units vacant and not catego	orized	above		31									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repo	sition	g fee		0									
L	and still on ACC (occupied				U									
13	All other ACC units not cate	egoriz	ed above		0									

			Oper	ating Fund Project Numbe NJ0540000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	2,472	2,460	2,431
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			203
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.76	\$434.76
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.02	\$443.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,089,829	\$1,089,829
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$178.69	\$179.56
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$439,577	\$441,718
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,547	\$30,547
10	Cost of independent audit		\$2,645	\$2,645
11	Funding for resident participation activities		\$5,075	\$5,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,944	\$4,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,211	\$43,211
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,572,617	\$1,574,758
	3. Formula Income	ille 00 plus Lille 10)	Ψ1,372,017	Ψ1,314,130
01	PUM formula income		\$303.97	\$303.97
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$303.97	\$303.97
)4		ection 2, Line 15, Column B)	\$747,766	\$747,766
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$747,700	φ141,100
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Lines of through os)	ΦU	ΨU
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$824,851	\$826,992
)2	Cost of independent audit (Same as Part A, Line 17		\$2,645	\$2,645
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$824,851	\$2,645 \$826,992
	E. Calculation of Operating Subsidy (HUD Use Or	,	φ 024,0 01	φο20,992
	Formula amount (same as Part D, Line 03)	·· <i>y)</i>		\$826,992
01 02	Adjustment due to availability of funds			
	·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
U-T	i unus Obingateu ioi i enou (i ait L, Line oi in	mas Line oz minus Line osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of P	ublic	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Р	lousing Authority of the Tov O Box 1599 akewood, NJ 08701	wnship	of Lakewo	ood				3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:		
N	Y426			✓ 12/31 □ 3	3/31 🗌 6/30 🗀	9/3	0	N J		5 4 0 0 0 0 0 2		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	de:			1	ncial /	Analyst:		
0	78254588			0239					Lowm	-		
					Section	n 2						
Calc	culation of ACC Units f	or the	12-mon	th period fror	n July 1 to Jui	ne 3	0 that is prior to the	e first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	62			0			0			62		
Line No.	Category	,			Column A Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mor	nths:					☐ First of Mo					
Осс	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units - housing eligible family un				717		7	17		717		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0					0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0		0		
04	New units - eligible to recommendate from 10/1 to 12/31 of previous but not included or Calculation of Operating States.	vious fu n previo	inding ous		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modern	ization			11			11				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigat	ion			0			0				
80	Units vacant due to disas	ters			0			0				
09	Units vacant due to casua	,			0			0				
10	Units vacant due to chang	ging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	gorized	dabove		16							
	er ACC Unit Months											
12	Units eligible for asset rep		•		0							
13	and still on ACC (occupie				0							
110	TAILOUTEL ACC UTIES HOUGE	ii.cuUHZ	eu apove	1	U							

			Oper	ating Fund Project Nun NJ05400
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	744	744	717
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			60
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$588.76	\$588.76
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$599.95	\$599.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$446,363	\$446,363
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$350.70	\$350.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$260,921	\$260,921
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,476	\$8,476
0	Cost of independent audit		\$797	\$797
1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,488	\$1,488
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,261	\$12,261
7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$719,545	\$719,545
	B. Formula Income	ne do pido Line 10)	, ,,,,	· · · · ·
1	PUM formula income		\$454.44	\$454.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$454.44	\$454.44
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$338,103	\$338,103
	C. Other Formula Provisions	Setion 2, Eine 13, Column B)	ψουσ, του	ψοου, του
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5, Emos 61 unougn 65)	φυ	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B,	Line M plus Part C Line (14)	\$381,442	\$381,442
2	Cost of independent audit (Same as Part A, Line 1		\$381,442 \$797	\$381,442 \$797
2 3	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use On		\$381,442	\$381,442
		'y <i>)</i>		¢204 440
1	Formula amount (same as Part D, Line 03)			\$381,442
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Lino 02 minus Lino 02\		
· -	i unus Obligateu ioi Feliou (Fait E, Lille OT IIII	inds Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	A .l.l	D l. 1! -				Section	า 1				-		
1. N	lame and Address of I	Public	Housing	Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	nglewood Housing Author 11 West Street nglewood, NJ 07631	rity							3. Typ	✓ (Submission: Driginal Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope		g Fund Project Number:		
	IY-1000			_	12/31 3/31		9/30)	N J		5 5 0 0 0 0 0 1		
	OUNS Number:							HUD Use C					
				8	ROFO Code:					ncial A	Analyst:		
0	78717865				0239					on Sm			
					0200	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th r	period from July				e first d	lav of	the Funding Period:		
	C Units on 7/1/2013	+	1		ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014		
	152			0	l	Ī		0			152		
						_		Calumn			Column C		
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Montl	_	(ls)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				1	,784		1,784			1,784		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			40							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbo NJ0550000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		40	
15	Total Unit Months	1,824	1,824	1,784
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for access repositioning for	Section 3		
_ine	Description	Occilon 5	Degreeted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Wodilications
	A. Formula Expenses			
	ct Expense Level (PEL)		* 105.00	
01	PUM project expense level (PEL)		\$405.38	\$405.38
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.08	\$413.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$753,458	\$753,458
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$135.11	\$135.11
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$246,441	\$246,441
Add-(The state of the s	<u>- ,</u>		. ,
)7	Self-sufficiency		\$0	\$0
08	,		'	· · · · · · · · · · · · · · · · · · ·
	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$37,688	\$37,688
10	Cost of independent audit		\$7,155	\$7,155
11	Funding for resident participation activities		\$3,725	\$3,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,648	\$3,648
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,216	\$52,216
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,052,115	\$1,052,115
Part E	3. Formula Income	,		
01	PUM formula income		\$349.15	\$349.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$349.15	\$349.15
04		ection 2, Line 15, Column B)	\$636,850	\$636,850
	C. Other Formula Provisions		, ,	, , , , , , , , , , , , , , , , , , , ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it O, Ellies of thiought ooj	ΨU	Ψ
2 art L 21	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Part Cilling (M)	\$415,265	\$415,265
)2	Cost of independent audit (Same as Part A, Line 1		\$7,155	\$7,155
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$415,265	\$415,265
	E. Calculation of Operating Subsidy (HUD Use On	niy)		<u> </u>
01	Formula amount (same as Part D, Line 03)			\$415,265
02	Adjustment due to availability of funds			\$0
~~ _	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
4	erkeley Housing Authority 4 Frederick Drive ayville, NJ 08721	1						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:				
N	IY-476			✓ 12/31 ☐ 3/	31 🗌 6/30 🗌	9/3	0	N J	0	5 6 0 0 0 0 0 1		
7. D	UNS Number:			HUD Use								
				8. ROFO Code	ə:			Finar	ncial	Analyst:		
0	81988743			0239					on Sm			
					Sectio							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	70			0			0			70		
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					☐First of Mo	onth				
	upied Unit Months						✓ Last of Mo					
01	Occupied dwelling units housing eligible family u				836		8	36		836		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0		
Vaca	ant Unit Months			*								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		4							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	red above		0							

			Oper	ating Fund Project Numbe NJ05600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	840	840	836
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			70
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$506.79	\$506.79
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$516.42	\$516.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$433,793	\$433,793
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$187.27	\$187.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$157,307	\$157,307
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,418	\$14,418
10	Cost of independent audit		\$7,320	\$7,320
11	Funding for resident participation activities		\$1,750	\$1,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,168	\$25,168
17	,	,	\$616,268	\$616,268
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne oo pius Line 16)	\$010,200	\$010,200
01	PUM formula income		\$355.56	\$355.56
	PUM change in utility allowances		,	\$0.00
02 03	PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$0.00 \$355.56	\$355.56
	,	· ·	· ·	
04	•	ection 2, Line 15, Column B)	\$298,670	\$298,670
	C. Other Formula Provisions		Φ0	00
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other (Oursel Barrier	1 O 1 (20)	\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$317,598	\$317,598
02	Cost of independent audit (Same as Part A, Line 1		\$7,320	\$7,320
03	Formula amount (greater of Part D, Lines 01 or 02)		\$317,598	\$317,598
	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$317,598
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2015 to 12	2/31/2015
7	elmar Housing Authority 10 8th Avenue elmar, NJ 07719							3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	Fund	Project	t Numbe	er:
	IY-447			12/31 3/3 ²	1 6/30	9/30	0	N J		5 7	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nlv					1 -
				8. ROFO Code:					ncial A	Analyst	·•		
1	45912817			0239					Lowm		•		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first c	lav of	the Fu	ndina F	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	1		n 6/30/2	2014
	49	Ī		0			0				49		
Lina		-	1		Calumn A		Column	R			Colur	nn C	
Line No.	Category	y		_	Column A		Eligible Unit Montl		40)	Resid	lent Par	ticipati	on Unit
				U	nit Months		Eligible Offic World	15(EUI	115)		Mon	ıths	
Cate	egorization of Unit Mo	nths:					First of Mo						
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				574		5	74				574	
00	housing eligible family u				314		9	<i>1</i> ¬					
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			-			 		<u> </u>				
05	Units undergoing modern	nization			1			1					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		13								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode har	1	Λ								

ılations Based on Unit Months:			
Limited vacancies		13	
Total Unit Months	600	588	586
Units eligible for funding for resident			
participation activities (Line 15C divided			49
by 12)			
	cpense Level:		
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
		¢440.00	A440.00
• • • • • • • • • • • • • • • • • • • •			\$418.86
			1.01900
• • • • • • • • • • • • • • • • • • • •	luman D)		\$426.82 \$250,970
	iumm b)	\$250,970	φ250,970
· · · · · · · · · · · · · · · · · · ·	f forms 1111D F2722	¢152.04	\$152.04
			· · · · · · · · · · · · · · · · · · ·
	lumn B)	\$89,400	\$89,400
		· ·	\$0
		1	\$0
• • • • • • • • • • • • • • • • • • • •		1 1	\$14,891
			\$6,900
			\$1,225
		1.	\$0
<u>.</u>			\$1,200
			\$0
		* * * * * * * * * * * * * * * * * * * *	\$0
<u> </u>	<u>'</u>	· ·	\$24,216
	Line 06 plus Line 16)	\$364,586	\$364,586
		\$270.00	Ф270 00
			\$376.89
<u> </u>	inos 01 and 02)		\$0.00 \$376.89
<u>`</u>	· · · · · · · · · · · · · · · · · · ·		
,	Section 2, Line 15, Column B)	\$221,611	\$221,611
		Φ0	00
		·	\$0 \$0
			\$0 \$0
	ort C. Lingo 04 through 02\		\$0 \$0
	art C, Lines OT through 03)	\$0	\$0
	R Line M plus Part C Line 04\	¢1/2 075	\$142,975
,			\$142,975
			ან,900 \$142,975
		\$142,979	\$14 2 ,373
	,,,,,		\$142,975
			\$142,975
•			\$0 \$0
	ninus Line 02 minus Line 03)		\$0
i	participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exunit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coes Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coes Expense Level (UEL) PUM utilities expense level (UEL) (From Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coes Expense Level (UEL) PUM of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation activities Asset repositioning fee Costs attributable to changes in federal law, regulation activities Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 04 plus distribution formula income (Part B, Line 03 times income) Total Formula Income (Part B, Line 03 times income) Other Formula Provisions (Sum of Part B, Line 17 minus Part Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 03) Adjustment due to availability of funds HUD discretionary adjustments	participation activities (Line 15C divided by 12) Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Se Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Lines 07 through 15) Total Formula Income PUM formula income PUM formula income PUM formula income PUM compai in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Other Formula Provisions (Sum of Part B, Lines 01 through 03) Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part B, Line 04) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01) Adjustment due to availability of funds	participation activities (Line 15C divided by 12) lat Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor 1, 10, 10, 10, 10, 10, 10, 10, 10, 10,

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fun	ding	Period	d: 01/0	01/201	5 to 12	2/31/2	:015
2	calem Housing Authority 05 7th Street calem, NJ 08079						3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	:		6. Ope	ratir	ng Fund	d Pro	iect N	lumbe	er:	
N	IY456			12/31 3/31	6/30 🗸 9/	/30	N J					0 0	0	1
7. D	UNS Number:					HUD Use C	nly			-			1	
				8. ROFO Code:	ROFO Code: Financial Analyst:									
9	65396278			0239				Lowr						
				+	Section	2	1							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay o	f the F	undin	g Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- (Jnits Deleted from A	СС	=	ACC	Unit	s on	6/30/2	014	
	180			0		0				180				
Line No.	Category	′			umn A Months	Column Eligible Unit Mont	_	/Is)	Resi	dent	olumr Partionth	 cipatio	on U	nit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth							
	upied Unit Months					☐ Last of Mo								
01	Occupied dwelling units - housing eligible family ur				2,079	2,0	79				2,0	79		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing modern	ization			15		15							
06	Special use units				4		4							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua				0		0							
10	Units vacant due to change conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		61									
Othe	er ACC Unit Months			·										
12	Units eligible for asset rep		-		0									
13	and still on ACC (occupied All other ACC units not care		,		0									
	, outor / too utility flot of	acogoniz		1	U									

			Oper	ating Fund Project Numbe NJ05800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		61	
15	Total Unit Months	2,159	2,159	2,079
16	Units eligible for funding for resident	2,100	_,:••	,
	participation activities (Line 15C divided			173
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$461.45	\$461.45
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.22	\$470.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,015,205	\$1,015,205
_	ies Expense Level (UEL)		¥ :, = : = , = = =	• • • • • • • • • • • • • • • • • • • •
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$258.77	\$258.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$558,684	\$558,684
		IIIII D)	\$350,004	ψ330,004
Add-			ФО.	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$10,240	\$10,240
11	Funding for resident participation activities		\$4,325	\$4,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,318	\$4,318
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$18,883	\$18,883
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$1,592,772	\$1,592,772
01	PUM formula income		¢054.46	\$251.16
	PUM change in utility allowances		\$251.16	· · · · · · · · · · · · · · · · · · ·
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$251.16	\$0.00 \$251.16
	1	<u> </u>		
04		ection 2, Line 15, Column B)	\$542,254	\$542,254
	C. Other Formula Provisions		40	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	# C. Lings 04 through 00)	\$0	\$0
04	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*	* * * * * * * * * * * * * * * * * * *
01	Formula calculation (Part A, Line 17 minus Part B		\$1,050,518	\$1,050,518
02	Cost of independent audit (Same as Part A, Line 1		\$10,240	\$10,240
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,050,518	\$1,050,518
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$1,050,518
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	Line 00 - i - Li - 22)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period	i: 01/01/20	15 to 12	/31/2015
1:	leasantville Housing Authors 56 N Main Street leasantville, NJ 08232	ority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	Func	d Project	Numbe	r:
Р	-233			☐ 12/31 ✓ 3/3	81 🗌 6/30 🔲	9/3	0	N J		5 9		0 0	0 1
7. D	UNS Number:						HUD Use C	nly		-			l l
				8. ROFO Code	:			Finar	ncial A	Analys	st:		
0	42433792			0239					on Sm				
			+		Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	unding Po	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/20)14
	130			0			0				130		
Lina					Column A		Column	R			Colum	n C	
Line No.	Category	y			Column A		Eligible Unit Mont		4a\	Resid	dent Part	icipatio	n Unit
110.				,	Jnit Months		Eligible Unit Worth	ns(EUN	115)		Mont	hs	
Cate	egorization of Unit Mo	nths:					First of Mo	onth					
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				1,520		1,5	20			1.5	520	
00	housing eligible family u				1,020		1,0				1,0	,20	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	Jubolay	•				1						
05	Units undergoing modern	nization			7			7					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			7			7					
08	Units vacant due to higa				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions	5 5			0			0					
11	Units vacant and not cat	egorized	dabove		26								
	er ACC Unit Months	-		+									
12	Units eligible for asset re	position	ig fee		^								
	and still on ACC (occupi	ed or va	acant)		0								
13	All other ACC units not o	ategoriz	red above		Λ								

			Oper	ating Fund Project Nun NJ05900
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,560	1,560	1,520
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			127
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$321.23	\$321.23
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.33	\$327.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$510,635	\$510,635
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$177.49	\$177.49
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$276,884	\$276,884
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,551	\$15,072
0	Cost of independent audit		\$6,860	\$6,860
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$0	\$3,120
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,706	\$31,347
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$816,225	\$818,866
art	3. Formula Income	c co p.ac 2c 10)	. ,	· ,
1	PUM formula income		\$172.39	\$172.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$172.39	\$172.39
4	Total Formula Income (Part B, Line 03 times S		\$268,928	\$268,928
	C. Other Formula Provisions	cotton 2, Line 10, Cottamin D)	V =00,020	+
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$169,494	\$169,494
3	Other		\$109,494	\$109,494
3 4		rt C, Lines 01 through 03)	\$169,494	\$169,494
	D. Calculation of Formula Amount	<u>.</u> , <u></u>	ψ100,707	ψ100,707
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$716,791	\$719,432
2	Cost of independent audit (Same as Part A, Line		\$6,860	\$6,860
3	Formula amount (greater of Part D, Lines 01 or 02		\$716,791	\$719,432
	E. Calculation of Operating Subsidy (HUD Use O		Ψ110,131	ψ1 13, 1 32
	Formula amount (same as Part D, Line 03)			\$719,432
1	Adjustment due to availability of funds			\$0
				φυ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	015 to 1	2/31/2015
1:	leasantville Housing Auth 56 N Main Street leasantville, NJ 08232	ority						3. Тур	✓ (Submis Original Revision			
4. A	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	g Fund	l Project	Numb	er:
Р	-233			☐ 12/31 ☑ 3/3 ²	1 6/30	9/3	0	N J		5 9	0 0	0 0	
7. D	UNS Number:						HUD Use C	nly			1		1
			·	8. ROFO Code:				1	ncial A	Analys	t:		
0	42433792			0239					on Sm				
			+		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	ınding F	Period:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units o	n 6/30/	2014
	36			0			0				36		
Lina					Calumn A		Column	R			Colur	nn C	
Line No.	Category	y		_	Column A			_	4-1	Resid	dent Par	ticipat	ion Unit
140.				U	nit Months		Eligible Unit Mont	ns(EUN	ns)		Mon	ths	
Cate	gorization of Unit Mo	nths:					First of Mo						
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				421		Δ	21				421	
00	housing eligible family u				721		7					721	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									^	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	2 2 2014)	•				1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions				0			0					
11	Units vacant and not cat	egorized	dabove		11								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ed or va	acant)		<u> </u>								
13	All other ACC units not c	ategoriz	and ahova		٥								

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			1400330000
<u>Caic</u> 14	Limited vacancies		11	
15	Total Unit Months	432	432	421
16	Units eligible for funding for resident	432	432	721
	participation activities (Line 15C divided			35
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense I evel:		
17	Unit months for which actual consumption	501150 20001.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$455.15	\$455.15
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$463.80	\$463.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$200,362	\$200,362
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$182.41	\$182.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$78,801	\$78,801
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$875	\$875
12	Asset management fee		\$0	\$864
13	Information technology fee		\$864	\$864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,739	\$2,603
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$280,902	\$281,766
Part I	B. Formula Income			
01	PUM formula income		\$377.68	\$377.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$377.68	\$377.68
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$163,158	\$163,158
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$46,937	\$46,937
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$46,937	\$46,937
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$164,681	\$165,545
02	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$164,681	\$165,545
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$165,545
02	Adjustment due to availability of funds			\$0
^^	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	:		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ction	1 1							
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	nding	Period:)1/01/20)15 to 1	2/31/2015
1	leasantville Housing Auth 56 N Main Street leasantville, NJ 08232	ority							3. Ty	✓ (Submissi Original Revision N			
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Op	erating	g Fund P	roject	Numb	er:
Р	-233			☐ 12/31 ✓	3/31 6/3	0 🗌	9/30			JO		0 0	0 0	0 6
7. D	UNS Number:							HUD Use C	nly	_				
				8. ROFO Co	ode:				1	ncial	Analyst:			
0	42433792			0239						ron Sm				
					Se	ction	າ 2							
Calc	culation of ACC Units	for the	12-mon	th period fro				that is prior to the	first	day of	the Fund	ding P	eriod:	
	C Units on 7/1/2013	+	1	Added to A				s Deleted from A		-	ACC U			2014
	41			0				0			4	1		
Line No.	Categor	у			Column Unit Mor		E	Column Eligible Unit Montl		Ms)		Colum nt Part Mon	ticipati	on Unit
Cate	gorization of Unit Mo	nths:					-	✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units	- by pub	olic		40	_							400	
	housing eligible family u				46	3		4	63				463	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
80	Units vacant due to disa					0			0					
09	Units vacant due to casu	ualty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			^			0					
	conditions					0			U					
11	Units vacant and not cat	egorized	above		2	.9								
Othe	er ACC Unit Months		-	-										
12	Units eligible for asset re	eposition	g fee			0								
	and still on ACC (occupi					J								
13	All other ACC units not o	rategoriz	avode have			Λ								

			Oper	ating Fund Project Numb NJ059000
`alcı	ulations Based on Unit Months:			140003000
4	Limited vacancies		15	
5	Total Unit Months	492	478	463
6	Units eligible for funding for resident	492	470	400
_	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$452.29	\$452.29
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02	•	\$460.88	\$460.88
4	PEL (Part A, Line 03 times Section 2, Line 15, C	Column B)	\$220,301	\$220,301
	ies Expense Level (UEL)		0004.74	
5	PUM utilities expense level (UEL) (from Line 26		\$201.71	\$201.71
6	UEL (Part A, Line 05 times Section 2, Line 15, C	Column B)	\$96,417	\$96,417
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$984
3	Information technology fee		\$984	\$984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	<u> </u>	\$1,959	\$2,943
.7	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$318,677	\$319,661
	3. Formula Income		*	0000.00
)1	PUM formula income		\$283.09	\$283.09
)2	PUM change in utility allowances	Lines Od and OO)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	<u>'</u>	\$283.09	\$283.09
4	Total Formula Income (Part B, Line 03 times	s Section 2, Line 15, Column B)	\$135,317	\$135,317
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0 \$51,035	\$0 \$51,035
3	Transition funding		\$51,935	\$51,935
3 4	Other	Part C. Lines 01 through 02)	\$0 \$54.035	\$0 \$51,035
	Total Other Formula Provisions (Sum of D. Calculation of Formula Amount	Part C, Lines 01 through 03)	\$51,935	\$51,935
1	Formula calculation (Part A, Line 17 minus Par	t B. Line 04 plus Part C. Line 04)	\$235,295	\$236,279
2	Cost of independent audit (Same as Part A, Line		\$233,293	\$230,279 \$0
3	Formula amount (greater of Part D, Lines 01 or		\$235,2 95	\$236,279
	E. Calculation of Operating Subsidy (HUD Use	,	Ψ233,233	Ψ230,213
1	Formula amount (same as Part D, Line 03)	-···j/		\$236,279
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3	HOD discretionary admissments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	015 to	12/31/2015
1	eansburg Housing Author Church Street eansburg, NJ 07734	ity						3. Typ	✓ (ubmis Original Revision			
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund	Project	t Numl	ber:
N	IY 471			☐ 12/31 ☐ 3/31	6/30	9/3	0	N J	1 1	6 0	0 0		0 0 1
7. D	UNS Number:						HUD Use C	nly	+		-	1 1	
			-	8. ROFO Code:				1	ncial A	Analys	t:		
0	48229074			0239					on Sm				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	ınding F	eriod	:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o		
	80			0			0				80		
1 !		,			- I A		Column	R			Colur	nn C	
Line No.	Category	y			olumn A			_	a_\	Resid	dent Par	ticipa	tion Unit
NO.				Uni	it Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	-	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		·				
Occ	upied Unit Months							onth					
01	Occupied dwelling units				943		Q	43				943	
00	housing eligible family u				3-0		3	-1 0				37 3	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuueu		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U				-	
Vaca	ant Unit Months	Jasolay	<u>'</u>				1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to higa				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char				U								
	conditions	5 5			0			0					
11	Units vacant and not cate	egorized	d above		17								
	er ACC Unit Months	-											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o	atogoriz	anova		0								

			Oper	ating Fund Project Numbe NJ06000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	960	960	943
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$420.37	\$420.37
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.36	\$428.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$411,226	\$411,226
	ies Expense Level (UEL)	<i>5</i> /	*************************************	· · · · · · · · · · · · · · · · · · ·
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$225.09	\$225.09
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$216,086	\$216,086
	•	mn B)	\$210,000	\$210,000
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,174	\$11,034
10	Cost of independent audit		\$2,636	\$2,636
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,705	\$17,565
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$645,017	\$644,877
Part E	3. Formula Income			
01	PUM formula income		\$333.64	\$333.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$333.64	\$333.64
04		ection 2, Line 15, Column B)	\$320,294	\$320,294
Part C	C. Other Formula Provisions	,		•
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, ·	, ,	**
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$324,723	\$324,583
02	Cost of independent audit (Same as Part A, Line 1		\$2,636	\$2,636
03	Formula amount (greater of Part D, Lines 01 or 02		\$324,723	\$324,583
	E. Calculation of Operating Subsidy (HUD Use On		Ţ3 2 .,. 2 0	+
01	Formula amount (same as Part D, Line 03)	••		\$324,583
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	fillville Housing Authority O Box 803 fillville, NJ 08332							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	Y 494			12/31 3	/31 🗌 6/30 🗸	9/3	0	N J		6 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	20060513			0239					on Sm	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	49			0			0			49
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				566		5	666		566
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		22					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Num NJ061000
`alc	ulations Based on Unit Months:			145001000
4	Limited vacancies		18	
5	Total Unit Months	588	584	566
6	Units eligible for funding for resident	000	55-	
	participation activities (Line 15C divided			47
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$465.15	\$465.15
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.99	\$473.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$276,810	\$276,810
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 or	f form HUD-52722	\$239.73	\$239.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$140,002	\$140,002
Add-	Ons	•		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$9.077	\$9,077
09	Payment in lieu of taxes (PILOT)		\$9,218	\$9,218
10	Cost of independent audit		\$2,271	\$2,271
1	Funding for resident participation activities		\$1,175	\$1,175
12	Asset management fee		\$2,352	\$2,352
13	Information technology fee		\$1,176	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	llation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$25,269	\$25,269
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$442,081	\$442,081
Part I	B. Formula Income			
)1	PUM formula income		\$385.82	\$385.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$385.82	\$385.82
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$225,319	\$225,319
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$13,280	\$13,280
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$13,280	\$13,280
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$230,042	\$230,042
)2	Cost of independent audit (Same as Part A, Line		\$2,271	\$2,271
)3	Formula amount (greater of Part D, Lines 01 or 0	02)	\$230,042	\$230,042
art E	E. Calculation of Operating Subsidy (HUD Use O	only)		
)1	Formula amount (same as Part D, Line 03)			\$230,042
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01	/2015	to 12/3	1/2015
Р	fillville Housing Authority O Box 803 fillville, NJ 08332							3. Тур	V	ubmis Original Revision		_		
	CC Number:			5. Fiscal Year E	End:			6. Ope	rating	Fund	d Proje	ct Nu	mber:	
N	Y 494			<pre>12/31 3/3</pre>	1 🗌 6/30 🗸	9/3	0	N J	0	6 1	0 0	0	0 () 2
7. D	UNS Number:						HUD Use C	nly					-	
			·	8. ROFO Code:				1	ncial A	Analys	st:			
0	20060513			0239					on Sm					
			+		Sectio	n 2		1						
Calc	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	е 3	0 that is prior to the	e first d	lay of	the F	unding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units	on 6/	30/201	4
	100			0			0				100			
1 !					C-1 A		Column	R			Colu	ımn (<u>C</u>	
Line No.	Category	у			Column A		Eligible Unit Mont	_	4-1	Resi	dent Pa	artici	pation	Unit
110.				U	Init Months		Eligible Unit Worth	ns(EUN	ns)		Mo	onths		
Cate	egorization of Unit Mo	nths:					✓ First of Mo							
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				1,188		1,1	88				1,188	<u> </u>	
	housing eligible family u				1,100		1,1	00				1,100	,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to reduring the funding period	ceive su	ibsidy									,		
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	Oubbidy	<u>'</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to higa				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•			0									
	conditions				0			0						
11	Units vacant and not cate	egorized	d above		12									
	er ACC Unit Months	-		<u> </u>										
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o	ategoriz	anova		0									

			Oper	ating Fund Project Nun NJ06100
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,200	1,200	1,188
6	Units eligible for funding for resident			99
	participation activities (Line 15C divided			99
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		- 1	
)1	PUM project expense level (PEL)		\$341.38	\$341.38
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.87	\$347.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$417,444	\$417,444
	ies Expense Level (UEL)		0 0.	
5	PUM utilities expense level (UEL) (from Line 26 of		\$157.94	\$157.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$189,528	\$189,528
\dd-	Ons			
7	Self-sufficiency		\$12,012	\$12,012
8	Energy loan amortization		\$18,525	\$18,525
9	Payment in lieu of taxes (PILOT)		\$23,944	\$23,944
0	Cost of independent audit		\$4,634	\$4,634
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$68,790	\$68,790
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$675,762	\$675,762
art l	B. Formula Income			
1	PUM formula income		\$339.30	\$339.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$339.30	\$339.30
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$407,160	\$407,160
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$27,288	\$27,288
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$27,288	\$27,288
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$295,890	\$295,890
2	Cost of independent audit (Same as Part A, Line		\$4,634	\$4,634
3	Formula amount (greater of Part D, Lines 01 or 02		\$295,890	\$295,890
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$295,890
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		I						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	d: 01/0	01/201	5 to 12/	31/2015
Р	fillville Housing Authority O Box 803 fillville, NJ 08332							3. Тур	✓ (Submis Original Revision		:		
	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	g Fund	d Proj	ect N	umbei	r:
N	Y 494			12/31 3/3 ²	1 🗌 6/30 🗸	9/3	0	N J		6 1		0 0	1 1	0 3
7. D	UNS Number:						HUD Use C	nly				1		I
			·	8. ROFO Code:				1	ncial A	Analys	st:			
0	20060513			0239					on Sm					
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lay of	the F	undin	g Per	iod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=				/30/20	14
	100			0			0				100			
		•			0-1 4		Column	D			Co	lumn	С	
Line No.	Category	y		_	Column A			_	a - \	Resi	dent l	Partic	 ipatio	n Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUN	/IS)			/lonth	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				1,159		1,1	50				1,15	a	
	housing eligible family u				1,109		1,1	J9				1,10	<u> </u>	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing													
03	New units - eligible to re-	ceive su	bsidy										_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0					0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0					0	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Jubaiuy	<u>'</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				24			24						
06a	Units on Line 02 that are					_		0						
	by police officers and the	at also q	ualify as											
07	special use units Units vacant due to litiga	tion			0			0						
07	Units vacant due to litiga				0			0						
08	Units vacant due to disas		202		0			0						
10	Units vacant due to char				U									
	conditions	.gg 1110			0			0						
11	Units vacant and not cate	egorized	d above		17									
	er ACC Unit Months	J J-			•••									
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

		Oper	rating Fund Project Nun NJ06100
	1,200	1,200	1,159
			07
·			97
	pense Level:		
		0	
eligibility for asset repositioning fee	01' 0		
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$338.70	\$338.70
Inflation factor		1.01900	1.01900
PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.14	\$345.14
	ımn B)	\$414,168	\$414,168
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$180.34	\$180.34
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$216,408	\$216,408
Ons			
Self-sufficiency		\$12,012	\$12,012
,		\$18.525	\$18,525
9.			\$14,221
		\$4,634	\$4,634
		\$2,425	\$2,425
			\$4,800
			\$2,400
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
		\$59,017	\$59,017
,	<u>, </u>		\$689,593
	ine do pido Line 10)	, ,	*****
		\$274.31	\$274.31
			\$0.00
	nes 01 and 02)		\$274.31
	· · · · · · · · · · · · · · · · · · ·		\$329,172
	2, 2.110 10, 20141111 2)	¥323,	+0-0,
		\$0	\$0
			\$27,288
			\$0
	rt C. Lines 01 through 03)	·	\$27,288
		Ψ21,200	ΨΕΙ ,ΕΟΟ
Ť.	Line 04 plus Part C. Line 04)	\$387 700	\$387,709
			\$4,634
			\$387,709
		\$301,10 3	φ301,109
Formula amount (same as Part D, Line 03)	,,		\$387,709
Adjustment due to availability of funds			\$387,709 \$0
			φυ
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulatoral Add-Ons (Sum of Part A, Line 04 plus Laster of Lange in utility allowances PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Saster of Line 10 theres of Pormula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 18 total Other Formula Provisions (Sum of Part B, Line 19 total Other Formula Provisions (Sum of Pa	Total Unit Months Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) **Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee **Section 3** **Description** A. Formula Expenses **ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) **les Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula reposes (Part A, Line 03 times Section 2, Line 15, Column B) C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Ocalculation of Formula Amount Formula acalculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines Onl or 02) Ecalculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Limited vacancies Total Unit Months 1,200 1,200 Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unif months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 Line 15, Column B) Self-sufficiency

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	d: 01/01/	2015 to	12/31/2	2015
Р	fillville Housing Authority O Box 803 fillville, NJ 08332							3. Тур	✓ (ubmis Original Revision		_		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	d Projec	t Nun	ber:	
N	Y 494			<u> </u>	31 🗌 6/30 🗸	9/3	0	N J	0	6 1	0 0	0	0 0	4
7. D	UNS Number:						HUD Use C	nly						
			•	8. ROFO Code):			Finar	ncial A	Analys	st:			
0	20060513			0239					on Sm					
			*		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the F	unding	Period	d:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC	Units o	n 6/30	0/2014	
	110			0			0				110			
Line					Column A		Column	R			Colu	mn C		
No.	Category	y			Unit Months		Eligible Unit Mont	_	/le\	Resi	dent Pa	rticipa	ation U	nit
				'	Unit Months		•	•	no)		Мо	nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo							
	upied Unit Months						☐Last of Mo	ontri	1					
01	Occupied dwelling units housing eligible family u				1,305		1,3	05			1	,305		
02	Occupied dwelling units						1,0					,		
02	employee, police officer,													
	personnel who is not oth				0							0		
00	public housing		le e lale e											
03	New units - eligible to reduring the funding period	ceive su d but not	ıbsıay t included		0			0				0		
	on Lines 01, 02, or 05-13	3			0			0				U		
04	New units - eligible to red													
	from 10/1 to 12/31 of pre period but not included of				0			0				0		
	Calculation of Operating				· ·			· ·						
Vaca	ant Unit Months			+			-		1					
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at aiso q	luality as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0			U						
11	Units vacant and not cat	egorized	d above		15									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not c	ateanriz	avode bas	1	0									

			Oper	ating Fund Project Numbe NJ06100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,320	1,320	1,305
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			109
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.80	\$339.80
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.26	\$346.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$457,063	\$457,063
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$118.51	\$118.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$156,433	\$156,433
Add-0	Ons		·	
07	Self-sufficiency		\$13,214	\$13,214
08	Energy loan amortization		\$20,378	\$20,378
09	Payment in lieu of taxes (PILOT)		\$18,382	\$18,382
10	Cost of independent audit		\$5,097	\$5,097
11	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$67,716	\$67,716
17	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$681,212	\$681,212
Part E	3. Formula Income	00 pide 2 10)		· ,
01	PUM formula income		\$245.08	\$245.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$245.08	\$245.08
04	· · · · · · · · · · · · · · · · · · ·	ection 2, Line 15, Column B)	\$323,506	\$323,506
	C. Other Formula Provisions		V = -,	*
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$30,017	\$30,017
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$30,017	\$30,017
	D. Calculation of Formula Amount	,	******	***,***
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$387,723	\$387,723
02	Cost of independent audit (Same as Part A, Line	· · · · · · · · · · · · · · · · · · ·	\$5,097	\$5,097
03	Formula amount (greater of Part D, Lines 01 or 02		\$387,723	\$387,723
	E. Calculation of Operating Subsidy (HUD Use Or		400. j. 20	400. j. 20
01	Formula amount (same as Part D, Line 03)			\$387,723
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		, , , , , , , , , , , , , , , , , , ,		*

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/20	015 to 12	/31/2015
Р	fillville Housing Authority O Box 803 fillville, NJ 08332							3. Тур	✓ (Submiss Original Revision I			
	CC Number:			5. Fiscal Year E	End:			6. Ope	erating	g Fund	Project	Numbe	r:
N	IY 494			<u> </u>	1 🗌 6/30 🗸	9/3	0	N J		6 1	0 0	0 0	0 5
7. D	UNS Number:						HUD Use C	nly			<u> </u>		u u
				8. ROFO Code:	<u> </u>				ncial A	Analyst:			
0	20060513			0239	•				on Sm				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	day of	the Fur	nding P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC L	Jnits on	n 6/30/20	014
	90			0			0			,	90		
Line					Column A		Column	В			Colum		
No.	Category	У			nit Months		Eligible Unit Mont	ns(EUN	/Is)	Reside	ent Part Mon	ticipatio ths	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				1,065		1,0	65			1,0	065	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			2			2					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket					0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		13								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Nun NJ06100
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,080	1,080	1,065
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			89
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$314.17	\$314.17
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.14	\$320.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$345,751	\$345,751
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$144.40	\$144.40
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$155,952	\$155,952
\dd-	Ons			
7	Self-sufficiency		\$10,811	\$10,811
8	Energy loan amortization		\$16,673	\$16,673
9	Payment in lieu of taxes (PILOT)		\$13,224	\$13,224
0	Cost of independent audit		\$4,170	\$4,170
1	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$4,320	\$4,320
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,583	\$53,583
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$555,286	\$555,286
art l	B. Formula Income	00 p.d.0 1 10)	. ,	· ,
)1	PUM formula income		\$249.32	\$249.32
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$249.32	\$249.32
4	Total Formula Income (Part B, Line 03 times S		\$269,266	\$269,266
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	V =00,200	+
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$24,559	\$24,559
3	Other		\$0	φ24,339 \$0
3 4		t C, Lines 01 through 03)	\$24,559	\$24,55 9
	D. Calculation of Formula Amount		ΨΣ-1,000	Ψ27,000
<u>агті</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$310,579	\$310,579
2	Cost of independent audit (Same as Part A, Line 1		\$4,170	\$4,170
3	Formula amount (greater of Part D, Lines 01 or 02		\$310,579	\$31 0.579
	E. Calculation of Operating Subsidy (HUD Use Or		φ310,379	क्उ १७,७7 छ
ан н 1	Formula amount (same as Part D, Line 03)			\$310,579
	Adjustment due to availability of funds			\$310,579
)3	HUD discretionary adjustments			\$0 \$0
1 <u>3</u> 14	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$∪ \$0
	i and obligated for i eriod (i art L, Line of iii	Enio de mindo Enio doj		ΨU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	fillville Housing Authority O Box 803 fillville, NJ 08332							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY 494			<u> </u>	31 🗌 6/30 🗸	9/3	0	N J		6 1 0 0 0 0 0 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
0	20060513			0239	· -				on Sm	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	49			0			0			49
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cato	gorization of Unit Mo	nthe					✓ First of Mo	anth		WOITHIS
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				488		4	88		488
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months						1			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				12			12		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		19					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi						-			
13	All other ACC units not of	:aredoriz	ed above		57					

			Oper	ating Fund Project Numbe NJ06100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	588	518	500
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			42
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$378.01	0.70.04
01	PUM project expense level (PEL)		\$378.01 1.01900	\$378.01 1.01000
02	Inflation factor			1.01900 \$385.19
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$385.19	\$385.19 \$199,528
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$199,528	\$199,526
	ties Expense Level (UEL)		¢222.20	Фооо оо
05	PUM utilities expense level (UEL) (from Line 26 of f		\$222.30	\$222.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$115,151	\$115,151
Add-	Ons			
07	Self-sufficiency		\$3,604	\$3,604
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,895	\$4,895
10	Cost of independent audit		\$2,178	\$2,178
11	Funding for resident participation activities		\$1,050	\$1,050
12	Asset management fee		\$2,336	\$2,352
13	Information technology fee		\$1,168	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,231	\$15,255
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$329,910	\$329,934
Part	B. Formula Income			
01	PUM formula income		\$276.03	\$276.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$276.03	\$276.03
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$142,984	\$142,984
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$11,779	\$11,779
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$11,779	\$11,779
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$198,705	\$198,729
	Cost of independent audit (Same as Part A, Line 1	0)	\$2,178	\$2,178
	Formula amount (greater of Part D, Lines 01 or 02)	\$198,705	\$198,729
02				
02 03	E. Calculation of Operating Subsidy (HUD Use On	iy)		
02 03 Part I	•	iy)		\$198,729
02 03	E. Calculation of Operating Subsidy (HUD Use On	iy)		\$198,729 \$0
02 03 Part I 01	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	<u>''</u>		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/20	15
6	cape May Housing Authorit 39 Lafayette Street Cape May, NJ 08204	ty					3. Тур	✓ (Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect N	ımbe	r:	_
N	IY-495			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9)/30	N J	0	6 2	0	0 0	0	0 1	ī
7. D	UNS Number:					HUD Use	Only		!		· ·	-		
				8. ROFO Code:			Finar	ncial	Analys	t:				
0	28066249			0239				y Tsa						
					Section	2	*							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay of	f the Fu	ınding	g Peri	od:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Units	on 6	/30/20	014	
	85			0		0				85				
Line No.		y			<u>umn A</u> Months	Column Eligible Unit Mon	_	/Is)	Resid	lent F	lumn Partic onth:	patio	n Uni	t
Cate	egorization of Unit Mo	nths:		'		✓ First of M		,						
Occ	upied Unit Months					Last of M	onth							
01	Occupied dwelling units - housing eligible family un			1	,000	1,0	000				1,000)		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0					0		
	ant Unit Months													
05	Units undergoing modern	nization			1		1							
06	Special use units				12		12							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorized	dabove		7									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee		0									
L	and still on ACC (occupie				0									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	rating Fund Project Nun NJ06200
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,020	1,020	1,000
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			83
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.76	\$365.76
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.71	\$372.71
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$380,164	\$380,164
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$261.03	\$261.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$266,251	\$266,251
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,662	\$6,662
0	Cost of independent audit		\$9,000	\$9,000
1	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,040	\$2,040
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,777	\$19,777
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$666,192	\$666,192
	3. Formula Income	ille 00 plus Lille 10)	\$650,102	Ψ000,132
1	PUM formula income		\$302.19	\$302.19
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$302.19	\$302.19
4			\$308,234	\$308,234
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$306,234	₹3U0,234
	C. Other Formula Provisions		ФО.	CO
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	rt C. Linos 01 through 02\	\$0 \$0	
4	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dest O. Line 04)	Ф057.050	#0 -7 0-0
1	Formula calculation (Part A, Line 17 minus Part B		\$357,958	\$357,958
2	Cost of independent audit (Same as Part A, Line	•	\$9,000	\$9,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$357,958	\$357,958
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
1	Formula amount (same as Part D, Line 03)			\$357,958
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
	I Funds Obligated for Period (Part F. Line ∩1 m	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1			
1. N	lame and Address of	Public	Housing	J Ag	jency:				2. Funding	g Period: 01/01/2015 to 12/31/201
1	ineland Housing Authority 91 W Chestnut Avenue ineland, NJ 08360	/							3. Type of	f Submission:] Original] Revision No
4. A	CC Number:			5.	Fiscal Year End:				6. Operati	ing Fund Project Number:
N	IY 494				12/31 3/31	6/30	9/3	0	N J O	
7. D	UNS Number:							HUD Use C	nlv	
				8.	ROFO Code:				1	ıl Analyst:
0	46026688				0239				Tinia Low	
				-		Sectio	n 2			
Calc	culation of ACC Units	for the	12-mon	th r	period from July				e first day	of the Funding Period:
	C Units on 7/1/2013	+	1		ded to ACC	-		nits Deleted from A	1	
	125			0	1	1		0		125
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	Column C Resident Participation Uni Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo		
Occ	upied Unit Months							Last of Mo	onth	
01	Occupied dwelling units housing eligible family u				•	1,492		1,4	92	1,492
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0				0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not				0			0	0
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0	0
Vac	ant Unit Months								,	
05	Units undergoing moder	nization				0			0	
06	Special use units					0			0	
06a	Units on Line 02 that are by police officers and the special use units								0	
07	Units vacant due to litiga	ation				0			0	
08	Units vacant due to disa					0			0	
09	Units vacant due to casu	ualty loss	ses			0			0	
10	Units vacant due to char	nging ma	arket			^			0	
	conditions					0			O	
11	Units vacant and not cat	egorized	d above			8				
Othe	er ACC Unit Months							<u> </u>		·
12	Units eligible for asset re		-			0				
	and still on ACC (occup									
13	All other ACC units not of	categoriz	red above			0				

			Oper	ating Fund Project Num NJ06300
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	1,500	1,500	1,492
6	Units eligible for funding for resident	i	,	·
	participation activities (Line 15C divided			124
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$250.00	* 0=0.00
01	PUM project expense level (PEL)		\$353.89 1.01900	\$353.89
)2	Inflation factor			1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	iman D)	\$360.61 \$540.015	\$360.61 \$540,915
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$540,915	Ф 040,910
		(LUID F2722	\$169.01	¢160.01
)5	PUM utilities expense level (UEL) (from Line 26 of			\$169.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$253,515	\$253,515
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,631	\$19,631
10	Cost of independent audit		\$6,524	\$6,524
1	Funding for resident participation activities		\$3,100	\$3,100
12	Asset management fee		\$6,000	\$6,000
13	Information technology fee		\$3,000	\$3,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$38,255	\$38,255
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$832,685	\$832,685
2 art i 21	3. Formula Income PUM formula income		\$290.84	\$290.84
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$290.84	\$290.84
		<u>'</u>	\$436,260	\$436,260
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$430,200	\$430,20U
	C. Other Formula Provisions		0.2	\$0
)1 \?	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
)3)4		rt C. Lines 01 through 03)	·	· · · · · · · · · · · · · · · · · · ·
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$0	\$0
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$396,425	\$396,425
)1)2	Cost of independent audit (Same as Part A, Line 17		\$6,524	\$396,425 \$6,524
)3	Formula amount (greater of Part D, Lines 01 or 02		\$6,524 \$396,425	\$6,524 \$396,425
	E. Calculation of Operating Subsidy (HUD Use Or		\$390,423	 \$390,425
		1197		\$396,425
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$390,425
03	HUD discretionary adjustments			\$0 \$0
03 <u> </u>	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
		III III UU LIII UU LIII UU LII UU I		20

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		T		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1:	ineland Housing Authority 91 W Chestnut Avenue ineland, NJ 08360	1						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	g Fund Project Number:
N	Y 494			<pre>12/31 3/31</pre>	I ☐ 6/30 ✓	9/3	0	N J	0	6 3 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code:				1	ncial A	Analyst:
0	46026688			0239					Lowm	-
					Sectio	n 2		1		
Calc	ulation of ACC Units	for the	12-mon	th period from J	luly 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	203			0			0			203
Line No.	Categor	у		_	Column A		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2,402		2,4	.02		2,402
02	Occupied dwelling units				<u> </u>		,			,
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0		0
Vaca	ant Unit Months			<u> </u>						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0					
11	Units vacant and not cat	egorized	above		34					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

			Oper	ating Fund Project Numbe NJ06300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	2,436	2,436	2,402
16	Units eligible for funding for resident	2,100	2,100	_, -, -
	participation activities (Line 15C divided			200
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$311.60	\$311.60
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.52	\$317.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$773,479	\$773,479
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$142.76	\$142.76
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$347,763	\$347,763
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$38,802	\$38,802
10	Cost of independent audit		\$10,485	\$10,485
11	Funding for resident participation activities		\$5,000	\$5,000
12	Asset management fee		\$9,744	\$9,744
13	Information technology fee		\$4,872	\$4,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$68,903	\$68,903
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,190,145	\$1,190,145
Part	B. Formula Income			
01	PUM formula income		\$291.70	\$291.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$291.70	\$291.70
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$710,581	\$710,581
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$479,564	\$479,564
02	Cost of independent audit (Same as Part A, Line 1		\$10,485	\$10,485
	Formula amount (greater of Part D, Lines 01 or 02)	\$479,564	\$479,564
03	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	<u> </u>			\$479,564
Part I	Formula amount (same as Part D, Line 03)			ψσ,σσ.
Part I 01				\$0
03 Part I 01 02 03	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	g Ag	jency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	ineland Housing Authority 91 W Chestnut Avenue ineland, NJ 08360	,							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project Number:
N	Y 494				12/31 3/31	6/30	9/3	60	N J	1 1	6 3 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:					ncial A	Analyst:
0	46026688				0239					Lowm	-
				ł		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	ıth p	period from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	200			0	1			0			200
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				2	2,391		2,3	91		2,391
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			•				1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			9					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupie										
13	All other ACC units not c	atedoriz	ed above			0					

			Oper	rating Fund Project Nun NJ06300
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	2,400	2,400	2,391
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			199
	by 12)	anno di condi		
pec 7	tial Provision for Calculation Of Utilities Ex	Dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$373.23	\$373.23
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.32	\$380.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$912,768	\$912,768
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$183.08	\$183.08
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$439,392	\$439,392
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,010	\$43,010
0	Cost of independent audit		\$10,485	\$10,485
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$72,870	\$72,870
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,425,030	\$1,425,030
art	3. Formula Income	,		
1	PUM formula income		\$347.42	\$347.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$347.42	\$347.42
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$833,808	\$833,808
art (C. Other Formula Provisions	,	<u> </u>	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$591,222	\$591,222
2	Cost of independent audit (Same as Part A, Line		\$10,485	\$10,485
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$591,222	\$591,222
	E. Calculation of Operating Subsidy (HUD Use Or			• •
	Formula amount (same as Part D, Line 03)			\$591,222
1				\$0
)1)2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	ineland Housing Authority 91 W Chestnut Avenue ineland, NJ 08360	1						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	IY 494			<pre>12/31 3/3</pre>	81 🗌 6/30 🗹	9/3	30	N J	0	6 3 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly	ı	
				8. ROFO Code	:			Finar	ncial	Analyst:
0	46026688			0239					Lown	=
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	72			0			0			72
Line No.	Categor	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				845		8	345		845
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months								1	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		19					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Num NJ063000
alc	ulations Based on Unit Months:			110000000
4	Limited vacancies		19	
5	Total Unit Months	864	864	845
6	Units eligible for funding for resident		• •	
	participation activities (Line 15C divided			70
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	kpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$457.57	\$457.57
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$466.26	\$466.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$402,849	\$402,849
	ies Expense Level (UEL)		# 00.40	
15	PUM utilities expense level (UEL) (from Line 26 o		\$39.48	\$39.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$34,111	\$34,111
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,217	\$42,217
0	Cost of independent audit		\$3,728	\$3,728
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$3,456	\$3,456
3	Information technology fee		\$1,728	\$1,728
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	ıh 15)	\$52,879	\$52,879
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$489,839	\$489,839
art I	3. Formula Income			
)1	PUM formula income		\$579.47	\$579.47
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, L	<u> </u>	\$579.47	\$579.47
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$500,662	\$500,662
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	l	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part		(\$10,823)	(\$10,823)
2	Cost of independent audit (Same as Part A, Line		\$3,728	\$3,728
3	Formula amount (greater of Part D, Lines 01 or 0	•	\$3,728	\$3,728
	E. Calculation of Operating Subsidy (HUD Use C	oniy)		A
1	Formula amount (same as Part D, Line 03)			\$3,728
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 r	minus Line 00 minus Line 00\		\$0
	Funds unudated for Period (Part Filing ()1 r	minus Line uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	, Age	ency:				2. Fu	ınding	Period	: 01/0	1/201	5 to 12	2/31/2015
2	laddon Housing Authority 5 Wynnewood Avenue Vestmont, NJ 08108								3. Ty	~	Submis Original Revision				
4. A	CC Number:			5. Fi	iscal Year End:				6. O	peratir	g Fund	l Proje	ect N	umbe	er:
N	Y-497			✓ 1	2/31 3/31	6/30	9/3	0	N	J 0	6 4	0	0 0	0 0	0 1
7. D	UNS Number:							HUD Use O	nly		ļ				ļ
				8. R	OFO Code:				1	ancial	Analys	t:	-		
1	22919231				239					aron Sr					
				-		Sectio	n 2						-		
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July				firs	t dav o	f the Fu	ındino	a Per	iod:	
	C Units on 7/1/2013	+	1		ed to ACC	_	1	nits Deleted from A		=	1	Units			014
	100	Ī		0		1		0				100			
Line No.	Categor	у				umn A Vonths	1	Column Eligible Unit Month	_	JMs)	Resid	dent P	lumn Partic	ipatio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units				1	,190		1,1	90				1,19	10	
00	housing eligible family u				'	,100		1,1	50				-,15	,,,	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us			0			0					0	
Vaca	ant Unit Months									;					
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			_			0						
	conditions					0			U						
11	Units vacant and not cat	egorized	above			10									
Othe	er ACC Unit Months	-				-	-								
12	Units eligible for asset re	eposition	g fee			0									
	and still on ACC (occupi					U									
13	All other ACC units not o	rategoriz	avode ha			0									

			Oper	ating Fund Project Numbe NJ06400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,200	1,200	1,190
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.48	\$375.48
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.61	\$382.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$459,132	\$459,132
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$169.99	\$169.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$203,988	\$203,988
Add-0		,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,968	\$20,968
10	Cost of independent audit		\$12,300	\$12,300
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,143	\$38,143
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$701,263	\$701,263
	3. Formula Income	ille 06 plus Lille 16)	\$701,203	φ/01,203
01	PUM formula income		\$364.52	\$364.52
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$364.52	\$364.52
)4		ection 2, Line 15, Column B)	\$437,424	\$437,424
	2. Other Formula Provisions	ection 2, Line 15, Column b)	Ψ+31,+24	Ψ+31,+24
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it C, Lines OT through 03)	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line M)	\$263,839	\$263,839
01	Cost of independent audit (Same as Part A, Line		\$263,839	\$263,839 \$12,300
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$12,300 \$263,839	\$12,300 \$263,839
	E. Calculation of Operating Subsidy (HUD Use Or	,	φ203,039	φ203,039
)1	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$263,839
02	Adjustment due to availability of funds			\$203,839 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
U-T	i unus obnigateu ioi i enou (i ait L, Line of in	mas Enic oz minas Enic osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '								
1. N	lame and Address of Pu	blic	Housing	Agency:			2. Fun	ding	Period:	01/01/2	015 to	12/31	1/2015
1	rick Housing Authority 65 Chambers Bridge Road rick Town, NJ 08723						3. Type	V	Submiss Original Revision I				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Project	Numl	er:	
N	IY521			☐ 12/31 ☐ 3/31	6/30 9/	30	N J	0	6 5	0 0	0 (0	1
7. D	UNS Number:					HUD Use C	nly	-1			1	-	
				8. ROFO Code:			1	cial	Analyst:				
0	07869837			0239				Lown					
			1		Section 2	2							
Calo	culation of ACC Units for	r the	12-mont	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fur	nding F	Period	ı	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC L	Jnits o	n 6/30	201	4
	266			0		0			2	66			
Line No.	Category				<u>ımn A</u> Wonths	Column Eligible Unit Mont	_	ls)	Reside	<u>Colur</u> ent Par Mor	ticipa	ion	Unit
Cate	gorization of Unit Montl	hs:		-		☐ First of M	onth	,					
Occ	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units - by housing eligible family under			3	3,162	3,1	62			3,	162		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	othe	r security		0						0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not	included		0		0				0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	us fu orevio	nding us		0		0				0		
	ant Unit Months					1							
05	Units undergoing moderniza	ation			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are of by police officers and that a special use units						0						
07	Units vacant due to litigation	n			0		0						
80	Units vacant due to disaster	rs			0		0						
09	Units vacant due to casualty	y loss	ses		0		0						
10	Units vacant due to changin conditions	ng ma	arket		0		0						
11	Units vacant and not catego	orized	above		30								
Othe	er ACC Unit Months			-									
12	Units eligible for asset reportant and still on ACC (occupied		•		0								
13	All other ACC units not cate				0								

			Oper	ating Fund Project Numbe NJ0650000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	3,192	3,192	3,162
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			264
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.47	\$400.47
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.08	\$408.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,302,591	\$1,302,591
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$153.95	\$153.95
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$491,408	\$491,408
Add-(•	лин <i>Б)</i>	Ψ-7-1,-100	Ψ-31,-00
			ΦO	Φ0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$44,857	\$44,857
10	Cost of independent audit		\$7,728	\$7,728
11	Funding for resident participation activities		\$6,600	\$6,600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,384	\$6,384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$65,569	\$65,569
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,859,568	\$1,859,568
Part E	3. Formula Income			
01	PUM formula income		\$296.39	\$296.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$296.39	\$296.39
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$946,077	\$946,077
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$913,491	\$913,491
02	Cost of independent audit (Same as Part A, Line		\$7,728	\$7,728
03	Formula amount (greater of Part D, Lines 01 or 02		\$913,491	\$913,491
	E. Calculation of Operating Subsidy (HUD Use Or	,	ψο 10, το 1	ψο 10, το 1
01	Formula amount (same as Part D, Line 03)	••		\$913,491
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
J .	i and obligated for i eriod (i dit E, Elife of ili	= = = = = = = = = = = = = = = =		φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		Г		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lousing Authority City of L 601 Dill Avenue inden, NJ 07036	inden							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
N	IY-519			12/31	3/31	6/30 🗸	9/3	0	N J	0	6 6 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	42426143			0239						on Sm	
				H		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	201			0				0			201
					0.1			Column	D		Column C
Line No.	Categor	у				<u>ımn A</u> Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit
					Oille	vioritiis		-	•		Months
	egorization of Unit Mo	nths:						✓ First of Mo			
	upied Unit Months Occupied dwelling units	by a sub	dia					Last of two	,,,,,,		
01	housing eligible family u				2	,391		2,3	91		2,391
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth	, or othe	r security			11					11
02	public housing New units - eligible to re										
03	during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to re-		bsidy								
	from 10/1 to 12/31 of pre	evious fu	ınding			0			0		0
	period but not included of Calculation of Operating					0			0		G
Vaca	ant Unit Months	Cubsia	y								
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions								-		
11	Units vacant and not cat	egorize	d above			9					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Num NJ06600
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	2,411	2,400	2,402
6	Units eligible for funding for resident	_,	_,.00	, -
	participation activities (Line 15C divided			200
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0	•
01	PUM project expense level (PEL)		\$416.21	\$416.21
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$424.12	\$424.12 \$1,017,888
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,017,888	\$1,017,888
	ies Expense Level (UEL)		\$0.00	# 400.00
)5	PUM utilities expense level (UEL) (from Line 26 of		· · · · · · · · · · · · · · · · · · ·	\$103.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$249,264
Add-(1	
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$55,041	\$55,041
10	Cost of independent audit		\$5,700	\$5,700
11	Funding for resident participation activities		\$5,000	\$5,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,822	\$4,822
14	Asset repositioning fee	ation on account	\$0	\$0
15 16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$70,563	\$0 \$70,563
	, , ,	<u> </u>	· ·	•
17 Port 5	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$1,088,451	\$1,337,715
1 1	PUM formula income		\$325.28	\$325.28
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$325.28	\$325.28
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$780,672	\$780,672
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	ψ1 00,012	ψ100,012
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			40
01	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C. Line 04)	\$307,779	\$557,043
)2	Cost of independent audit (Same as Part A, Line		\$5,700	\$5,700
)3	Formula amount (greater of Part D, Lines 01 or 02		\$307,779	\$557,043
	E. Calculation of Operating Subsidy (HUD Use Or		* *	,
)1	Formula amount (same as Part D, Line 03)			\$557,043
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 m	' 1 ' 00' 1 ' 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					6 41								
4 1	anna and Address (C	Dk.!!		A	Section	n 1		۰.					10/04/22:=
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/2	2015 to	12/31/2015
2	ergen County Housing Au 5 Rockwood Place nglewood, NJ 07631	ıthority						3. Тур	✓ (ubmis Original Revision		_	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Projec	t Num	nber:
	-197			☐ 12/31 ✓ 3/3		9/3	0	N J	1 1	6 7	0 0		0 0 1
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -	1 - 1	- - -
				8. ROFO Code	•			1	ncial A	Analys	t.		
1	31372000			0239	•				Lowm		, 		
				0200	Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina l	erioc	d:
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o		
	142			0			0				142		
			1				Calumn	n		*	Colu	mn C	
Line	Categor	y			Column A		Column	_		Resi	dent Pai	rticipa	ation Unit
No.		-		· ·	Jnit Months		Eligible Unit Mont	hs(EUN	/Is)			nths	
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo		-				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,683		1,6	83			1	,683	
	housing eligible family u				1,003		1,0	000				,003	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				12							12	
	public housing												
03	New units - eligible to re	ceive su	ibsidy									_	
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				ŭ	
Vaca	ant Unit Months	Oubsidy	<u>/</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	lualify as										
07	special use units Units vacant due to litiga	tion			0								
08	Units vacant due to hinga				0			0					
09	Units vacant due to casu		202		0			0					
10	Units vacant due to char	•			0								
. •	conditions	.99			0			0					
11	Units vacant and not cat	egorized	dabove		21								
	er ACC Unit Months	5 /-											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Numbo NJ0670000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,716	1,704	1,695
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$420.00	\$420.00
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.98	\$427.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$729,278	\$729,278
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$149.37	\$149.37
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$254,526	\$254,526
Add-0				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,681	\$23,681
10	Cost of independent audit		\$1,062	\$1,062
1	Funding for resident participation activities		\$3,525	\$3,525
12	Asset management fee			\$6,864
13	Information technology fee		\$6,864 \$3,432	\$3,432
14	Asset repositioning fee			
	Costs attributable to changes in federal law, regul	otion or coopeni	\$0 \$0	\$0 \$0
15 16				
	Total Add-Ons (Sum of Part A, Lines 07 through	<u>, </u>	\$38,564	\$38,564
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,022,368	\$1,022,368
	3. Formula Income			
)1	PUM formula income		\$292.41	\$292.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$292.41	\$292.41
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$498,267	\$498,267
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$524,101	\$524,101
)2	Cost of independent audit (Same as Part A, Line		\$1,062	\$1,062
)3	Formula amount (greater of Part D, Lines 01 or 02		\$524,101	\$524,101
	. Calculation of Operating Subsidy (HUD Use Or		¥,	*·,·-·
)1	Formula amount (same as Part D, Line 03)			\$524,101
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01	i/01/2015 t	o 12/31/2015
2	ergen County Housing Au 5 Rockwood Place nglewood, NJ 07631	uthority						3. Type	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Ye	ar End:			6. Ope	rating	g Fund Pr	oject Nun	nber:
Р	-197			☐ 12/31	3/31 6/30		9/30	N J	0	6 7 0	0 0	0 0 2
7. D	UNS Number:						HUD Use	Only	1		+	
				8. ROFO Co	de:				cial A	Analyst:		
1	31372000			0239					Lowm			
					Sec	tion	2					
Calo	culation of ACC Units	for the	12-mon	th period fro				e first d	av of	the Fund	ing Perio	d:
	Units on 7/1/2013	+	1	Added to AC	1		Units Deleted from A		=	1	its on 6/3	
Line No.	Categor	у			Column /		Column Eligible Unit Mon		ls)	<u> </u>	Column C	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of M	onth				
Occ	upied Unit Months						Last of M	onth				
01	Occupied dwelling units housing eligible family u				1,121		1,	121			1,121	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12						12	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months			# 			-		<u> </u>			
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
80	Units vacant due to disa				0			0				
09	Units vacant due to casu	ualty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket					0				
	conditions				0							
11	Units vacant and not cat	egorized	dabove		7							
Othe	er ACC Unit Months					-						
12	Units eligible for asset re	eposition	g fee		0							
	and still on ACC (occupi											
13	All other ACC units not o	rategoriz	ed ahove									

			Oper	ating Fund Project Num NJ06700
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,140	1,128	1,133
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			94
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$409.00	\$409.00
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.77	\$416.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$470,117	\$470,117
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$105.61	\$105.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$119,128	\$119,128
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,872	\$11,872
0	Cost of independent audit		\$706	\$706
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,560	\$4,560
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,768	\$21,768
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$611,013	\$611,013
	B. Formula Income	ine do pias Line 10)	V 011,010	
1	PUM formula income		\$200.66	\$200.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$200.66	\$200.66
4	Total Formula Income (Part B, Line 03 times S		\$226,344	\$226,344
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ220,044	Ψ220,044
	Moving-to-Work (MTW)		\$0	\$0
1 2			\$0	
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it O, Ellies OT tillough Oo)	ΨU	\$ 0
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$204 GGO	¢ 304 ድድር
1		·	\$384,669	\$384,669
2	Cost of independent audit (Same as Part A, Line 1		\$706	\$706
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$384,669	\$384,669
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		#004.000
1	Formula amount (same as Part D, Line 03)			\$384,669
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
	Figure Compared for Period (Part Filine ()) M	mas rine oz minus rine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 4									
		.			Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/01/	2015	to 12/3	31/2015
2	ergen County Housing Au 5 Rockwood Place nglewood, NJ 07631	ıthority						3. Тур	✓ (ubmis Original Revision		_		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	a Func	l Projec	- ct Nu	mber:	
	-197			☐ 12/31 ✓ 3/3		9/30	0	N J	1 1	6 7	0 0		1 1	0 3
7. D	UNS Number:						HUD Use C	nlv			+ - + -		1 - 1 -	- -
				8. ROFO Code:				1	ncial A	Analys	t.			
1	31372000			0239					Lowm					
				0200	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from .				e first c	lav of	the Fu	undina	Perio	od:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units o			14
	66			0			0				66			
			1				Calumn	n			Colu	ımn (С	
Line	Categor	у			Column A		Column			Resi	dent Pa	rtici	– pation	Unit
No.		-		U	nit Months		Eligible Unit Mont	hs(EUN	/Is)			nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo		-					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				778		7	70				778		
	housing eligible family u				110		7	78				110	1	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				12							12	2	
	public housing													
03	New units - eligible to re	ceive su	ıbsidy					_						
	during the funding period on Lines 01, 02, or 05-13		rinciuaea		0			0				C)	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			^				C)	
	period but not included of Calculation of Operating				0			0					,	
Vaca	ant Unit Months	Subsidy	/											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	ed					0						
	by police officers and the	at also q	lualify as											
07	special use units	4:												
07	Units vacant due to litiga				0			0						
08 09	Units vacant due to disast		200		0									
10	Units vacant due to char	•			0			0						
10	conditions	iging inc	arket		0			0						
11	Units vacant and not cat	egorizen	d above		3									
	er ACC Unit Months	- 90.1200												
12	Units eligible for asset re	position	na fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o		· ·		0									

			Oper	ating Fund Project Nun NJ06700
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	793	781	790
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			66
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$573.51	\$573.51
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$584.41	\$584.41
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$456,424	\$456,424
	ies Expense Level (UEL)		0.10.11	
5	PUM utilities expense level (UEL) (from Line 26 of		\$116.41	\$116.41
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$90,916	\$90,916
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,978	\$17,978
0	Cost of independent audit		\$490	\$490
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$3,172	\$3,172
3	Information technology fee		\$1,586	\$1,586
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,876	\$24,876
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$572,216	\$572,216
art	B. Formula Income	,		
1	PUM formula income		\$344.11	\$344.11
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$344.11	\$344.11
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$268,750	\$268,750
art (C. Other Formula Provisions			·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	•	, ,
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$303,466	\$303,466
2	Cost of independent audit (Same as Part A, Line		\$490	\$490
3	Formula amount (greater of Part D, Lines 01 or 02		\$303,466	\$303,466
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , ,	,,
1	Formula amount (same as Part D, Line 03)			\$303,466
	Adjustment due to availability of funds			\$0
2	,			·
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	ergen County Housing Au 5 Rockwood Place Inglewood, NJ 07631	ıthority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
Р	'-197			☐ 12/31 ✓ 3/	/31 🗌 6/30 🔲	9/3	0	N J	0	6 7 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
1	31372000			0239					Lowm	-
					Sectio	n 2		+		
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	98			0			0			98
Line	Categor	v			Column A		Column	_		Column C Resident Participation Unit
No.	ou.ogo.			Unit Months		Eligible Unit Mont	Months			
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units				4 474			- 4		4.474
	housing eligible family u				1,171		1,1	71		1,171
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				11					11
	public housing		9							
03	New units - eligible to re									_
	during the funding period on Lines 01, 02, or 05-13		rinciuaea		0			0		0
04	New units - eligible to red		bsidy							
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0		0
	period but not included of Calculation of Operating				0			0		· ·
Vac	ant Unit Months	Cubbia	<u>'</u>							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also o	lualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		5					
	er ACC Unit Months	*.*								
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLEL ACC UTILS NOT C	atedoriz	eu apove	1	U					

			Oper	ating Fund Project Numbe NJ06700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,187	1,176	1,182
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.83	\$395.83
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.35	\$403.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$474,340	\$474,340
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$91.21	\$91.21
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$107,263	\$107,263
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,037	\$21,037
10	Cost of independent audit		\$736	\$736
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,748	\$4,748
13	Information technology fee		\$2,374	\$2,374
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,370	\$31,370
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$612,973	\$612,973
Part E	B. Formula Income	35 p.a6 2 13)		· ,
01	PUM formula income		\$272.45	\$272.45
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$272.45	\$272.45
04		ection 2, Line 15, Column B)	\$320,401	\$320,401
Part (C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,,	7-	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$292,572	\$292,572
02	Cost of independent audit (Same as Part A, Line		\$736	\$736
03	Formula amount (greater of Part D, Lines 01 or 02		\$292,572	\$292,572
	E. Calculation of Operating Subsidy (HUD Use O		¥=02,012	¥=32,012
01	Formula amount (same as Part D, Line 03)	**		\$292,572
02	Adjustment due to availability of funds			Ψ232,372 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period	• 01/01/2	2015 to 13	2/31/2015
B 2:	ergen County Housing Au 5 Rockwood Place nglewood, NJ 07631			, , , , , , , , , , , , , , , , , , ,				3. Typ	e of S		sion:		-70172010
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	a Fund	Projec	t Numbe	er:
	-197			☐ 12/31 ✓ 3/31 [9/30	0	N J		6 7	0 0	0 0	0 5
	UNS Number:				0,00	0,00	HUD Use C		Ū	0 1	1010		
				8. ROFO Code:			1100 030 0		acial A	A nalve	4.		
1	31372000			0239					Lowm	Analys an	ι.		
	31372000			0239	Sectio	n 2		Timu		- Carr			
Calc	culation of ACC Units	for the	12-mon	th period from Jul				firet d	lav of	the E	ındina [Pariod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	1		n 6/30/2	014
Line No.	Category	y			lumn A Months		Column Eligible Unit Montl		/Is)	Resid	Colui dent Pai	mn C rticipation	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units housing eligible family u				1,175		1,1	75			1	,175	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		11							11	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		13								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Numb NJ067000
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,199	1,188	1,186
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		\$395.39	#205.20
)1	PUM project expense level (PEL)		1.01900	\$395.39 1.01900
2	Inflation factor			1.01900 \$402.90
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn R)	\$402.90 \$478,645	\$478,645
	ies Expense Level (UEL)	umm u)	φ470,040	ψτι 0,043
5	· · · · · · · · · · · · · · · · · · ·	form HIID E2722	\$121.30	\$121.30
6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$144,104	\$144,104
		uiiii b)	\$144,104	\$144,104
\dd-(\$0	ФО.
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$19,220	\$19,220
	Cost of independent audit		\$743	\$743
1 2	Funding for resident participation activities		\$2,475 \$4,796	\$2,475 \$4,796
3	Asset management fee Information technology fee		\$2,398	\$2,398
4	Asset repositioning fee		\$2,396	
5	Costs attributable to changes in federal law, regul	ation or acanomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,632	\$29,632
	`	· · · · · · · · · · · · · · · · · · ·		
l7 Part F	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	line 06 plus Line 16)	\$652,381	\$652,381
)1	PUM formula income		\$271.92	\$271.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$271.92	\$271.92
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$323,041	\$323,041
	C. Other Formula Provisions		ψ020;0 ⁻¹	Ψ υ Δυ,υτι
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		art C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount	,	, ψυ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$329,340	\$329,340
2	Cost of independent audit (Same as Part A, Line		\$743	\$743
3	Formula amount (greater of Part D, Lines 01 or 02		\$329,340	\$329,340
	E. Calculation of Operating Subsidy (HUD Use Or		·	,, - -
1	Formula amount (same as Part D, Line 03)			\$329,340
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1					
1. N	lame and Address of F	Public	Housing	, Ager	ıcy:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	5
2	lover Housing Authority 15 E Blackwell Street lover, NJ 07801								3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fis	cal Year End:	:			6. Ope	eratino	g Fund Project Number:	_
	-202			12	/31 3/31	6/30	9/3	0	N J		6 8 0 0 0 0 0 1	_
7. D	UNS Number:							HUD Use O	nly	-		_
				8. RC	OFO Code:				•	ncial /	Analyst:	
1	51838125			02						y Tsac		
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	59			0				0			59	
Line No.	Category	′				<u>umn A</u> Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months	:
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth	-		
Осс	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units - housing eligible family ur					691		6	91		691	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			9					9	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			8						
	er ACC Unit Months											
12	Units eligible for asset re		_			0						
40	and still on ACC (occupie											
13	All other ACC units not co	atedoriz	ed above			0						

			Oper	ating Fund Project Nun NJ06800
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	708	699	700
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			58
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$428.48	\$428.48
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.62	\$436.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$305,197	\$305,197
	ies Expense Level (UEL)		1	
5	PUM utilities expense level (UEL) (from Line 26 of		\$170.78	\$170.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$119,375	\$119,375
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,077	\$9,077
0	Cost of independent audit		\$4,750	\$4,750
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,693	\$16,693
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$441,265	\$441,265
art	B. Formula Income			
)1	PUM formula income		\$318.34	\$318.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$318.34	\$318.34
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$222,520	\$222,520
art (C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			·
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$218,745	\$218,745
2	Cost of independent audit (Same as Part A, Line 1		\$4,750	\$4,750
3	Formula amount (greater of Part D, Lines 01 or 02		\$218,745	\$218,745
	E. Calculation of Operating Subsidy (HUD Use Or			. ,
1	Formula amount (same as Part D, Line 03)			\$218,745
2	Adjustment due to availability of funds			\$0
-				\$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	reehold Housing Authority 07 Throckmorton Street reehold, NJ 07728	/						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	IY-226			✓ 12/31	/31 🗌 6/30 🔲	9/3	0	N J	0	6 9 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	91389817			0239					Lown	_
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	85			0			0			85
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	Ac)	<u>Column C</u> Resident Participation Unit
					Offic Wioficins		Lingible Offic Mont	iis(LUII	no)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	ontn		
01	Occupied dwelling units housing eligible family u				948		g	48		948
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		11					11
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0			<u> </u>		
11	Units vacant and not cat	egorized	dabove		60					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun NJ06900
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	1,019	1,008	959
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.19	\$468.19
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$477.09	\$477.09
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$480,907	\$480,907
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$159.16	\$159.16
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$160,433	\$160,433
\dd-				• • •
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,747	\$31,747
0	Cost of independent audit		\$4,250	\$4,250
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,038	\$2,038
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,035	\$40,035
. 7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$681,375	\$681,375
	3. Formula Income	ine oo pius Line 10)	ψοστ,στο	Ψ001,070
1 1	PUM formula income		\$507.87	\$507.87
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$507.87	\$507.87
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$511,933	\$511,933
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ311,333	ψ311,333
1 1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	φυ
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$169,442	\$169,442
2	Cost of independent audit (Same as Part A, Line 7		\$4,250	\$4,250
3	Formula amount (greater of Part D, Lines 01 or 02		\$1 69,442	\$1 69,442
	E. Calculation of Operating Subsidy (HUD Use Or		ψ103,772	ψ103, 44 2
1	Formula amount (same as Part D, Line 03)	··· / /		\$169,442
	Adjustment due to availability of funds			\$0
				·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	liffside Park Housing Auth 00 Gorge Road liffside Park, NJ 07010	nority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY-531			☐ 12/31 ✓ 3/	/31 🗌 6/30 🔲	9/3	0	N J	0	7 0 5 0 0 5 5 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
6	27289242			0239					on Sm	
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	354			0			0			354
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						☐ Last of Mo			
01	Occupied dwelling units housing eligible family u				4,200		4,2	200		4,200
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		24					24
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		24					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Nun NJ07050
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	4,248	4,224	4,224
6	Units eligible for funding for resident			050
	participation activities (Line 15C divided			352
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$417.05	\$417.05
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.97	\$424.97
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,795,073	\$1,795,073
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$140.13	\$139.73
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$591,909	\$590,220
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$78,246	\$78,246
0	Cost of independent audit		\$5,377	\$5,377
1	Funding for resident participation activities		\$8,800	\$8,800
2	Asset management fee		\$0	\$0
3	Information technology fee		\$8,496	\$8,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$100,919	\$100,919
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,487,901	\$2,486,212
art [3. Formula Income	,		
1	PUM formula income		\$325.42	\$325.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$325.42	\$325.42
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$1,374,574	\$1,374,574
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , , ,	. , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-	Ţ u
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$1,113,327	\$1,111,638
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$5,377	\$5,377
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,113,327	\$1,111,638
	E. Calculation of Operating Subsidy (HUD Use O		Ψ1,110,021	ψ1,111,030
	Formula amount (same as Part D, Line 03)			\$1,111,638
				\$0
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	ort Lee Housing Authority 403 Teresa Drive ort Lee, NJ 07024							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY-1008			✓ 12/31 □ 3/	/31	9/3	0	N J		7 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			1	ncial	Analyst:
6	17973540			0239					on Sm	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	39			0			0			39
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		months
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				468		4	-68		468
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		11					11
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NJ07100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	479	468	479
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢452.00	#450.00
01	PUM project expense level (PEL)		\$453.29 1.01900	\$453.29
02	Inflation factor			1.01900 \$461.90
03	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D)	\$461.90 \$216,169	\$461.90 \$216,169
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$216,169	\$210,109
	ies Expense Level (UEL)	6 JULIE 50700	\$112.00	£440.00
05	PUM utilities expense level (UEL) (from Line 26 of			\$112.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$52,416	\$52,416
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,969	\$9,969
10	Cost of independent audit		\$2,540	\$2,540
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$958	\$0
13	Information technology fee		\$958	\$958
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,425	\$14,467
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$284,010	\$283,052
	B. Formula Income		0004.47	
01	PUM formula income		\$264.47	\$264.47
02	PUM change in utility allowances	04 100)	\$0.00 \$264.47	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	· ·	\$264.47
04		ection 2, Line 15, Column B)	\$123,772	\$123,772
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$26,751	\$26,751
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$26,751	\$26,751
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$186,989	\$186,031
02	Cost of independent audit (Same as Part A, Line 1	,	\$2,540	\$2,540
03	Formula amount (greater of Part D, Lines 01 or 02		\$186,989	\$186,031
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$186,031
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	' L' 00 ' L' 22'		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of P	ublic	Housing	, Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	orough of Clementon Hous 2 Gibbsboro Road Elementon, NJ 08021	ing Au	thority						3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:
Р	-220			<u> </u>	2/31 🗌 3/31 🗸	6/30	9/3	0	N J		7 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:					ncial /	Analyst:
0	42363445				239					y Tsac	
				+		Sectio	n 2				
Calc	culation of ACC Units for	or the	12-mon	th pe	riod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	ed to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	70			0				0			70
Line No.	Category					<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mon	ths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family un					786		7	86		786
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13					0			0		0
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fu previo	nding ous			0			0		0
Vaca	ant Unit Months			,							
05	Units undergoing moderni	zation				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are of by police officers and that special use units								0		
07	Units vacant due to litigati	on				0			0		
80	Units vacant due to disast	ers				0			0		
09	Units vacant due to casua	Ity loss	ses			0			0		
10	Units vacant due to chang	jing ma	arket			0			0		
	conditions										
11	Units vacant and not cate	gorized	above			54					
	er ACC Unit Months			-							
12	Units eligible for asset rep		-			0					
13	and still on ACC (occupie					0					
113	TAILOUILEL ACC UTIES NOT CA	LECOTIZ	eu above	1		U					

			Oper	ating Fund Project Numl NJ073000
alc	ulations Based on Unit Months:			14007 3000
4	Limited vacancies		54	
5	Total Unit Months	840	840	786
6	Units eligible for funding for resident	3. 13		
	participation activities (Line 15C divided			66
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$376.41	\$376.41
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02	•	\$383.56	\$383.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$322,190	\$322,190
	ies Expense Level (UEL)		¢400.00	# 400.00
)5	PUM utilities expense level (UEL) (from Line 26		\$182.20	\$182.20
16	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$153,048	\$153,048
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,463	\$7,463
0	Cost of independent audit		\$4,400	\$4,400
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, reg		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 throu	• ,	\$15,193	\$15,193
17 2	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$490,431	\$490,431
	B. Formula Income PUM formula income		¢206.77	\$206.77
)1)2	PUM change in utility allowances		\$296.77	\$296.77
)2)3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$0.00 \$296.77	\$0.00 \$296.77
)4	Total Formula Income (Part B, Line 03 times	<u> </u>	\$249,287	\$249,287
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$249,201	\$249,201
			\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$22,898	\$22,898
13	Other		\$22,090	\$0
4		Part C, Lines 01 through 03)	\$22,898	\$22,898
	D. Calculation of Formula Amount	, Lines or anough oo,	Ψ22,000	Ψ22,000
)1	Formula calculation (Part A, Line 17 minus Part	t B, Line 04 plus Part C. Line 04)	\$264,042	\$264,042
2	Cost of independent audit (Same as Part A, Lin		\$4,400	\$4,400
3	Formula amount (greater of Part D, Lines 01 or		\$264,042	\$264,042
	E. Calculation of Operating Subsidy (HUD Use	·	+	+ -
1	Formula amount (same as Part D, Line 03)			\$264,042
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	5
4	enns Grove Housing Autho 0 S Broad Street enns Grove, NJ 08069	ority							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	_
С	:A247				12/31 🗌 3/31 🗸	6/30	9/3	0	N J		7 4 0 0 0 0 0 1	
7. D	UNS Number:							HUD Use C	nly			
				8. F	ROFO Code:				Finar	ncial /	Analyst:	
0	08928108)239					Lowm		
				ł		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth p	eriod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	152			0				0			152	
Line No.	Category	,				<u>umn A</u> Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units - housing eligible family ur				1	1,796		1,7	96		1,796	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months			-								
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and tha special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua					0			0			
10	Units vacant due to change	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			28						
	er ACC Unit Months											
12	Units eligible for asset rep	•	•			0						
13	and still on ACC (occupied All other ACC units not care					0						
110	TAILOUTEL ACC UTIES HOLD	ateduil	-eu auuve	- 1		U						

			Oper	ating Fund Project Numbe NJ07400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	1,824	1,824	1,796
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$450.96	\$450.96
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.53	\$459.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$838,183	\$838,183
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$235.62	\$235.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$429,771	\$429,771
Add-(Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,880	\$16,880
10	Cost of independent audit		\$4,440	\$4,440
11	Funding for resident participation activities		\$3,750	\$3,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,648	\$3,648
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,718	\$28,718
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,296,672	\$1,296,672
	3. Formula Income	ine oo pius Line 10)	ψ1,200,012	4 1,200,012
01	PUM formula income		\$306.13	\$306.13
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$306.13	\$306.13
)4		ection 2, Line 15, Column B)	\$558,381	\$558,381
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$330,301	φ330,301
9 art C	Moving-to-Work (MTW)		0.2	\$0
			\$0	•
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	it o, Lines of tillough (3)	↓	φu
		Line 04 also Dest C Line 04)	Ф 7 20 204	Ф 7 20 204
01	Formula calculation (Part A, Line 17 minus Part B		\$738,291	\$738,291 \$4,440
02	Cost of independent audit (Same as Part A, Lines		\$4,440 \$738 204	\$4,440 \$739,204
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$738,291	\$738,291
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		Ф 7 00 004
01	Formula amount (same as Part D, Line 03)			\$738,291
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 M	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1									
1. N	lame and Address of F	Public	Housing	Agency:	<u> </u>			2. Fun	dina	Perio	d: 01/	01/20 ⁻	15 to 12	2/31/2	2015
E 3	dgewater Housing Authorit 00 Undercliff Avenue dgewater, NJ 07020								e of	Submi s Original Revisio	ssion				
	CC Number:			5. Fiscal Year	End:			6. Ope	eratir	ng Fun	d Pro	iect N	Numb	er:	
N	IY-1006			✓ 12/31 ☐ 3/3	31 6/30	9/30		N J				<u> </u>	0 0	0	1
7. D	UNS Number:						HUD Use C	nly		+ + +	-		-	1	
				8. ROFO Code	1:			Final	ncial	Analys	st:				
0	53830857			0239	-				on Sr						
				·	Sectio	n 2		1							
Calc	culation of ACC Units t	for the	12-mon	th period from	July 1 to Jur	e 30 tha	t is prior to the	e first c	day o	f the F	undir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units D	Deleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	30			0		1	0				30				
Line No.	Category	,			<u>Column A</u> Unit Months	Elig	<u>Column</u> ible Unit Mont		/Is)	Resi	ident	olumi Parti Montl	cipati	on U	nit
Cate	gorization of Unit Mor	nths:				· · · · · · · · · · · · · · · · · · ·	✓ First of Mo								
Осс	upied Unit Months						Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				355		3	555				3	55		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating 9	vious fu n previo	nding us		0			0					0		
	ant Unit Months					<u>'</u>									
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and tha special use units							0							
07	Units vacant due to litigat	ion			0			0							
80	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	alty loss	ses		0			0							
10	Units vacant due to chang conditions	ging ma	arket		0			0							
11	Units vacant and not cate	gorized	above		5										
Othe	er ACC Unit Months			+		•									
12	Units eligible for asset rep and still on ACC (occupie		-		0										
13	All other ACC units not ca				0										

			Oper	ating Fund Project Nun NJ07500
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	360	360	355
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$383.23	\$383.23
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.51	\$390.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$140,584	\$140,584
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$135.96	\$135.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$48,946	\$48,946
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,727	\$7,727
0	Cost of independent audit		\$4,050	\$4,050
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,247	\$13,247
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$202,777	\$202,777
	B. Formula Income	ine do pido Eine 10)	¥,···	+,
)1	PUM formula income		\$325.08	\$325.08
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$325.08	\$325.08
4	Total Formula Income (Part B, Line 03 times S		\$117,029	\$117,029
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	ψ117,020	Ψ117,020
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,754	\$7,754
3	Other		\$7,754	\$7,754 \$0
3 4		rt C, Lines 01 through 03)	\$7,754	\$7,7 54
	D. Calculation of Formula Amount	1. 5, Emics 61 timough 65)	Ψ1,134	Φ1,134
<u>rant i</u> 11	Formula calculation (Part A, Line 17 minus Part B	Line (M. plus Part C. Line (M.)	\$93,502	\$93,502
2				
	Cost of independent audit (Same as Part A, Lines		\$4,050 \$03.503	\$4,050 \$03.503
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$93,502	\$93,502
		''y <i>)</i>		ФОЗ ЕОО
1	Formula amount (same as Part D, Line 03)			\$93,502
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inus Lina 02 minus Lina 02)		\$0
14	Funds Obligated for Period (Part E, Line 01 m	iiius Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Section			2. Fun	dina	Period	l: 01/01/2	 2015 to 1	2/31/2015
N 3	lewton Housing Authority 2 Liberty Street lewton, NJ 07860							3. Typ	e of S		sion:		_, _ , ,
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	l Proiec	t Numb	er:
	216			✓ 12/31 ☐ 3/3		9/30	0	N J		7 6	0 0	1 1	
	UNS Number:				0,00	0,0,	HUD Use C				1010	1010	1 .
				8. ROFO Code:			1102 000 0		ncial	Analys	4-		
1	18873000			0239					y Tsac		٠		
	1007 0000			0233	Sectio	n 2			,				
Calc	culation of ACC Units	for the	12-mon	th neriod from .				a first d	lav of	the Fi	ındina	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=			on 6/30/2	2014
Line No.	Category	y		-	Column A		Column Eligible Unit Mont	_	/Is)	Resid	<u>Colu</u> dent Pa	mn C rticipati nths	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			1110		
	upied Unit Months	111110.					Last of Mo						
01	Occupied dwelling units housing eligible family u				957		g	57				957	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months	•		-			+						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0			O					
11	Units vacant and not cate	egorized	above		0								
Othe	er ACC Unit Months	-						·					
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avode has		Ο								

			Oper	ating Fund Project Numbe NJ07600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	957	957	957
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM project expense level (PEL)		\$411.39	¢444.20
01	PUM project expense level (PEL)		1.01900	\$411.39 1.01900
02	Inflation factor			\$419.21
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ımp P\	\$419.21 \$401,184	\$419.21 \$401,184
_	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ипп в)	Ψ401,104	ψ401,104
		f LIUD 52722	\$141.36	\$141.36
05	PUM utilities expense level (UEL) (from Line 26 of			'
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$135,282	\$135,282
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$29,350	\$29,350
09	Payment in lieu of taxes (PILOT)		\$28,486	\$28,486
10	Cost of independent audit		\$14,770	\$14,770
11	Funding for resident participation activities		\$2,000	\$2,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,914	\$1,914
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$76,520	\$76,520
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$612,986	\$612,986
	B. Formula Income		# 400.00	# 400.00
01	PUM formula income		\$432.28	\$432.28
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· ·	\$432.28	\$432.28
04		ection 2, Line 15, Column B)	\$413,692	\$413,692
	C. Other Formula Provisions		40	40
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	et O. Linna Od there exist 22)	\$0	\$0
04 D	†	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Best O. Line Of	# 400.004	# 400.004
01	Formula calculation (Part A, Line 17 minus Part B		\$199,294	\$199,294
02	Cost of independent audit (Same as Part A, Line		\$14,770	\$14,770
03	Formula amount (greater of Part D, Lines 01 or 02		\$199,294	\$199,294
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
01	Formula amount (same as Part D, Line 03)			\$199,294
	Adjustment due to availability of funds			\$0
02	HILL I dicorotionory adjustments			\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	Veehawken Housing Autho 25 Gregory Avenue Veehawken, NJ 07087	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	IY-10001			✓ 12/31 □	3/31 6/30	9/3	80	N J	0	7 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			1	ncial A	Analyst:
6	18037428			0239					on Sm	
				-	Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	99			0			0			99
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		I			✓ First of Mo	onth		
	upied Unit Months						☐ Last of Mo			
01	Occupied dwelling units housing eligible family u				1,181		1,1	81		1,181
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months						+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		7					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun NJ07700
	ulations Based on Unit Months:		_	
4	Limited vacancies		7	
5	Total Unit Months	1,188	1,188	1,181
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$390.53	\$390.53
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.95	\$397.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$472,765	\$472,765
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$109.18	\$109.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$129,706	\$129,706
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,117	\$23,117
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,376	\$2,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,443	\$38,443
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$640,914	\$640,914
	B. Formula Income	ne do pido Ente 10)	** **********************************	44.0,011
1	PUM formula income		\$301.71	\$301.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$301.71	\$301.71
4	Total Formula Income (Part B, Line 03 times S		\$358,431	\$358,431
	C. Other Formula Provisions	colon 2, Line 13, Column B)	ψοσο, 40 Ι	ψοου, το ι
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$62,334	\$62,334
3	Other		\$02,334	\$62,334 \$0
ა 4		t C, Lines 01 through 03)	\$62,334	\$62,334
	D. Calculation of Formula Amount	to, Emos or unough os)	Ψ02,334	₹0∠,334
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$344,817	\$344,817
2	Cost of independent audit (Same as Part A, Line 17		\$10,500	\$344,817 \$10,500
2 3	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use Or		\$344,817	\$344,817
	Formula amount (same as Part D, Line 03)	iiy <i>j</i>		\$344,817
1	Adjustment due to availability of funds			
2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	nue Line 02 minue Line 02)		\$0 \$0
		HUS LINE UZ HIHIUS LINE USI		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4		D l. ''	11	A	Section	n 1							10.4.10 - :
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12/	31/2015
30	ollingswood Housing Auth 0 Washington Avenue ollingswood, NJ 08108	nority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	l Project	Numbe	r:
С	A249			☐ 12/31 ✓ 3/3	81 🗌 6/30 🔲	9/3	0	N J	0	7 9	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nly			* *	+ +	
				8. ROFO Code	:			Finar	ncial A	Analys	t:		
9	69984475			0239					Lowm				
			-		Sectio	n 2		1					
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	unding Pe	eriod:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/20	14
	95			0			0				95		
Lina					Column A		Column	R			Colum	<u>n C</u>	
Line No.	Categor	у			Column A		Eligible Unit Mont	_	40)	Resid	dent Part	icipatio	n Unit
				•	Jnit Months		Eligible Offic World	is(EUN	115)		Mont	hs	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1,136		1,1	36			1,1	36	
00	housing eligible family u				1,100		1,1	50					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ıbsidy t included									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a.z c.a.,	,										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	qualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	d above		4								
	er ACC Unit Months	-											
12	Units eligible for asset re	position	ng fee		•								
	and still on ACC (occupi		-		0								
13	All other ACC units not o	ategoria	anove		0								

			Oper	ating Fund Project Numbe NJ07900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,140	1,140	1,136
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	PUM project expense level (PEL)		\$367.65	¢267.65
01			1.01900	\$367.65 1.01900
02	Inflation factor			\$374.64
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.64 \$427,090	\$427,090
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ипп в)	\$427,090	Ψ421,030
		f LIUD E2722	\$149.31	\$149.31
05	PUM utilities expense level (UEL) (from Line 26 of			•
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$170,213	\$170,213
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,030	\$19,030
10	Cost of independent audit		\$4,800	\$4,800
11	Funding for resident participation activities		\$2,375	\$2,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,280	\$2,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,485	\$28,485
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$625,788	\$625,788
	B. Formula Income		0050.45	***
01	PUM formula income		\$353.15	\$353.15
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u>'</u>	\$353.15	\$353.15
04	•	ection 2, Line 15, Column B)	\$402,591	\$402,591
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	†	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$223,197	\$223,197
02	Cost of independent audit (Same as Part A, Line		\$4,800	\$4,800
03	Formula amount (greater of Part D, Lines 01 or 02		\$223,197	\$223,197
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$223,197
	Adjustment due to availability of funds			\$0
02				A 0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4		.		A	Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2015 to	12/31/2015
Р	Vildwood Housing Authorit O Box 1379 Vildwood, NJ 08260	ty						3. Тур	✓ (Submis Original Revision			
4. A	CC Number:			5. Fiscal Year En	d:			6. Ope	erating	g Fund	Project	t Num	ber:
С	:A248			☐ 12/31 ✓ 3/31	6/30	9/3	0	N J	0	8 0	0 0	0	0 0 1
7. D	UNS Number:						HUD Use C	nly				-	
			•	8. ROFO Code:				Finar	ncial /	Analys	t:		
0	44824449			0239					Lowm				
			+		Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	ınding F	Period	:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units o	n 6/30	/2014
	70			0			0				70		
Lina				6	aluman A		Column	R			Colur	nn C	
Line No.	Categor	у			olumn A		Eligible Unit Mont	_	40)	Resid	dent Par	ticipa	tion Unit
140.				Uni	it Months		Eligible Unit Worth	ns(EUN	ns)		Mor	nths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				828		8	28				828	
00	housing eligible family u				020			20				020	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	lbsidy t included									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	- -			0			0					
11	Units vacant and not cat	egorized	dabove		0								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	and ahove		12								

			Oper	ating Fund Project Num NJ080000
:alc	ulations Based on Unit Months:			NJUUUUU
4	Limited vacancies		0	
5	Total Unit Months	840	828	828
6	Units eligible for funding for resident	040	020	
	participation activities (Line 15C divided			69
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	l	Requested by PHA	HUD Modifications
	A. Formula Expenses			
[,] roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$460.52	\$460.52
)2	Inflation factor	-	1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.27	\$469.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$388,556	\$388,556
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$93.66	\$93.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$77,550	\$77,550
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,332	\$15,332
10	Cost of independent audit		\$3,000	\$3,000
1	Funding for resident participation activities		\$1,725	\$1,725
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$23,417	\$23,417
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$489,523	\$489,523
art E	3. Formula Income			
01	PUM formula income		\$270.60	\$270.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$270.60	\$270.60
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$224,057	\$224,057
Part C	C. Other Formula Provisions		"	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$48,281	\$48,281
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$48,281	\$48,281
art [D. Calculation of Formula Amount			·
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$313,747	\$313,747
2	Cost of independent audit (Same as Part A, Line		\$3,000	\$3,000
3	Formula amount (greater of Part D, Lines 01 or		\$313,747	\$313,747
art E	E. Calculation of Operating Subsidy (HUD Use	•		<u> </u>
)1	Formula amount (same as Part D, Line 03)			\$313,747
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
US .		minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1 N	lame and Address of P	ublic	Housing	a Agency.	Section	1	2. Fun	dina	Pario	d. 01/	01/20·	15 to 1	2/31/	2015
			riousing	, Agency.								15 10 1.	2/31/2	2013
	Vildwood Housing Authority O Box 1379						3. Тур	e ot	Submi Original	ssion 	:			
	/ildwood, NJ 08260								Revisio					
4. A	CC Number:			5. Fiscal Year En	d:		6. Ope	eratir	ng Fun	d Pro	ject l	Numb	er:	
С	A248			☐ 12/31 ✓ 3/31	6/30 9)/30	N J	0	8 0	0	0	0 0	0	2
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:			Finar	ncial	Analys	st:				
0	44824449			0239			Tinia	Low	man					
					Section	2								
	culation of ACC Units for	or the	12-mon	th period from Ju	ly 1 to June	30 that is prior to th	e first c	lay o	f the F	undir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC		s on	6/30/2	014	
	100			0		0				100				
Line				Co	olumn A	Column	в			Co	olum	<u>n C</u>		
No.	Category				t Months	Eligible Unit Mon		/e\	Resi	ident	Parti	cipati	on U	Init
				Oili	t WOIItiis		•	13)		ı	Vonti	ns		
Cate	gorization of Unit Mon	ths:				✓ First of M								
	upied Unit Months					☐Last of M	onth							
01	Occupied dwelling units - housing eligible family und				1,187	1,	187				1,1	87		
02	Occupied dwelling units -													
	employee, police officer, of personnel who is not other				0							0		
	public housing	i wise e	ilgible for		U							U		
03	New units - eligible to rece													
	during the funding period I on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece													
	from 10/1 to 12/31 of previous period but not included on				0		0					0		
	Calculation of Operating S				· ·		Ü							
Vaca	ant Unit Months			+		+								
05	Units undergoing modernia	zation			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are of by police officers and that						0							
	special use units	aiso q	ualily as											
07	Units vacant due to litigation	on			0		0							
08	Units vacant due to disast	ers			0		0							
09	Units vacant due to casua	Ity loss	ses		0		0							
10	Units vacant due to chang	jing ma	rket		0		0							
	conditions				0									
11	Units vacant and not cated	gorized	above		1									
	er ACC Unit Months													
12	Units eligible for asset rep		-		0									
	and still on ACC (occupied													
13	All other ACC units not car	tegoriz	ed above		12									

			Oper	ating Fund Project Num
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	1,200	1,188	1,187
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$326.23	\$326.23
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$332.43	\$332.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$394,927	\$394,927
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$207.38	\$207.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$246,367	\$246,367
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,808	\$9,808
0	Cost of independent audit		\$5,000	\$5,000
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,083	\$22,083
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$663,377	\$663,377
art	3. Formula Income		· · · · · · · · · · · · · · · · · · ·	•
1	PUM formula income		\$267.14	\$267.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$267.14	\$267.14
4	Total Formula Income (Part B, Line 03 times S		\$317,362	\$317,362
	C. Other Formula Provisions	2, 200	¥3.1,032	******
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$69,272	\$69,272
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$69,272	\$69,272
	D. Calculation of Formula Amount	,	¥00,2.2	Ψ00, 2 12
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$415,287	\$415,287
2	Cost of independent audit (Same as Part A, Line 1		\$5,000	\$5,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$415,28 7	\$415,287
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ-10,201	Ψ+10,201
	Formula amount (same as Part D, Line 03)	,,		\$415,287
1	Adjustment due to availability of funds			\$0
12				ΨΟ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1						
1. N	ame and Address of Publi	c Housing	g Agency:			2. Fund	ding	Period: 0	1/01/201	5 to 12	2/31/2015
2	ousing Authority of the Townshi Oakdale Drive liddletown, NJ 07748	p of Middle	to			3. Туре	✓ (Submissio Original Revision No			
	CC Number:		5. Fiscal Year End:			6. Oper	ratin	g Fund P	roject N	lumbe	er:
N	Y-1008		☐ 12/31 ☐ 3/31	6/30 🗌 9	/30	N J	0	8 1 (0 0	0 0	0 1
7. D	UNS Number:				HUD Use C	nly	-1				
			8. ROFO Code:			Finan	cial	Analyst:			
0	36796605		0239			Tinia					
			•	Section	2	1					
Calc	culation of ACC Units for th	ne 12-mor	nth period from July	1 to June	30 that is prior to the	e first d	ay of	the Fund	ding Per	riod:	
ACC	Units on 7/1/2013 +	Units	Added to ACC	- l	Jnits Deleted from A	CC	=	ACC Ur	nits on 6	6/30/2	014
	99		0		0			99	9		
Line No.				<u>umn A</u> Months	Column Eligible Unit Mont	_	s)	Resider	Column nt Partic Month	<u> </u>	on Unit
Cate	gorization of Unit Months:				First of Mo	onth	-				
Occ	upied Unit Months				✓ Last of Mo	onth					
01	Occupied dwelling units - by puring eligible family under le		1	,179	1,1	79			1,17	' 9	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	ner security		0						0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	ot included		0		0				0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious		0		0				0	
	ant Unit Months										
05	Units undergoing modernizatio	n		0		0					
06	Special use units	oiod		0		0					
06a	Units on Line 02 that are occup by police officers and that also special use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty lo	sses		0		0					
10	Units vacant due to changing n conditions	narket		0		0					
11	Units vacant and not categorize	ed above		9							
Othe	er ACC Unit Months		-								
12	Units eligible for asset reposition	ong fee		0							
L	and still on ACC (occupied or	,		0							
13	All other ACC units not categor	rized above		0							

			Oper	ating Fund Project Nun NJ08100
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,188	1,188	1,179
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
	by 12)			
	ial Provision for Calculation Of Utilities Exp	Dense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$422.78	\$422.78
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.81	\$430.81
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$511,802	\$511,802
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$203.16	\$203.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$241,354	\$241,354
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,799	\$20,799
0	Cost of independent audit		\$2,351	\$2,351
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,376	\$2,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$27,976	\$27,976
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$781,132	\$781,132
art l	3. Formula Income	00 p.u0 1 10)	. ,	· ,
)1	PUM formula income		\$345.76	\$345.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$345.76	\$345.76
4	Total Formula Income (Part B, Line 03 times S		\$410,763	\$410,763
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	VIII.33	4.1.0 ,1.00
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$370,369	\$370,369
2	Cost of independent audit (Same as Part A, Line 1		\$2,351	\$2,351
3	Formula amount (greater of Part D, Lines 01 or 02		\$370,369	\$370,369
	E. Calculation of Operating Subsidy (HUD Use On		ψ510,303	ψυ 10,003
1	Formula amount (same as Part D, Line 03)	···· /		\$370,369
	Adjustment due to availability of funds			\$0
				φυ
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	/2015	to 12	/31/201
7	ecaucus Housing Authorit 00 County Avenue ecaucus. NJ 07094	У					3. Тур	✓	Submis Original Revision				
4. A	CC Number:			5. Fiscal Year End:	<u> </u>		6. Ope	ratin	g Fund	Proje	ct Nu	mbe	r:
N	IY-1001			☐ 12/31 ✓ 3/31	6/30 9	/30	N J	0	8 3	0 (0 0	0	0 1
7. D	UNS Number:					HUD Use C	nly				ı		II.
				8. ROFO Code:			Finar	ncial	Analyst	t:			
0	55428205			0239				Lown					
					Section	2	+						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay of	f the Fu	nding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	CC	=	ACC	Units	on 6/	30/20	014
	275			0		0				275			
Line No.		,			<u>umn A</u> Months	Column Eligible Unit Mont	_	/Is)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth						
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family ur			3	3,284	3,2	284				3,284	ļ	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0						()	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no	t included		0		0				()	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0				()	
	ant Unit Months			1		1							
05	Units undergoing modern	nization			0		0						
06	Special use units	ooguni	od		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	dabove		16								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupie				0								
13	All other ACC units not ca	ategoriz	zed above		0								

			Oper	ating Fund Project Numbe NJ0830000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	3,300	3,300	3,284
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			274
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		requested by 111	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.15	\$387.15
02	Inflation factor		1.01900	1.01900
<u> </u>			\$394.51	\$394.51
	PUM inflated PEL (Part A, Line 01 times Line 02)		\$1,301,883	\$1,301,883
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ипп в)	\$1,301,003	ψ1,501,605
	es Expense Level (UEL)	(LILID E2722	\$127.77	\$127.77
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	•
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$421,641	\$421,641
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$79,744	\$79,744
10	Cost of independent audit		\$4,600	\$4,600
11	Funding for resident participation activities		\$6,850	\$6,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,600	\$6,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$97,794	\$97,794
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,821,318	\$1,821,318
Part E	3. Formula Income	ine do pido Line 10)	V , 2 , 2 , 2	, ,- ,
01	PUM formula income		\$365.50	\$365.50
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$365.50	\$365.50
)4		ection 2, Line 15, Column B)	\$1,206,150	\$1,206,150
	C. Other Formula Provisions	Cotton 2, Line 10, Column by	\$1,200,100	V1,200,100
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$38,742	\$38,742
03	Other		\$0	\$0,742
)4		rt C, Lines 01 through 03)	\$38,742	\$38,742
	D. Calculation of Formula Amount	it o, Ellios o i tilloagii oo,	400,1 42	ψου,1 42
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$653,910	\$653,910
02	Cost of independent audit (Same as Part A, Line		\$4,600	\$4,600
03	Formula amount (greater of Part D, Lines 01 or 02		\$653,910	\$653,910
	E. Calculation of Operating Subsidy (HUD Use Or		Ψυσο,στυ	φυσσ,στυ
	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$653,910
)1)2	Adjustment due to availability of funds			
	· · ·			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02\		\$0 \$0
JT.	i unus obnigateu ioi renou (ran E, Line o i m	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
9	forris County Housing Aut 9 Ketch Road forristown, NJ 07960	hority						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	IY-1005			✓ 12/31 ☐ 3	3/31 🗌 6/30 🗌	9/3	30	N J	0	9 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
1	96298000			0239					on Sm	
				l .	Section	n 2				
Calc	culation of ACC Units	for the	2 12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	304			0			0			304
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units				0.045		0.0	4.5		0.045
	housing eligible family u				3,615		3,6	515		3,615
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	unding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		33					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1	0					

			Oper	ating Fund Project Num NJ09200
	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	3,648	3,648	3,615
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			301
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$427.81	\$427.81
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.94	\$435.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,590,309	\$1,590,309
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$134.10	\$134.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$489,197	\$489,197
\dd-	Ons	•	•	
7	Self-sufficiency		\$50,665	\$54,134
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$99,358	\$99,358
0	Cost of independent audit		\$3,375	\$3,375
1	Funding for resident participation activities		\$7,525	\$7,525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$7,296	\$7,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$168,219	\$171,688
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,247,725	\$2,251,194
	B. Formula Income	ine do pius Line 10)	V =,=,. = v	+-,,
1	PUM formula income		\$419.00	\$419.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$419.00	\$419.00
4	Total Formula Income (Part B, Line 03 times S		\$1,528,512	\$1,528,512
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ1,320,312	Ψ1,320,312
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought osj	D	\$ 0
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	¢710 212	\$700 G00
1			\$719,213	\$722,682 \$2,275
2	Cost of independent audit (Same as Part A, Lines	•	\$3,375	\$3,375
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$719,213	\$722,682
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		#700.000
1	Formula amount (same as Part D, Line 03)			\$722,682
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Figure Compared for Period (PAR F. LINE OT M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1 N	ame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period:	01/01/20)15 to 12	/31/2015
N 2	ladison Housing Authority 4 Central Avenue ladison, NJ 07940		Tiousing	Agency.					e of S	Submiss Original Revision N	ion:	713 10 12	73172013
	CC Number:			5. Fiscal Year End	d:			6. Ope	ratino	g Fund l	Proiect	Numbe	r:
	Y1004			☐ 12/31 ✓ 3/31 [9/30	0	N J		0 5	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nlv		7 7	- -		
				8. ROFO Code:					ncial A	Analyst:			
1	44450962			0239					Lowm				
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first o	lav of	the Fur	ndina P	eriod:	
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC L		6/30/20	014
Line No.	Category	y			olumn A t Months		Column Eligible Unit Mont	_	/Is)		Colum	icipatio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				1,589		1,5	89			1,5	589	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		2								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0	_							
	and still on ACC (occupi												
13	All other ACC units not c	rateanariz	avode har		5								

			Oper	ating Fund Project Nun NJ10500
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,608	1,591	1,601
6	Units eligible for funding for resident			422
	participation activities (Line 15C divided			133
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$442.29	\$442.29
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.69	\$450.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$717,048	\$717,048
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$88.73	\$88.73
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$141,169	\$141,169
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,810	\$6,810
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,216	\$3,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,351	\$13,351
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$871,568	\$871,568
art l	B. Formula Income			
)1	PUM formula income		\$550.09	\$550.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$550.09	\$550.09
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$875,193	\$875,193
art (C. Other Formula Provisions		-	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	(\$3,625)	(\$3,625)
2	Cost of independent audit (Same as Part A, Line		\$6,810	\$6,810
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,810	\$6,810
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$6,810
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of I	Public	Housing	g Agency:			2. Fun	ding	Period	i : 01/0	1/201	5 to 12	2/31/2	015
6	tuena Housing Authority 00 Central Avenue Iinotola, NJ 08341						3. Тур	✓	Submis Original Revisior					
	CC Number:			5. Fiscal Year End	:		6. Ope	eratir	ng Fund	l Proi	ect N	lumbe	r:	
	IY-1003					/30	N J					0 0		1
	OUNS Number:				3 4.44 4.	HUD Use C			1 - 1 -	+ - +	<u> </u>	- -		
				8. ROFO Code:				ncial	Analys	t.				
5	56785525			0239				y Tsa		,				
				0200	Section	2								
Calc	culation of ACC Units	for the	12-mor	th period from July			e first c	lav o	f the Fu	undin	a Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Inits Deleted from A		=	Ti Ti			6/30/2	014	
	60	Ī		0		0				60				
Line No.	Category	y			umn A Months	Column Eligible Unit Mont	_	/Is)	Resi	dent l	lumn Partic	ipatio	on Ur	nit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth	-						
	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units housing eligible family units				712	7	12				71	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	nding ous		0		0					0		
Vaca	ant Unit Months			, , , , , , , , , , , , , , , , , , ,		'								
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	nging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		8									
Othe	er ACC Unit Months			-										
12	Units eligible for asset re	position	g fee		•									
	and still on ACC (occupi	ed or va	cant)		0									
13	All other ACC units not c	ategoriz	ed above		0									

			Oper	ating Fund Project Numbe NJ20200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	720	720	712
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$305.53	\$305.53
02	Inflation factor		1.01900	1.01900
02 03				\$311.34
	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$311.34 \$224,165	\$224,165
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	тт в)	\$224,165	Ψ224,105
	ies Expense Level (UEL)		\$127.38	\$127.38
05	PUM utilities expense level (UEL) (from Line 26 of f		· ·	· ·
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$91,714	\$91,714
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,884	\$14,491
10	Cost of independent audit		\$9,800	\$9,800
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,599	\$27,206
17	Total Formula Expenses (Part A, Line 04 plus Lin	•	\$340,478	\$343,085
	3. Formula Income	ne oo pius Line 10)	ψο 10, 11 σ	ψο 10,000
01	PUM formula income		\$297.73	\$297.73
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$297.73	\$297.73
04		ection 2, Line 15, Column B)	\$214,366	\$214,366
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$126,112	\$128,719
02	Cost of independent audit (Same as Part A, Line 1		\$9,800	\$9,800
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$126,112	\$128,719
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$128,719
	Adjustment due to availability of funds			\$0
02				Φ0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caatia	4							
1 N	lama and Address of I	Dublio	Hausina	Agonova	Section	n 1		2 5	ا به ما اله	Daulad.	04/04/0	045 +- 4	0/04/0045
1. N	lame and Address of I	Public	Housing	Agency:								.015 to 12	2/31/2015
1	Bloucester County Housing 00 Pop Moylan Boulevard Peptford, NJ 08096	-	ity					3. Тур	✓ (Submis : Original Revision			
	CC Number:			5. Fiscal Year End	d:			6. Ope	eratino	Fund	Project	t Numbe	er:
N	Y1115			✓ 12/31 ☐ 3/31 [6/30	9/30	0	N J		0 4	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nlv		_			1
				8. ROFO Code:				1	ncial /	Analyst			
0	50412964			0239					Lowm		•		
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first o	lav of	the Fu	ndina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	1		n 6/30/2	2014
	62	† -		0		O	0			7100	62	. 0.00.	
								_			Colur	nn C	
Line	Category	v		Co	<u>lumn A</u>		Column	_		Resid	-		on Unit
No.	outogo.	,		Uni	t Months		Eligible Unit Montl	ns(EUN	/Is)	itesia	Mon	•	on onit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se		743		7	43				743	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	el wise e	eligible for		O							Ü	
03	New units - eligible to red	ceive su	bsidy										
	during the funding period		t included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		hoidy										
04	from 10/1 to 12/31 of pre											•	
	period but not included o	n previo	us		0			0				0	
	Calculation of Operating	Subsidy	/										
	ant Unit Months							•					
05 06	Units undergoing modern Special use units	nization			0			0					
06a	Units on Line 02 that are	· coouni	nd		0			0					
uoa	by police officers and that							0					
	special use units		,,										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	dabove		1								
	er ACC Unit Months			1									
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	atenoriz	avode har		Λ								

			Oper	ating Fund Project Numbe NJ20400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	744	744	743
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			62
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$533.11	\$533.11
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$543.24	\$543.24
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$404,171	\$404,171
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$65.85	\$65.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$48,992	\$48,992
Add-0	The state of the s	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,780	\$24,780
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$1,550	\$1,550
12	Asset management fee		\$2,976	\$2,976
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,294	\$33,294
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$486,457	\$486,457
	3. Formula Income	ille 06 plus Lille 16)	ψ -100,-37	φ+00,+37
01	PUM formula income		\$370.09	\$370.09
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$370.09	\$370.09
04		ection 2, Line 15, Column B)	\$275,347	\$275,347
		ection 2, Line 15, Column B)	\$213,341	\$213,341
	C. Other Formula Provisions		* 0	ФО.
01	Moving-to-Work (MTW)		\$0 \$31,813	\$0
02 03	Transition funding			\$31,813
	Other	t C. Linna Od through O3)	\$0	\$0
04 Dant 5	•	t C, Lines 01 through 03)	\$31,813	\$31,813
	D. Calculation of Formula Amount	Line Od whee Book O Line Od)	#040.000	Ф0.40.000
01	Formula calculation (Part A, Line 17 minus Part B		\$242,923	\$242,923
02	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$242,923	\$242,923
	E. Calculation of Operating Subsidy (HUD Use On	ily)		*
01	Formula amount (same as Part D, Line 03)			\$242,923
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	inua Lina 00 minua Lina 00)		\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line uz minus Line u3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period:	. 01/01/2	015 to 1	2/31/2015
G 1	Floucester County Housing OP op Moylan Boulevard eptford, NJ 08096	g Author		Agency.					e of S	submis Driginal Revision	sion:		2/31/2013
	CC Number:			5. Fiscal Year En	nd:			6. Ope	erating	Fund	Project	Numbe	er:
	Y1115			✓ 12/31 ☐ 3/31	6/30	9/30	0	N J		0 4	0 0	0 0	0 3
	UNS Number:						HUD Use C	nlv					
				8. ROFO Code:				1	ncial A	Analyst	·•		
0	50412964			0239					Lowm				
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first o	lav of	the Fu	ndina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	ACC	Units o		2014
Line No.	Category	y		_	olumn A it Months		Column Eligible Unit Mont	_	/Is)	Resid	<u>Colur</u> lent Par Mon	ticipati	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				0	
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units housing eligible family u				1,173		1,1	73			1,	173	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months						+		ļ				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		15								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NJ20400
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,200	1,188	1,185
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.40	\$349.40
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.04	\$356.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$422,976	\$422,976
	ies Expense Level (UEL)		0.0.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$124.66	\$124.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$148,096	\$148,096
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,002	\$14,002
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$27,177	\$27,177
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$598,249	\$598,249
art l	B. Formula Income			
)1	PUM formula income		\$247.68	\$247.68
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$247.68	\$247.68
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$294,244	\$294,244
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$50,799	\$50,799
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$50,799	\$50,799
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$354,804	\$354,804
2	Cost of independent audit (Same as Part A, Line		\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$354,804	\$354,804
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$354,804
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04!-	4							
4 N	amo and Address of	Dublic	Hausine	Agonov	Sectio	n 1		2 F	al lus as 1	Dor!!	. 04/04/00	15 to 10	24/2045
1. Name and Address of Public Housing Agency:									2. Funding Period: 01/01/2015 to 12/31/2015				
Gloucester County Housing Authority 100 Pop Moylan Boulevard Deptford, NJ 08096								3. Type of Submission: ✓ Original Revision No					
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	a Fund	Project I	Numbei	:
	Y1115		✓ 12/31 ☐ 3/31						N J 2 0 4 0 0 0 0 0				
7. D	UNS Number:						HUD Use C	nlv			1 7 1 7 1	- -	-
				8. ROFO Code:				1	ncial A	∆nalvs	t -		
0	50412964		0239						Financial Analyst: Tinia Lowman				
				0200	Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lav of	the Fu	ındina Pe	riod:	
	Units on 7/1/2013	+	1				nits Deleted from ACC =			1			
	100			0		0							
			1				Calumn				Colum	n C	
Line Category				olumn A	Column B		_	Reside		dent Parti	— cipatio	n Unit	
No.		-		Un	nit Months		Eligible Unit Months(EUMs)		/Is)	Months			
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units		1 176			1,176			1,176				
	housing eligible family u		1,176		1,1	76			1,1	76			
02	Occupied dwelling units												
employee, police officer, or other security personnel who is not otherwise eligible for					12							12	
public housing													
03 New units - eligible to receive subsidy during the funding period but not included									0				
	on Lines 01, 02, or 05-13		0		0								
04	New units - eligible to red												
from 10/1 to 12/31 of previous funding					0		0			0			
	period but not included of Calculation of Operating		0		0			0					
Vaca	ant Unit Months	Subsidy	/										
05	Units undergoing moder			0			0						
06	Special use units		0			0							
06a	Units on Line 02 that are					0							
	by police officers and the	at also q	lualify as										
07	special use units	4:			0								
07 08	Units vacant due to litiga	0			0								
08	Units vacant due to disas				0								
10					0			U					
10	conditions	iging inc	arket		0			0					
11 Units vacant and not categorized above				12									
	er ACC Unit Months	- 90.1200			12								
12	Units eligible for asset re	position	a fee										
-	and still on ACC (occupi		-		0								
13	· · · · · · · · · · · · · · · · · · ·				0								

			Oper	ating Fund Project Numbe NJ2040000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	1,200	1,188	1,188
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.02	\$349.02
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.65	\$355.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$422,512	\$422,512
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$134.48	\$134.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$159,762	\$159,762
Add-(•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,667	\$14,667
10	Cost of independent audit		\$3,500	\$3,500
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,842	\$27,842
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$610,116	\$610,116
	3. Formula Income	ine oo pius Line 10)	ψ010,110	φοιο,τιο
01	PUM formula income		\$251.17	\$251.17
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$251.17	\$251.17
04	, ,	ection 2, Line 15, Column B)	\$298,390	\$298,390
	2. Other Formula Provisions	ection 2, Line 15, Column b)	Ψ290,390	φ290,390
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$50,799	\$50,799
03	Other		\$0,799	\$0,799
)4		rt C, Lines 01 through 03)	\$50,799	 \$50,799
	D. Calculation of Formula Amount	it C, Lines OT tillough 03)	\$30,799	φ30,739
01	Formula calculation (Part A, Line 17 minus Part B	Line (M. plus Part C. Line (M)	\$362,525	\$362,525
)2	Cost of independent audit (Same as Part A, Line	·	\$3,500	\$3,500
)3	Formula amount (greater of Part D, Lines 01 or 02			\$3,500 \$362,525
	E. Calculation of Operating Subsidy (HUD Use Or		\$362,525	φ302,525
	Formula amount (same as Part D, Line 03)	·· <i>y)</i>		\$362,525
)1)2	Adjustment due to availability of funds			
				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
J-1	i unus Obligateu ioi Feriou (Fait E, Lille Of III	indo Line oz mindo Line ooj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Gloucester City Housing Authority 101 Market Street Gloucester City, NJ 08030								3. Type of Submission: Original Revision No				
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:		
N	IY-1007			12/31 3	3/31 🗹 6/30 🗌	9/3	0	N J	2	1 8 0 0 0 0 0 1		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	le:			1	ncial	Analyst:		
1	66471557		0239					Sharon Smith				
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:		
1			Added to ACC -			Units Deleted from ACC =		=	= ACC Units on 6/30/2014			
	105			0		0			105			
Line No. Category					<u>Column A</u> Unit Months		Column B Eligible Unit Months(EUMs		/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:		I			✓ First of Mo	onth	-			
	upied Unit Months						Last of Mo					
01	Occupied dwelling units housing eligible family u		1,260		1,260			1,260				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing		0					0				
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units		0		0							
06a	Units on Line 02 that are by police officers and the special use units					0						
07	Units vacant due to litiga		0		0							
80	Units vacant due to disas		0		0							
09	· ·				0		0					
10 Units vacant due to changing market				0			0					
conditions												
11	Units vacant and not cat	egorized	dabove		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above		0							

			Oper	ating Fund Project Num NJ21800
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,260	1,260	1,260
6	Units eligible for funding for resident			105
	participation activities (Line 15C divided			105
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.50	\$371.50
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.56	\$378.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$476,986	\$476,986
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	\$115.56	\$115.56	
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$145,606	\$145,606
\dd-				
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$32,148	\$32,148	
0	Cost of independent audit	\$8,525	\$8,525	
1	Funding for resident participation activities		\$2,625	\$2,625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,520	\$2,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	\$45,818	\$45,818	
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$668,410	\$668,410
	B. Formula Income	life oo pius Lifie 10)	\$000,410	ψουσ, τι σ
	PUM formula income		\$251.08	\$251.08
)1	PUM change in utility allowances	\$0.00	\$0.00	
)2 3	PUM adjusted formula income (Sum of Part B, Lir	\$251.08	\$0.00 \$251.08	
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$316,361	\$316,361
	C. Other Formula Provisions		Φ0	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding	\$0	\$0	
3	Other	\$0	\$0	
4	1	rt C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount		*****	***
1	Formula calculation (Part A, Line 17 minus Part B		\$352,049	\$352,049
2	Cost of independent audit (Same as Part A, Line		\$8,525	\$8,525
3	Formula amount (greater of Part D, Lines 01 or 02		\$352,049	\$352,049
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$352,049
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0